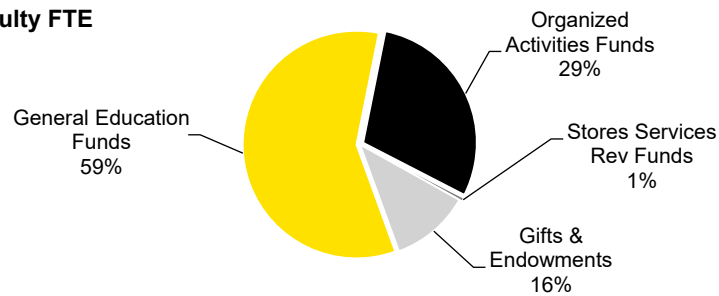


## November 1 Faculty FTE by Fund Group

| Fund Name                     | Fall 2013       |               |                |                        |                 | Fall 2022       |               |                |                        |                 |
|-------------------------------|-----------------|---------------|----------------|------------------------|-----------------|-----------------|---------------|----------------|------------------------|-----------------|
|                               | Tenured         | Tenure Track  | Clinical Track | Other Non-Tenure Track | Total           | Tenured         | Tenure Track  | Clinical Track | Other Non-Tenure Track | Total           |
| General Education Funds       | 785.04          | 254.95        | 143.84         | 276.28                 | 1,460.11        | 676.45          | 207.60        | 175.56         | 368.42                 | 1,428.03        |
| Organized Activities Funds    | 178.34          | 61.49         | 364.97         | 126.50                 | 731.29          | 162.18          | 58.42         | 645.06         | 86.06                  | 951.72          |
| Stores Services Rev Funds     | 3.30            | 0.94          | 6.94           | 2.49                   | 13.68           | 2.64            | 0.51          | 7.33           | 3.28                   | 13.76           |
| Auxiliary Funds               | 0.47            | 0.00          | 0.00           | 0.00                   | 0.47            | 0.04            | 0.00          | 0.86           | 0.58                   | 1.49            |
| Restricted Funds              | 172.56          | 53.72         | 15.37          | 40.23                  | 281.88          | 179.43          | 52.11         | 35.50          | 55.47                  | 322.51          |
| Agency Funds                  | 0.56            | 0.00          | 0.12           | 0.00                   | 0.69            | 0.20            | 0.00          | 0.00           | 0.00                   | 0.20            |
| P3 Strategic Initiative Funds | 0.00            | 0.00          | 0.00           | 0.00                   | 0.00            | 0.87            | 6.01          | 1.00           | 0.76                   | 8.64            |
| <b>Total</b>                  | <b>1,140.28</b> | <b>371.10</b> | <b>531.24</b>  | <b>445.50</b>          | <b>2,488.12</b> | <b>1,021.82</b> | <b>324.64</b> | <b>865.32</b>  | <b>514.58</b>          | <b>2,726.35</b> |

Source: November 1 Peoplesoft HR, as reported in ProView. Fall 2021 total faculty FTE includes 0.1 FTE in other funds not shown here.

2013 Faculty FTE



2022 Faculty FTE

