

### University of Iowa Operating Expenses By Function (in millions)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Instruction	\$ 335.97	\$ 349.81	\$ 352.68	\$ 337.26	\$ 341.8	\$ 349.7	\$ 358.2	\$ 356.9	\$ 348.5	\$ 359.8
Research	\$ 287.37	\$ 297.06	\$ 294.66	\$ 332.21	\$ 330.3	\$ 334.7	\$ 334.3	\$ 339.5	\$ 387.0	\$ 427.6
Public service	\$ 80.06	\$ 81.91	\$ 87.62	\$ 93.17	\$ 91.6	\$ 90.4	\$ 91.9	\$ 97.6	\$ 100.1	\$ 106.3
Academic support	\$ 163.08	\$ 167.42	\$ 164.64	\$ 181.40	\$ 226.4	\$ 153.0	\$ 150.4	\$ 159.1	\$ 157.5	\$ 155.5
Patient services	\$ 1,189.98	\$ 1,281.00	\$ 1,343.80	\$ 1,508.95	\$ 1,621.7	\$ 1,848.9	\$ 1,967.5	\$ 2,097.6	\$ 2,321.9	\$ 2,507.1
Student services	\$ 31.13	\$ 32.02	\$ 36.50	\$ 35.71	\$ 40.9	\$ 36.9	\$ 42.4	\$ 42.8	\$ 44.1	\$ 43.7
Institutional support	\$ 78.58	\$ 64.22	\$ 75.06	\$ 54.48	\$ 63.8	\$ 56.3	\$ 59.2	\$ 59.3	\$ 56.5	\$ 64.3
Scholarships and fellowships	\$ 28.73	\$ 30.83	\$ 30.52	\$ 30.23	\$ 31.2	\$ 32.1	\$ 33.5	\$ 41.5	\$ 42.1	\$ 58.3
Auxiliary enterprises	\$ 157.48	\$ 166.65	\$ 172.79	\$ 182.13	\$ 203.2	\$ 203.3	\$ 209.9	\$ 201.3	\$ 174.3	\$ 197.0
All other*	\$ 243.09	\$ 274.87	\$ 300.48	\$ 319.63	\$ 354.0	\$ 380.4	\$ 382.0	\$ 354.8	\$ 410.9	\$ 400.4
<b>Total</b>	<b>\$ 2,595.46</b>	<b>\$ 2,745.80</b>	<b>\$ 2,858.75</b>	<b>\$ 3,075.17</b>	<b>\$ 3,304.9</b>	<b>\$ 3,485.6</b>	<b>\$ 3,629.4</b>	<b>\$ 3,750.4</b>	<b>\$ 4,042.8</b>	<b>\$ 4,319.8</b>

\*Includes operations & maintenance of plant, depreciation & amortization, and other operating expenses

Source: Annual University of Iowa audited Financial Report (<http://afr.fo.uiowa.edu/annual-reports>)

Note that restatements of prior years due to changes in the accounting standards are not reflected in this report.

For further breakdown of operating expenses, see Note 12 of the Financial Report.

### Fiscal Year 2022 Operating Expenses

