

### University of Iowa Operating Expenses By Function (in millions)

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Instruction	\$ 352.68	\$ 337.26	\$ 341.8	\$ 349.7	\$ 358.2	\$ 356.9	\$ 348.5	\$ 359.8	\$ 369.1	\$ 384.9
Research	\$ 294.66	\$ 332.21	\$ 330.3	\$ 334.7	\$ 334.3	\$ 339.5	\$ 387.0	\$ 427.6	\$ 447.5	\$ 464.5
Public service	\$ 87.62	\$ 93.17	\$ 91.6	\$ 90.4	\$ 91.9	\$ 97.6	\$ 100.1	\$ 106.3	\$ 114.8	\$ 124.9
Academic support	\$ 164.64	\$ 181.40	\$ 226.4	\$ 153.0	\$ 150.4	\$ 159.1	\$ 157.5	\$ 155.5	\$ 180.6	\$ 178.9
Patient services	\$ 1,343.80	\$ 1,508.95	\$ 1,621.7	\$ 1,848.9	\$ 1,967.5	\$ 2,097.6	\$ 2,321.9	\$ 2,507.1	\$ 2,697.6	\$ 3,032.3
Student services	\$ 36.50	\$ 35.71	\$ 40.9	\$ 36.9	\$ 42.4	\$ 42.8	\$ 44.1	\$ 43.7	\$ 45.3	\$ 46.8
Institutional support	\$ 75.06	\$ 54.48	\$ 63.8	\$ 56.3	\$ 59.2	\$ 59.3	\$ 56.5	\$ 64.3	\$ 65.2	\$ 72.4
Scholarships and fellowships	\$ 30.52	\$ 30.23	\$ 31.2	\$ 32.1	\$ 33.5	\$ 41.5	\$ 42.1	\$ 58.3	\$ 35.7	\$ 37.9
Auxiliary enterprises	\$ 172.79	\$ 182.13	\$ 203.2	\$ 203.3	\$ 209.9	\$ 201.3	\$ 174.3	\$ 197.0	\$ 222.6	\$ 229.2
All other*	\$ 300.48	\$ 319.63	\$ 354.0	\$ 380.4	\$ 382.0	\$ 354.8	\$ 410.9	\$ 400.4	\$ 413.1	\$ 419.7
<b>Total</b>	<b>\$ 2,858.75</b>	<b>\$ 3,075.17</b>	<b>\$ 3,304.9</b>	<b>\$ 3,485.6</b>	<b>\$ 3,629.4</b>	<b>\$ 3,750.4</b>	<b>\$ 4,042.8</b>	<b>\$ 4,319.8</b>	<b>\$ 4,591.4</b>	<b>\$ 4,991.6</b>

\*Includes operations & maintenance of plant, depreciation & amortization, and other operating expenses

Source: Annual University of Iowa audited Financial Report (<http://afr.fo.uiowa.edu/annual-reports>)

Restatements of prior years due to changes in the accounting standards are not reflected in this report.

For further breakdown of operating expenses, see Note 12 of the Financial Report.

### Fiscal Year 2024 Operating Expenses

