

## Fiscal Year 2022 Gross Expenditures by Organization, All Funds

Organization	Faculty Salary/ Fringe	TA/RA Salary/ Fringe	Professional & Scientific Salary/ Fringe		Merit Salary/ Fringe	Other Wages Salary/Fringe	Scholarships	General Expense/		Capital Expenditures	Total
			Fringe					Other			
<b>Central Admin Orgs</b>	<b>\$ 9,759,914</b>	<b>\$ 423,709</b>	<b>\$ 158,585,931</b>	<b>\$ 61,470,154</b>	<b>\$ 15,305,382</b>	<b>\$ 124,357,210</b>	<b>\$ 108,439,972</b>	<b>\$ 60,850,305</b>	<b>\$ 539,192,576</b>		
Office of the President	\$ 1,077,583	\$ -	\$ 1,312,472	\$ 72,924	\$ 69,158	\$ 12,305	\$ 893,896	\$ -	\$ -	\$ 3,438,338	
Office of the Provost	\$ 2,353,779	\$ 314,582	\$ 26,323,258	\$ 793,379	\$ 2,163,820	\$ 122,915,067	\$ 166,730,702	\$ 108,092	\$ 321,702,679		
VP Medical Affairs	\$ 2,274,182	\$ -	\$ 32,167,516	\$ 449,361	\$ 236,925	\$ 101,698	\$ (29,928,951)	\$ -	\$ 5,300,731		
VP Research	\$ 1,717,986	\$ 85,398	\$ 18,429,245	\$ 4,235,075	\$ 996,450	\$ 223,335	\$ 17,385,923	\$ 1,056,274	\$ 44,129,686		
VP Finance and Operations	\$ 1,345,995	\$ 8,908	\$ 40,039,203	\$ 40,134,535	\$ 3,736,677	\$ 85,564	\$ (123,046,412)	\$ 48,277,526	\$ 10,581,996		
VP General Counsel	\$ 414,768	\$ -	\$ 1,331,786	\$ -	\$ -	\$ -	\$ 86,197	\$ -	\$ 1,832,751		
Human Resources	\$ 6,358	\$ (171)	\$ 9,760,973	\$ 1,019,261	\$ 758,018	\$ 575,803	\$ 26,119,201	\$ 1,000	\$ 38,240,442		
VP Strategic Communication	\$ 169,832	\$ -	\$ 7,897,878	\$ 434,429	\$ 242,315	\$ 6,000	\$ 3,608,995	\$ 122,670	\$ 12,482,119		
Division of Student Life	\$ 399,430	\$ 14,992	\$ 21,323,600	\$ 14,331,193	\$ 7,102,018	\$ 437,438	\$ 46,590,421	\$ 11,284,743	\$ 101,483,835		
<b>Collegiate Orgs</b>	<b>\$ 646,928,134</b>	<b>\$ 56,590,869</b>	<b>\$ 353,021,145</b>	<b>\$ 21,551,339</b>	<b>\$ 50,044,348</b>	<b>\$ 53,370,636</b>	<b>\$ 408,346,830</b>	<b>\$ 21,351,274</b>	<b>\$ 1,611,204,575</b>		
College of Liberal Arts and Sciences	\$ 96,835,721	\$ 26,845,547	\$ 32,577,355	\$ 880,065	\$ 10,836,309	\$ 15,092,677	\$ 62,115,162	\$ 3,212,148	\$ 248,394,983		
College of Business	\$ 40,596,519	\$ 2,725,655	\$ 10,753,708	\$ 138,954	\$ 1,061,498	\$ 4,077,528	\$ 6,535,278	\$ 430,267	\$ 66,319,408		
College of Dentistry	\$ 28,783,667	\$ 577,338	\$ 15,279,737	\$ 7,680,204	\$ 2,580,484	\$ 2,294,775	\$ 19,979,590	\$ 638,084	\$ 77,813,880		
College of Education	\$ 14,300,894	\$ 3,579,312	\$ 9,858,355	\$ 467,901	\$ 2,311,643	\$ 3,148,376	\$ 10,435,459	\$ 29,853	\$ 44,131,792		
College of Engineering	\$ 21,219,804	\$ 5,857,883	\$ 15,483,281	\$ 132,551	\$ 3,526,424	\$ 3,162,015	\$ 19,749,355	\$ 2,055,723	\$ 71,187,036		
College of Law	\$ 11,019,753	\$ 557,957	\$ 5,850,565	\$ 1,312,404	\$ 443,274	\$ 8,299,713	\$ 3,505,744	\$ 3,412,311	\$ 34,401,712		
College of Medicine	\$ 396,905,207	\$ 10,246,523	\$ 221,728,003	\$ 9,894,636	\$ 22,576,296	\$ 11,785,946	\$ 247,281,023	\$ 8,857,678	\$ 929,275,310		
College of Nursing	\$ 12,138,396	\$ 273,152	\$ 4,742,510	\$ 163,776	\$ 321,461	\$ 944,698	\$ 3,158,317	\$ 798,165	\$ 22,540,475		
College of Pharmacy	\$ 7,658,300	\$ 838,066	\$ 10,703,257	\$ 217,475	\$ 1,139,613	\$ 1,054,160	\$ 13,350,818	\$ 790,189	\$ 35,751,878		
