FY 2014 Appropriations Request
Governor’s Open Hearing
Fall 2012 Enrollment

- Highest enrollment ever
- Retention/graduation rates close to record levels
- 2nd lowest resident undergraduate tuition in BIG 10
- Fiske Guide “Best Buy”
FY 2014 Budget Request - Overview

- General Education Fund
  - State Appropriations
  - Tuition
- Entrepreneurship and Economic Development
- State Hygienic Laboratory
- Capital Project: Pharmacy Building
General Education Fund - $5.6M

- Strategic Planning “Pillars”:
  - Student Success ($3.0 M)
  - Knowledge and Practice
  - New Frontiers in the Arts
  - Better Futures for Iowans ($2.6 M)
**Student Success - $3.0M**

- Human infrastructure to drive Iowa’s economy
  - More than 83,000 UI alumni in Iowa
  - UI-educated professionals in all 99 counties

- Academic support for transfer students

- TILE classrooms for improved learning
Better Futures for Iowans - $2.6M

- Educational opportunities for place-bound Iowans
- Career development opportunities for working professionals
- AP-Online and STEM for K-12 students throughout Iowa
Special Purpose: STEM Initiative

- STEM at The University of Iowa
  - Partnership with UNI (Regional STEM Hub)
  - Partnership with Kirkwood (Regional Center)
Entrepreneurship - $7.0M

- Increase efforts to expand existing Iowa companies
- Provide entrepreneurship and innovation education to students and the business community
- Business education for non-business majors
- Graduate students who are prepared to start a business
Entrepreneurship at The University of Iowa

- Grow Iowa Medical Innovations Program
- Entrepreneurship and Business certificate opportunities
- Launch state-wide Entrepreneurial Management Laboratory
- Identify partner communities in Iowa

Statewide Impact, UI JPEC Programs

KEY
- Business Consulting Program and Other Clients
- K - 12 Initiatives
Iowa’s Public Health Laboratory

- Newborn screening for all Iowans
- Statewide water and air testing
- Rapid response testing for all Iowans
- Lab certification

FY11 Testing Samples Submitted
Total: 243,329
Capital Project: Pharmacy Building - $6.0M

- Original Pharmacy Building Replacement/ Improvements
  - $6.0M request for fiscal year 2014
  - Total request over four years:
    - $67.6M State of Iowa
    - $25.0M Collegiate gifts and earnings