

Fiscal Year 2025 Gross Expenditures by Organization, All Funds

Organization	Faculty Salary/		Professional & Scientific Salary/		Other Wages		General Expense/		Capital Expenditures	Total
	Fringe	TA/RA Salary/ Fringe	Fringe	Merit Salary/ Fringe	Salary/Fringe	Scholarships	Other			
Central Admin Orgs	\$ 11,510,674	\$ 418,069	\$ 194,888,662	\$ 68,636,013	\$ 21,832,508	\$ 119,536,043	\$ (1,397,141)	\$ 238,819,155	\$ 654,243,984	
Office of the President	\$ 1,302,372	\$ -	\$ 2,015,977	\$ -	\$ 44,900	\$ 13,522	\$ 1,689,277	\$ -	\$ 5,066,049	
Office of the Provost	\$ 2,519,865	\$ 330,279	\$ 30,918,130	\$ 794,548	\$ 3,167,208	\$ 117,406,559	\$ 184,369,789	\$ 294,848	\$ 339,801,227	
VP Medical Affairs	\$ 3,180,081	\$ 41,401	\$ 39,652,958	\$ 140,508	\$ 284,722	\$ 185,847	\$ (43,081,432)	\$ -	\$ 404,084	
VP Research	\$ 1,722,796	\$ -	\$ 22,800,010	\$ 4,926,603	\$ 1,387,935	\$ 492,457	\$ 16,951,866	\$ 1,373,433	\$ 49,655,101	
VP Finance and Operations	\$ 1,559,435	\$ 8,766	\$ 52,940,865	\$ 45,290,780	\$ 5,576,157	\$ (37,000)	\$ (250,811,008)	\$ 223,017,206	\$ 77,545,201	
VP General Counsel	\$ 501,646	\$ -	\$ 1,842,614	\$ -	\$ -	\$ -	\$ 41,170	\$ -	\$ 2,385,431	
Human Resources	\$ 21,536	\$ -	\$ 11,929,713	\$ 1,075,786	\$ 678,120	\$ 906,652	\$ 32,632,819	\$ 209,897	\$ 47,454,524	
VP External Relations	\$ 237,002	\$ -	\$ 7,904,408	\$ 100,420	\$ 314,612	\$ 2,250	\$ 1,916,848	\$ 299,891	\$ 10,775,432	
Division of Student Life	\$ 465,939	\$ 37,623	\$ 24,883,987	\$ 16,307,368	\$ 10,378,853	\$ 565,756	\$ 54,893,530	\$ 13,623,880	\$ 121,156,937	
Collegiate Orgs	\$ 776,053,607	\$ 65,709,489	\$ 452,372,082	\$ 16,482,383	\$ 62,342,228	\$ 66,467,109	\$ 485,792,209	\$ 28,870,427	\$ 1,954,089,533	
College of Liberal Arts and Sciences	\$ 102,401,663	\$ 30,175,499	\$ 39,408,848	\$ 443,536	\$ 13,210,563	\$ 18,086,763	\$ 63,859,083	\$ 7,424,166	\$ 275,010,120	
College of Business	\$ 50,307,403	\$ 3,687,395	\$ 14,614,623	\$ -	\$ 1,353,724	\$ 5,464,969	\$ 8,730,602	\$ 188,679	\$ 84,347,394	
College of Dentistry	\$ 32,374,169	\$ 665,424	\$ 18,430,338	\$ 8,079,516	\$ 2,658,817	\$ 2,532,647	\$ 22,696,492	\$ 431,459	\$ 87,868,861	
College of Education	\$ 16,849,673	\$ 4,158,935	\$ 13,913,001	\$ 293,417	\$ 2,551,238	\$ 4,566,973	\$ 14,296,101	\$ 84,780	\$ 56,714,118	
College of Engineering	\$ 23,349,683	\$ 6,843,192	\$ 18,714,122	\$ 94,437	\$ 3,298,410	\$ 3,430,035	\$ 23,045,914	\$ 2,157,647	\$ 80,933,440	
College of Law	\$ 12,073,892	\$ 573,207	\$ 7,222,758	\$ 939,790	\$ 421,925	\$ 10,678,922	\$ 5,875,456	\$ 2,944,860	\$ 40,730,811	
College of Medicine	\$ 494,132,075	\$ 13,294,532	\$ 289,475,161	\$ 5,649,509	\$ 32,143,861	\$ 14,219,898	\$ 304,390,303	\$ 13,755,073	\$ 1,167,060,413	
College of Nursing	\$ 15,234,397	\$ 552,631	\$ 6,143,441	\$ 168,624	\$ 664,109	\$ 1,755,453	\$ 4,069,581	\$ 224,389	\$ 28,812,626	
College of Pharmacy	\$ 8,604,079	\$ 1,207,883	\$ 10,851,559	\$ 347,236	\$ 1,184,109	\$ 1,641,825	\$ 12,376,521	\$ 587,561	\$ 36,800,774	
College of Public Health	\$ 15,031,809	\$ 2,815,912	\$ 23,357,549	\$ 176,819	\$ 2,610,317	\$ 2,103,136	\$ 21,466,595	\$ 171,524	\$ 67,733,661	
Institute Clinical & Translational Science	\$ 1,621,360	\$ 30,936	\$ 5,379,434	\$ 189,131	\$ 85,279	\$ 12,425	\$ 2,364,920	\$ 900,290	\$ 10,583,774	
