

### Fiscal Year 2024 Gross Expenditures by Organization, General Education Funds

Organization	Faculty Salary/ Fringe	TA Salary/ Fringe	Professional & Scientific Salary/ Fringe	Merit Salary/ Fringe	Other Wages Salary/ Fringe	Scholarships	General Expense/ Other	Capital Expenditures	Total
<b>Central Admin Orgs</b>	<b>\$ 6,157,593</b>	<b>\$ 118,156</b>	<b>\$ 82,323,712</b>	<b>\$ 10,739,128</b>	<b>\$ 2,080,035</b>	<b>\$ 80,185,434</b>	<b>\$ 106,073,186</b>	<b>\$ 13,223,304</b>	<b>\$ 300,900,549</b>
Office of the President	\$ 1,183,565	\$ -	\$ 1,526,667	\$ -	\$ 12,329	\$ -	\$ 882,226	\$ -	\$ 3,604,786
Office of the Provost	\$ 2,146,359	\$ 112,945	\$ 25,313,986	\$ 432,273	\$ 934,054	\$ 79,392,644	\$ 5,037,636	\$ 206,382	\$ 113,576,278
VP Medical Affairs	\$ 149,480	\$ -	\$ 3,061,234	\$ -	\$ (15)	\$ -	\$ (3,210,700)	\$ -	\$ -
VP Research	\$ 1,453,245	\$ 5,211	\$ 12,765,036	\$ 24,278	\$ 232,783	\$ 221,719	\$ 2,036,812	\$ 390,705	\$ 17,129,789
VP Finance and Operations	\$ 548,154	\$ -	\$ 20,057,995	\$ 9,458,228	\$ 584,259	\$ -	\$ 97,809,289	\$ 12,130,243	\$ 140,588,167
VP General Counsel	\$ 485,122	\$ -	\$ 1,829,322	\$ -	\$ -	\$ -	\$ 40,723	\$ -	\$ 2,355,167
Human Resources	\$ -	\$ -	\$ 7,134,395	\$ 514,751	\$ 76,267	\$ 571,072	\$ 628,415	\$ 37,000	\$ 8,961,901
VP External Relations	\$ 191,668	\$ -	\$ 5,908,378	\$ 97,440	\$ 28,842	\$ -	\$ 1,447,081	\$ 312,592	\$ 7,986,002
Division of Student Life	\$ -	\$ -	\$ 4,726,698	\$ 212,159	\$ 211,516	\$ -	\$ 1,401,704	\$ 146,382	\$ 6,698,459
<b>Collegiate Orgs</b>	<b>\$ 248,194,937</b>	<b>\$ 35,218,619</b>	<b>\$ 89,949,781</b>	<b>\$ 4,559,897</b>	<b>\$ 10,578,116</b>	<b>\$ 29,495,669</b>	<b>\$ 21,498,921</b>	<b>\$ 6,327,473</b>	<b>\$ 445,823,412</b>
College of Liberal Arts and Sciences	\$ 88,927,635	\$ 23,025,985	\$ 24,560,831	\$ 457,705	\$ 5,161,850	\$ 10,890,187	\$ (596,091)	\$ 1,871,320	\$ 154,299,423
College of Business	\$ 30,850,134	\$ 2,750,380	\$ 5,768,091	\$ 65,004	\$ 526,381	\$ 1,625,791	\$ 483,404	\$ -	\$ 42,069,185
College of Dentistry	\$ 18,793,455	\$ 177,714	\$ 8,303,964	\$ 1,739,869	\$ 64,803	\$ 1,838,661	\$ 866,751	\$ 117,518	\$ 31,902,736
College of Education	\$ 12,071,445	\$ 2,083,308	\$ 4,742,604	\$ 159,923	\$ 510,055	\$ 1,405,279	\$ 1,418,217	\$ -	\$ 22,390,833
College of Engineering	\$ 18,011,937	\$ 1,556,640	\$ 6,978,549	\$ 45,641	\$ 754,238	\$ 588,653	\$ 1,488,151	\$ 297,166	\$ 29,720,975
College of Law	\$ 9,176,359	\$ 487,350	\$ 5,636,750	\$ 940,858	\$ 360,750	\$ 5,211,028	\$ 2,237,220	\$ 2,958,408	\$ 27,008,722
College of Medicine	\$ 43,656,793	\$ 2,198,630	\$ 19,858,485	\$ 721,899	\$ 1,407,135	\$ 4,740,851	\$ 11,888,122	\$ 443,576	\$ 84,915,492
College of Nursing	\$ 10,306,185	\$ 193,855	\$ 3,762,817	\$ 174,292	\$ 243,788	\$ 449,525	\$ 763,480	\$ -	\$ 15,893,942
College of Pharmacy	\$ 6,580,846	\$ 368,704	\$ 739,011	\$ -	\$ 251,725	\$ 738,661	\$ 855,249	\$ 59,180	\$ 9,593,375
College of Public Health	\$ 6,384,208	\$ 929,705	\$ 5,781,363	\$ 154,801	\$ 321,402	\$ 775,048	\$ 1,249,730	\$ 580,305	\$ 16,176,560
Institute for Clinical & Translational Science	\$ -	\$ -	\$ 6,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,502
Graduate College	\$ 3,435,939	\$ 1,446,349	\$ 3,810,815	\$ 99,905	\$ 975,987	\$ 1,231,984	\$ 844,688	\$ -	\$ 11,845,667
<b>Other Academic Orgs</b>	<b>\$ 1,698,771</b>	<b>\$ 110,408</b>	<b>\$ 18,149,765</b>	<b>\$ 3,897,089</b>	<b>\$ 1,169,936</b>	<b>\$ 188,271</b>	<b>\$ 10,703,747</b>	<b>\$ 7,024,266</b>	<b>\$ 42,942,252</b>
Library	\$ 367,360	\$ 25,659	\$ 11,642,408	\$ 3,847,032	\$ 622,981	\$ 11,944	\$ 10,128,889	\$ 7,024,266	\$ 33,670,538
University College	\$ 1,331,411	\$ 84,749	\$ 6,507,356	\$ 50,057	\$ 546,955	\$ 176,328	\$ 574,858	\$ -	\$ 9,271,714
<b>Auxiliary Units</b>	<b>\$ 229,242</b>	<b>\$ 212,854</b>	<b>\$ 3,510,399</b>	<b>\$ 45,335</b>	<b>\$ 194,499</b>	<b>\$ 661,863</b>	<b>\$ 10,014,294</b>	<b>\$ 2,924,757</b>	<b>\$ 17,793,242</b>
Information Technology Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,925	\$ 37,866,598	\$ 2,107,359	\$ 39,988,882
Univ Related Organizations	\$ 229,242	\$ 212,854	\$ 3,299,308	\$ -	\$ 194,499	\$ 646,938	\$ (27,996,505)	\$ 474,750	\$ (22,938,916)
Univ Hygienic Lab	\$ -	\$ -	\$ 211,092	\$ 45,335	\$ -	\$ -	\$ 144,201	\$ 342,648	\$ 743,276
<b>Total</b>	<b>\$ 256,280,543</b>	<b>\$ 35,660,037</b>	<b>\$ 193,933,657</b>	<b>\$ 19,241,450</b>	<b>\$ 14,022,586</b>	<b>\$ 110,531,237</b>	<b>\$ 148,290,148</b>	<b>\$ 29,499,799</b>	<b>\$ 807,459,456</b>

The Fiscal Year Gross Expenditures Report:

1. shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
2. includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
3. excludes all transfers in/out institutional accounts.
4. excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.