

Employment Profile FTE - November 2022

Category	Total FTE	General Fund	University Hospitals & Clinics	Grants Federal	Grants Non-Federal	Gifts	Agency Funds	Auxiliary Enterprise Funds	General Organized Activities	Other Appr Funds	Plant Funds	COM Practice Plan	Stores Services Revolving
Institutional Officer Faculty	20.0	16.93	-	-	-	0.40	-	1.40	0.04	-	-	-	1.21
Tenure Track	1,447	923	8	197	29	44	7	-	84	1	-	149	5
Clinical Track	943	176	59	19	10	9	1	6	70	2	-	584	7
Other	482	367	4	9	3	5	-	2	42	2	-	45	3
Post Doctoral	239	10	2	161	17	15	1	-	30	-	-	3	-
Professional & Scientific	8,214	1,907	2,380	808	161	146	11	503	965	57	3	482	791
SEIU/Healthcare Professionals	3,314	2	2,946	22	10	7	-	85	48	-	-	183	11
Merit (Non-Organized)	196	44	113	-	-	-	-	15	7	-	-	2	15
Merit (AFSCME)	3,638	476	2,304	33	1	4	-	414	95	16	1	68	226
Sub-Total - Salaried Faculty & Staff	18,493	3,922	7,816	1,249	231	230	20	1,026	1,341	78	4	1,516	1,059
Residents	868	30	623	8	10	9	-	-	12	-	-	166	10
Graduate Assistants*	2,358	1,452	-	530	54	114	24	10	147	6	-	6	15
Temporary	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional	697	112	196	112	27	26	5	85	96	1	-	13	24
Merit	193	8	110	-	2	-	-	64	7	-	-	1	1
Students **	3,107	571	463	170	35	173	31	1,220	329	2	2	25	86
Total FTE	25,716	6,095	9,208	2,069	359	552	80	2,405	1,932	87	6	1,727	1,195

Source: November 1 PeopleSoft HR. See Reporting Variations (in Definitions and Notes) regarding differences from other reports that include faculty FTE.

*For graduate assistants, FTE = 20 hours per week

** Students FTE = 40 hour per week

Total Headcount for Regular Salaried Faculty & Staff 19,624

Total Headcount all employees 31,672

General Funds - Includes Fund 050 and Allocated Labor

UIHC Health Care - Includes funds 165/170/175/180/185/187/189

Other Appropriated Funds - Include Special Purpose/Oakdale/University Hygienic Lab

COM Practice Plan - Includes only Fund 990 College of Medicine (Org 17 and Org 92) Practice Plan

Excludes Board of Regents employees