

University of Iowa General Education Fund Budget Expenditures

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Faculty Salaries	\$253,421,000	\$271,021,000	\$266,700,000	\$267,640,000	\$275,562,000	\$273,641,000	\$276,781,191	\$267,115,000	\$276,695,000	\$288,793,123
Professional & Scientific Salaries	\$132,473,000	\$138,800,000	\$146,900,000	\$145,138,000	\$149,778,000	\$155,068,000	\$160,904,188	\$161,201,000	\$167,387,000	\$171,415,109
General Services Salaries	\$62,238,000	\$59,746,000	\$56,600,000	\$62,086,000	\$61,792,000	\$58,540,000	\$55,127,656	\$45,177,000	\$41,420,000	\$39,413,316
Hourly Wages	\$4,298,000	\$4,698,000	\$5,300,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000
Subtotal	\$452,430,000	\$474,265,000	\$475,500,000	\$480,564,000	\$492,832,000	\$492,949,000	\$498,513,035	\$479,193,000	\$491,202,000	\$505,321,548
Professional & Scientific Supplies	\$54,919,000	\$49,743,000	\$44,627,000	\$60,875,375	\$56,901,675	\$59,849,508	\$59,267,464	\$49,872,000	\$48,778,000	\$52,966,251
Library Acquisitions	\$17,708,000	\$18,416,000	\$19,337,000	\$19,287,325	\$19,287,325	\$19,205,984	\$19,231,258	\$18,188,000	\$18,334,000	\$18,333,747
Rentals	\$4,200,000	\$4,900,000	\$4,900,000	\$5,400,000	\$5,900,000	\$6,900,000	\$6,900,000	\$5,969,000	\$5,946,000	\$6,283,298
Utilities	\$35,542,000	\$34,373,000	\$33,875,000	\$36,328,000	\$37,088,000	\$36,964,426	\$38,266,426	\$43,100,000	\$44,260,000	\$46,040,398
Building Repairs	\$23,296,000	\$22,496,000	\$20,918,000	\$24,000,000	\$13,232,000	\$15,126,230	\$15,539,337	\$22,630,000	\$22,379,000	\$25,378,733
Auditor of State Reimbursement	\$605,000	\$630,000	\$680,000	\$735,000	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000
Equipment	\$2,100,000	\$2,400,000	\$2,400,000	\$2,267,000	\$2,267,000	\$2,344,500	\$2,699,500	\$3,369,000	\$3,309,000	\$4,672,836
Student Aid	\$89,569,000	\$92,372,000	\$102,910,000	\$106,601,300	\$111,439,000	\$110,902,889	\$104,792,980	\$104,774,000	\$102,899,000	\$109,169,422
Subtotal	\$227,939,000	\$225,330,000	\$229,647,000	\$255,494,000	\$246,880,000	\$252,058,537	\$247,461,965	\$248,667,000	\$246,670,000	\$263,609,685
TOTAL EXPENDITURES	\$680,369,000	\$699,595,000	\$705,147,000	\$705,147,000	\$739,712,000	\$745,007,537	\$745,975,000	\$727,860,000	\$737,872,000	\$768,931,233

Source: UI Annual Budget Reports (<https://fmb.fo.uiowa.edu/university-budget>)

