

### Fiscal Year 2025 Gross Expenditures by Organization, General Education Funds

Organization	Faculty Salary/		Professional & Scientific Salary/		Other Wages		Scholarships	General Expense/		Capital Expenditures	Total
	Fringe	TA Salary/ Fringe	Fringe	Merit Salary/ Fringe	Salary/ Fringe	Other					
<b>Central Admin Orgs</b>	<b>\$ 6,331,190</b>	<b>\$ 140,301</b>	<b>\$ 86,396,222</b>	<b>\$ 11,351,680</b>	<b>\$ 2,196,497</b>	<b>\$ 81,554,220</b>	<b>\$ 111,239,932</b>	<b>\$ 8,787,569</b>	<b>\$ 307,997,612</b>		
Office of the President	\$ 1,302,372	\$ -	\$ 2,008,167	\$ -	\$ 44,900	\$ -	\$ 1,116,925	\$ -	\$ 4,472,365		
Office of the Provost	\$ 2,332,580	\$ 140,301	\$ 25,697,292	\$ 371,297	\$ 934,806	\$ 80,294,637	\$ 4,523,455	\$ 124,136	\$ 114,418,505		
VP Medical Affairs	\$ 110,463	\$ -	\$ 3,289,210	\$ -	\$ -	\$ -	\$ (3,399,673)	\$ -	\$ 0		
VP Research	\$ 1,311,490	\$ -	\$ 13,540,262	\$ 88,025	\$ 248,766	\$ 414,277	\$ 1,601,440	\$ 117,335	\$ 17,321,594		
VP Finance and Operations	\$ 563,693	\$ -	\$ 21,817,163	\$ 10,188,150	\$ 609,537	\$ -	\$ 104,094,087	\$ 8,060,481	\$ 145,333,111		
VP General Counsel	\$ 501,646	\$ -	\$ 1,842,614	\$ -	\$ -	\$ -	\$ 38,280	\$ -	\$ 2,382,540		
Human Resources	\$ -	\$ -	\$ 7,278,093	\$ 487,071	\$ 84,739	\$ 843,055	\$ 571,266	\$ 93,267	\$ 9,357,491		
VP External Relations	\$ 208,945	\$ -	\$ 6,095,523	\$ 100,420	\$ 38,542	\$ 2,250	\$ 1,444,504	\$ 274,557	\$ 8,164,742		
Division of Student Life	\$ -	\$ -	\$ 4,827,898	\$ 116,718	\$ 235,206	\$ -	\$ 1,249,650	\$ 117,792	\$ 6,547,263		
<b>Collegiate Orgs</b>	<b>\$ 256,605,236</b>	<b>\$ 36,517,510</b>	<b>\$ 90,917,153</b>	<b>\$ 4,115,457</b>	<b>\$ 10,569,667</b>	<b>\$ 31,511,644</b>	<b>\$ 23,429,999</b>	<b>\$ 4,589,179</b>	<b>\$ 458,255,844</b>		
College of Liberal Arts and Sciences	\$ 92,266,885	\$ 23,402,847	\$ 25,257,368	\$ 443,536	\$ 5,399,036	\$ 11,182,726	\$ 3,313,316	\$ 1,373,826	\$ 162,639,539		
College of Business	\$ 34,123,137	\$ 3,207,168	\$ 5,768,561	\$ -	\$ 507,911	\$ 1,823,049	\$ 156,894	\$ -	\$ 45,586,720		
College of Dentistry	\$ 18,871,558	\$ 242,022	\$ 8,258,747	\$ 1,535,312	\$ 45,425	\$ 1,815,211	\$ 331,044	\$ -	\$ 31,099,319		
College of Education	\$ 12,640,804	\$ 2,022,445	\$ 5,169,731	\$ 145,689	\$ 463,251	\$ 1,391,929	\$ 1,417,433	\$ 5,685	\$ 23,256,968		
College of Engineering	\$ 17,707,826	\$ 1,423,471	\$ 6,824,021	\$ 40,813	\$ 737,458	\$ 530,080	\$ 1,876,806	\$ 202,805	\$ 29,343,280		