Graduate College	\$ 4,073,404	\$ 1,703,942	\$ 4,861,247	\$ 100,368	\$ 2,159,875	\$ 1,974,066	\$ 2,620,640	\$ -	\$ 17,493,541	
Other Academic Orgs	\$ 2,191,690	\$ 323,361	\$ 23,687,332	\$ 3,835,170	\$ 1,905,380	\$ 1,604,698	\$ 19,298,043	\$ 9,653,259	\$ 62,498,934	
Library	\$ 405,656	\$ 114,791	\$ 14,938,585	\$ 3,786,270	\$ 783,847	\$ 88,102	\$ 8,561,107	\$ 9,645,110	\$ 38,323,468	
University College	\$ 1,786,034	\$ 208,570	\$ 8,748,747	\$ 48,900	\$ 1,121,533	\$ 1,516,597	\$ 10,736,936	\$ 8,149	\$ 24,175,466	
Auxiliary Units	\$ 3,573,904	\$ (1,868,715)	\$ 99,631,280	\$ 2,070,873	\$ 27,365,766	\$ 18,185,696	\$ 175,888,285	\$ 34,541,352	\$ 359,388,442	
Athletics	\$ 294,735	\$ 193,713	\$ 48,962,249	\$ 2,046,307	\$ 12,330,012	\$ 17,586,847	\$ 62,221,741	\$ 23,313,295	\$ 166,948,900	
Oakdale Campus	\$ -	\$ -	\$ 116,468	\$ -	\$ 6,061	\$ -	\$ 3,442,138	\$ 422,994	\$ 3,987,660	
Information Technology Services	\$ 9,084	\$ 69,612	\$ 40,627,558	\$ 729	\$ 739,128	\$ 35,352	\$ 70,764,088	\$ 7,384,174	\$ 119,629,725	
Univ Related Organizations	\$ 2,835,081	\$ (2,269,559)	\$ (5,192,091)	\$ (2,468,408)	\$ 14,015,533	\$ 410,361	\$ 22,069,971	\$ 637,112	\$ 30,038,000	
Univ Hygienic Lab	\$ 435,004	\$ 137,518	\$ 15,117,096	\$ 2,492,245	\$ 275,032	\$ 153,136	\$ 17,390,348	\$ 2,783,778	\$ 38,784,156	
Health Care Orgs	\$ 28,369,522	\$ 42,697	\$ 881,952,415	\$ 226,276,602	\$ 43,328,583	\$ 447,404	\$ 2,067,191,751	\$ 325,498,623	\$ 3,573,107,596	
UIHC Off-Campus OP Hosp Depts	\$ 2,158,952	\$ -	\$ 44,616,978	\$ 21,294,856	\$ 2,053,776	\$ -	\$ 131,697,093	\$ 26,885,453	\$ 228,707,108	
UIHC North Liberty Hospital	\$ 491,321	\$ -	\$ 16,088,456	\$ 5,697,504	\$ 275,028	\$ -	\$ 45,558,739	\$ 116,147,733	\$ 184,258,781	
UIHC Downtown Hospital	\$ 381,852	\$ -	\$ 41,643,428	\$ 13,837,164	\$ 2,506,924	\$ 9,000	\$ 137,749,398	\$ 12,448,473	\$ 208,576,238	
UIHC University Hospital	\$ 23,807,159	\$ -	\$ 734,176,388	\$ 174,038,625	\$ 37,121,005	\$ 388,834	\$ 1,726,500,324	\$ 169,435,227	\$ 2,865,467,562	
UIHC Psychiatric Hospital	\$ -	\$ -	\$ 17,636,221	\$ 7,983,346	\$ 162,272	\$ -	\$ 15,653,694	\$ 12,000	\$ 41,447,533	
UIHC Center Disabilities & Dev	\$ 578,764	\$ -	\$ 9,895,889	\$ 907,879	\$ 285,598	\$ -	\$ 4,734,589	\$ 26,569	\$ 16,429,287	
Child Health Specialty Clinics	\$ 507,614	\$ 2,191	\$ 5,866,651	\$ 653,707	\$ 250,975	\$ -	\$ 856,106	\$ 161,086	\$ 8,298,329	
Spec Child Hlth Sriv Peds	\$ 149,369	\$ -	\$ 507,423	\$ -	\$ -	\$ -	\$ 1,069	\$ -	\$ 657,861	
Student Health and Wellness	\$ 25,149	\$ -	\$ 5,742,347	\$ 910,754	\$ 60,070	\$ -	\$ 1,233,924	\$ 51,243	\$ 8,023,487	
UIHC Affiliates	\$ 214,952	\$ -	\$ 3,812,936	\$ 725,775	\$ 152,742	\$ -	\$ (913,956)	\$ 296,440	\$ 4,288,888	
Health Care Enterprises	\$ 54,390	\$ 40,506	\$ 1,965,699	\$ 226,994	\$ 460,193	\$ 49,570	\$ 4,120,772	\$ 34,398	\$ 6,952,521	
Total	\$ 821,699,397	\$ 64,624,900	\$ 1,652,531,771	\$ 317,301,041	\$ 156,774,465	\$ 206,240,950	\$ 2,746,773,147	\$ 637,382,816	\$ 6,603,328,488	

The Fiscal Year Gross Expenditures Report:

1. shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
2. includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
3. excludes all transfers in/out institutional accounts.
4. excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.