

### Fiscal Year 2022 Gross Expenditures by Organization, General Education Funds

Organization	Faculty Salary/ Fringe	TA Salary/ Fringe	Professional & Scientific Salary/ Fringe	Merit Salary/ Fringe	Other Wages Salary/ Fringe	Scholarships	General Expense/ Other	Capital Expenditures	Total
<b>Central Admin Orgs</b>	<b>\$ 5,960,574</b>	<b>\$ 131,401</b>	<b>\$ 72,342,267</b>	<b>\$ 10,266,848</b>	<b>\$ 1,928,588</b>	<b>\$ 72,527,190</b>	<b>\$ 108,420,040</b>	<b>\$ 13,106,898</b>	<b>\$ 284,683,806</b>
Office of the President	\$ 1,076,126	\$ -	\$ 1,300,439	\$ 72,924	\$ 58,668	\$ -	\$ 663,596	\$ -	\$ 3,171,754
Office of the Provost	\$ 2,151,264	\$ 91,231	\$ 22,223,295	\$ 562,682	\$ 816,009	\$ 71,678,781	\$ 4,720,106	\$ 36,372	\$ 102,279,741
VP Medical Affairs	\$ 185,240	\$ -	\$ 2,635,729	\$ -	\$ (15)	\$ -	\$ (2,820,953)	\$ -	\$ -
VP Research	\$ 1,143,880	\$ 33,864	\$ 11,146,902	\$ 58,505	\$ 151,437	\$ 176,425	\$ 1,604,156	\$ 260,289	\$ 14,575,459
VP Finance and Operations	\$ 515,401	\$ 781	\$ 16,730,096	\$ 8,491,290	\$ 481,640	\$ 10,500	\$ 102,086,049	\$ 12,564,678	\$ 140,880,434
VP General Counsel	\$ 414,768	\$ -	\$ 1,331,786	\$ -	\$ -	\$ -	\$ 84,227	\$ -	\$ 1,830,781
Human Resources	\$ 7,876	\$ -	\$ 6,542,493	\$ 586,343	\$ 70,653	\$ 575,803	\$ 655,712	\$ 1,000	\$ 8,439,880
VP Strategic Communication	\$ 168,993	\$ -	\$ 6,081,901	\$ 219,598	\$ 100,207	\$ -	\$ 615,477	\$ 83,701	\$ 7,269,877
Division of Student Life	\$ 297,027	\$ 5,525	\$ 4,349,626	\$ 275,507	\$ 249,988	\$ 85,681	\$ 811,671	\$ 160,858	\$ 6,235,882
<b>Collegiate Orgs</b>	<b>\$ 236,900,699</b>	<b>\$ 33,869,814</b>	<b>\$ 77,094,627</b>	<b>\$ 6,091,765</b>	<b>\$ 10,527,537</b>	<b>\$ 27,982,981</b>	<b>\$ 20,738,446</b>	<b>\$ 6,577,380</b>	<b>\$ 419,783,248</b>
College of Liberal Arts and Sciences	\$ 87,808,879	\$ 21,594,484	\$ 19,894,782	\$ 833,294	\$ 4,878,812	\$ 9,815,057	\$ 5,871	\$ 1,237,422	\$ 146,068,601
College of Business	\$ 28,740,686	\$ 2,387,369	\$ 3,370,439	\$ 138,954	\$ 486,646	\$ 1,471,182	\$ 457,680	\$ 19,647	\$ 37,072,602
College of Dentistry	\$ 15,960,278	\$ 87,953	\$ 6,752,192	\$ 2,022,887	\$ 142,461	\$ 1,737,600	\$ 3,301,248	\$ -	\$ 30,004,620
College of Education	\$ 11,397,211	\$ 2,013,445	\$ 4,013,795	\$ 267,788	\$ 486,624	\$ 1,326,547	\$ 1,046,249	\$ -	\$ 20,551,658
College of Engineering	\$ 16,241,911	\$ 1,571,891	\$ 5,448,893	\$ 61,304	\$ 684,196	\$ 534,266	\$ 687,718	\$ 184,173	\$ 25,414,352
College of Law	\$ 9,844,392	\$ 464,565	\$ 5,006,661	\$ 1,238,145	\$ 359,006	\$ 5,400,500	\$ 1,927,762	\$ 3,403,112	\$ 27,644,144
College of Medicine	\$ 41,648,063	\$ 2,281,591	\$ 19,186,543	\$ 1,064,028	\$ 1,402,647	\$ 5,044,613	\$ 10,223,228	\$ 1,679,955	\$ 82,530,667
College of Nursing	\$ 10,228,822	\$ 116,419	\$ 3,130,643	\$ 163,776	\$ 62,887	\$ 201,712	\$ 654,052	\$ -	\$ 14,558,311
College of Pharmacy	\$ 6,210,616	\$ 450,866	\$ 2,087,088	\$ -	\$ 267,028	\$ 654,215	\$ 892,784	\$ 40,803	\$ 10,603,400
College of Public Health	\$ 5,632,499	\$ 1,107,655	\$ 4,742,194	\$ 214,437	\$ 271,560	\$ 622,215	\$ 983,793	\$ 6,374	\$ 13,580,726
Institute for Clinical & Translational Science	\$ 4,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,996
Graduate College	\$ 3,182,347	\$ 1,793,576	\$ 3,461,397	\$ 87,152	\$ 1,485,670	\$ 1,175,074	\$ 558,061	\$ 5,895	\$ 11,749,172
<b>Other Academic Orgs</b>	<b>\$ 1,298,668</b>	<b>\$ 98,354</b>	<b>\$ 15,126,685</b>	<b>\$ 4,259,745</b>	<b>\$ 1,045,877</b>	<b>\$ 60,436</b>	<b>\$ 7,571,760</b>	<b>\$ 9,284,748</b>	<b>\$ 38,746,272</b>
Library	\$ -	\$ 4,618	\$ 9,499,689	\$ 3,946,939	\$ 607,298	\$ 11,343	\$ 7,179,103	\$ 9,284,748	\$ 30,533,738
University College	\$ 1,298,668	\$ 93,735	\$ 5,626,996	\$ 312,806	\$ 438,579	\$ 49,093	\$ 392,658	\$ -	\$ 8,212,534
<b>Auxiliary Units</b>	<b>\$ 179,621</b>	<b>\$ 24,383</b>	<b>\$ 2,121,168</b>	<b>\$ -</b>	<b>\$ 121,758</b>	<b>\$ 240,235</b>	<b>\$ 4,790,318</b>	<b>\$ 530,526</b>	<b>\$ 8,008,009</b>
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ 4,061	\$ 2,850	\$ 34,699,565	\$ 121,480	\$ 34,827,956
Univ Related Organizations	\$ 179,621	\$ 24,383	\$ 2,121,168	\$ -	\$ 117,698	\$ 237,385	\$ (29,909,247)	\$ 409,046	\$ (26,819,947)
<b>Total</b>	<b>\$ 244,339,561</b>	<b>\$ 34,123,951</b>	<b>\$ 166,684,747</b>	<b>\$ 20,618,358</b>	<b>\$ 13,623,759</b>	<b>\$ 100,810,842</b>	<b>\$ 141,520,564</b>	<b>\$ 29,499,552</b>	<b>\$ 751,221,334</b>

The Fiscal Year Gross Expenditures Report:

1. shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
2. includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
3. excludes all transfers in/out institutional accounts.
4. excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.