

November 1 Faculty FTE by Fund Group

Fall 2023 Fall 2014 Other Non-Other Non-**Tenured Tenure Track Clinical Track Tenure Track Tenure Track Clinical Track Tenure Track Fund Name** Total Total General Education Funds 785.53 255.20 152.69 336.54 1,529.97 652.79 208.23 184.35 375.63 1,421.00 Organized Activities Funds 172.62 59.92 388.22 104.78 725.54 153.73 69.64 681.63 73.04 978.04 Stores Services Rev Funds 15.97 8.57 2.82 15.40 3.68 1.19 7.56 3.54 3.76 0.25 0.47 **Auxiliary Funds** 0.47 0.00 0.00 0.00 0.04 0.00 0.84 0.40 1.28 Restricted Funds 165.10 49.79 17.28 38.31 270.48 46.59 56.17 320.88 181.55 36.57 Agency Funds 0.54 0.00 0.00 0.00 0.54 0.25 0.00 0.00 0.00 0.25 P3 Strategic Initiative Funds 0.00 0.00 0.00 2.00 0.00 0.00 1.42 5.48 0.29 9.19 1,127.93 366.11 565.74 483.17 2.542.96 993.53 330.20 913.97 Total 508.35 2,746.05

Source: November 1 Peoplesoft HR, as reported in ProView. Fall 2021 total faculty FTE includes 0.1 FTE in other funds not shown here.