College of Law	\$ 9,176,318	\$ 432,325	\$ 6,049,408	\$ 884,022	\$ 366,710	\$ 5,907,329	\$ 2,520,648	\$ 2,938,774	\$ 28,275,534		
College of Medicine	\$ 43,137,941	\$ 2,654,009	\$ 19,777,941	\$ 724,240	\$ 1,508,500	\$ 5,185,021	\$ 10,362,147	\$ 25,565	\$ 83,375,364		
College of Nursing	\$ 11,088,021	\$ 323,274	\$ 3,833,668	\$ 168,624	\$ 190,539	\$ 668,479	\$ 745,410	\$ -	\$ 17,018,014		
College of Pharmacy	\$ 6,795,771	\$ 321,755	\$ 46,943	\$ -	\$ 203,655	\$ 871,506	\$ 727,678	\$ -	\$ 8,967,309		
College of Public Health	\$ 6,949,555	\$ 902,381	\$ 5,779,178	\$ 77,489	\$ 311,502	\$ 731,963	\$ 1,254,652	\$ 42,524	\$ 16,049,245		
Institute for Clinical & Translational Science	\$ -	\$ -	\$ 6,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,993		
Graduate College	\$ 3,847,419	\$ 1,585,814	\$ 4,144,593	\$ 95,732	\$ 835,679	\$ 1,404,352	\$ 723,971	\$ -	\$ 12,637,559		
<b>Other Academic Orgs</b>	<b>\$ 2,008,741</b>	<b>\$ 152,163</b>	<b>\$ 19,128,390</b>	<b>\$ 3,801,806</b>	<b>\$ 1,171,959</b>	<b>\$ 178,723</b>	<b>\$ 7,928,212</b>	<b>\$ 9,510,282</b>	<b>\$ 43,880,276</b>		
Library	\$ 377,118	\$ 5,749	\$ 12,759,909	\$ 3,781,643	\$ 598,182	\$ 3,680	\$ 7,481,822	\$ 9,510,282	\$ 34,518,384		
University College	\$ 1,631,623	\$ 146,415	\$ 6,368,482	\$ 20,163	\$ 573,777	\$ 175,043	\$ 446,390	\$ -	\$ 9,361,892		
<b>Auxiliary Units</b>	<b>\$ 292,815</b>	<b>\$ 55,748</b>	<b>\$ 3,859,345</b>	<b>\$ 34,638</b>	<b>\$ 248,946</b>	<b>\$ 417,102</b>	<b>\$ 16,972,695</b>	<b>\$ 1,516,368</b>	<b>\$ 23,397,658</b>		
Information Technology Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,829	\$ 41,390,130	\$ 648,473	\$ 42,048,433		
Univ Related Organizations	\$ 259,166	\$ 55,748	\$ 3,504,678	\$ -	\$ 225,066	\$ 407,273	\$ (24,844,364)	\$ 637,112	\$ (19,755,320)		
Univ Hygienic Lab	\$ 33,649	\$ -	\$ 354,667	\$ 34,638	\$ 23,880	\$ -	\$ 426,929	\$ 230,782	\$ 1,104,545		
<b>Total</b>	<b>\$ 265,237,982</b>	<b>\$ 36,865,722</b>	<b>\$ 200,301,111</b>	<b>\$ 19,303,581</b>	<b>\$ 14,187,070</b>	<b>\$ 113,661,689</b>	<b>\$ 159,570,839</b>	<b>\$ 24,403,398</b>	<b>\$ 833,531,391</b>		

The Fiscal Year Gross Expenditures Report:

1. shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
2. includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
3. excludes all transfers in/out institutional accounts.
4. excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.