

## University of Iowa General Education Fund Budget Expenditures

Expenditures	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Faculty Salaries	\$267,640,000	\$275,562,000	\$273,641,000	\$276,781,191	\$267,115,000	\$276,695,000	\$288,793,123	\$291,486,090	\$305,650,780	\$311,956,266
Professional & Scientific Salaries	\$145,138,000	\$149,778,000	\$155,068,000	\$160,904,188	\$161,201,000	\$167,387,000	\$171,415,109	\$188,723,893	\$200,314,338	\$216,889,018
General Services Salaries	\$62,086,000	\$61,792,000	\$58,540,000	\$55,127,656	\$45,177,000	\$41,420,000	\$39,413,316	\$35,615,369	\$35,797,205	\$35,492,310
Hourly Wages	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$6,000,000	\$6,400,000	\$6,600,000
<b>Subtotal</b>	<b>\$480,564,000</b>	<b>\$492,832,000</b>	<b>\$492,949,000</b>	<b>\$498,513,035</b>	<b>\$479,193,000</b>	<b>\$491,202,000</b>	<b>\$505,321,548</b>	<b>\$521,825,352</b>	<b>\$548,162,323</b>	<b>\$570,937,594</b>
Professional & Scientific Supplies	\$60,875,375	\$56,901,675	\$59,849,508	\$59,267,464	\$49,872,000	\$48,778,000	\$52,966,251	\$59,701,158	\$47,602,748	\$67,712,670
Library Acquisitions	\$19,287,325	\$19,287,325	\$19,205,984	\$19,231,258	\$18,188,000	\$18,334,000	\$18,333,747	\$18,232,747	\$17,584,574	\$11,941,537
Rentals	\$5,400,000	\$5,900,000	\$6,900,000	\$6,900,000	\$5,969,000	\$5,946,000	\$6,283,298	\$6,439,677	\$7,084,734	\$8,696,580
Utilities	\$36,328,000	\$37,088,000	\$36,964,426	\$38,266,426	\$43,100,000	\$44,260,000	\$46,040,398	\$46,807,762	\$49,125,190	\$52,518,467
Building Repairs	\$24,000,000	\$13,232,000	\$15,126,230	\$15,539,337	\$22,630,000	\$22,379,000	\$25,378,733	\$26,111,733	\$27,360,733	\$29,613,733
Auditor of State Reimbursement	\$735,000	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000	\$850,000	\$850,000	\$950,000
Equipment	\$2,267,000	\$2,267,000	\$2,344,500	\$2,699,500	\$3,369,000	\$3,309,000	\$4,672,836	\$4,733,206	\$4,983,471	\$4,381,180
Student Aid	\$106,601,300	\$111,439,000	\$110,902,889	\$104,792,980	\$104,774,000	\$102,899,000	\$109,169,422	\$117,338,115	\$120,089,524	\$124,444,511
<b>Subtotal</b>	<b>\$255,494,000</b>	<b>\$246,880,000</b>	<b>\$252,058,537</b>	<b>\$247,461,965</b>	<b>\$248,667,000</b>	<b>\$246,670,000</b>	<b>\$263,609,685</b>	<b>\$280,214,398</b>	<b>\$274,680,974</b>	<b>\$300,258,678</b>
<b>TOTAL EXPENDITURES</b>	<b>\$705,147,000</b>	<b>\$739,712,000</b>	<b>\$745,007,537</b>	<b>\$745,975,000</b>	<b>\$727,860,000</b>	<b>\$737,872,000</b>	<b>\$768,931,233</b>	<b>\$802,039,750</b>	<b>\$822,843,297</b>	<b>\$871,196,272</b>

Source: UI Annual Budget Reports (<https://budget.fo.uiowa.edu/reports-data-analysis/annual-operating-budget-current-prior-three-years>)