College of Public Health	\$ 12,632,995	\$ 3,083,438	\$ 17,985,270	\$ 324,053	\$ 2,045,560	\$ 1,829,681	\$ 18,193,057	\$ 35,550	\$ 56,129,603		
Institute Clinical & Translational Science	\$ 1,413,568	\$ 37,706	\$ 3,649,894	\$ 252,169	\$ 103,570	\$ 29,585	\$ 1,893,793	\$ 1,067,230	\$ 8,447,516		
Graduate College	\$ 3,423,310	\$ 1,968,292	\$ 4,409,210	\$ 87,152	\$ 3,098,216	\$ 1,651,481	\$ 2,149,234	\$ 24,076	\$ 16,810,970		
<b>Other Academic Orgs</b>	<b>\$ 1,345,019</b>	<b>\$ 320,258</b>	<b>\$ 18,633,337</b>	<b>\$ 4,330,808</b>	<b>\$ 1,615,709</b>	<b>\$ 960,827</b>	<b>\$ 14,350,640</b>	<b>\$ 9,380,484</b>	<b>\$ 50,937,083</b>		
Library	\$ 24,446	\$ 172,141	\$ 11,238,548	\$ 3,946,939	\$ 707,442	\$ 93,838	\$ 9,129,789	\$ 9,367,503	\$ 34,680,645		
University College	\$ 1,320,573	\$ 148,118	\$ 7,394,789	\$ 383,870	\$ 908,267	\$ 866,989	\$ 5,220,851	\$ 12,981	\$ 16,256,437		
<b>Auxiliary Units</b>	<b>\$ 11,637,631</b>	<b>\$ (453,342)</b>	<b>\$ 118,796,504</b>	<b>\$ 11,228,671</b>	<b>\$ 14,363,970</b>	<b>\$ 12,981,997</b>	<b>\$ 147,884,690</b>	<b>\$ 11,143,285</b>	<b>\$ 327,583,404</b>		
Athletics	\$ 85,261	\$ 225,407	\$ 39,869,403	\$ 2,037,978	\$ 11,354,626	\$ 12,649,547	\$ 59,335,431	\$ 5,021,833	\$ 130,579,485		
Oakdale Campus	\$ -	\$ -	\$ 32,429	\$ 77,986	\$ -	\$ -	\$ 3,355,171	\$ 302,820	\$ 3,768,406		
Information Technology Services	\$ 9,632	\$ 286,089	\$ 35,384,049	\$ -	\$ 796,712	\$ 93,801	\$ 59,415,680	\$ 1,894,556	\$ 97,880,519		
Univ Related Organizations	\$ 11,307,540	\$ (964,837)	\$ 30,262,606	\$ 6,526,632	\$ 1,531,234	\$ 238,649	\$ (17,497,418)	\$ 420,225	\$ 31,824,631		
Univ Hygienic Lab	\$ 235,198	\$ -	\$ 13,248,017	\$ 2,586,075	\$ 681,398	\$ -	\$ 43,275,826	\$ 3,503,850	\$ 63,530,364		
<b>Health Care Orgs</b>	<b>\$ 24,394,087</b>	<b>\$ 42,077</b>	<b>\$ 673,545,661</b>	<b>\$ 181,590,315</b>	<b>\$ 14,043,297</b>	<b>\$ 675,964</b>	<b>\$ 1,288,361,584</b>	<b>\$ 153,866,243</b>	<b>\$ 2,336,519,228</b>		
Iowa River Landing	\$ 1,996,595	\$ -	\$ 24,286,244	\$ 12,154,210	\$ 1,359,164	\$ -	\$ 114,342,108	\$ 7,733,607	\$ 161,871,928		
North Liberty Hospital & Clinics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,580,764	\$ 37,941,966	\$ 43,522,729		
University Hospitals	\$ 21,184,302	\$ 12,191	\$ 612,086,503	\$ 158,175,566	\$ 11,837,036	\$ 660,727	\$ 1,148,839,305	\$ 105,689,274	\$ 2,058,484,904		
Psychiatric Hospital	\$ 23,993	\$ -	\$ 15,498,178	\$ 7,279,009	\$ (82,049)	\$ -	\$ 11,462,509	\$ 66,738	\$ 34,248,378		
Cntr for Disabilities and Dev	\$ 640,469	\$ 2,117	\$ 7,089,246	\$ 844,298	\$ 313,451	\$ -	\$ 3,669,590	\$ 1,568,212	\$ 14,127,382		
Child Health Specialty Clinics	\$ 394,393	\$ -	\$ 5,315,607	\$ 1,082,527	\$ 296,575	\$ -	\$ 815,087	\$ 325,302	\$ 8,229,491		
Spec Child Hlth Srv Peds	\$ 92,571	\$ -	\$ 552,322	\$ -	\$ -	\$ -	\$ 2,682	\$ -	\$ 647,575		
Student Health and Wellness	\$ 24,450	\$ -	\$ 5,218,185	\$ 1,113,864	\$ 50,460	\$ -	\$ 910,910	\$ -	\$ 7,317,868		
UIHC Affiliates	\$ 36,571	\$ -	\$ 2,310,385	\$ 794,601	\$ 96,026	\$ -	\$ 485,520	\$ 509,614	\$ 4,232,717		
Health Care Enterprises	\$ 742	\$ 27,768	\$ 1,188,992	\$ 146,239	\$ 172,634	\$ 15,238	\$ 2,253,111	\$ 31,531	\$ 3,836,256		
<b>Total</b>	<b>\$ 694,064,784</b>	<b>\$ 56,923,571</b>	<b>\$ 1,322,582,579</b>	<b>\$ 280,171,287</b>	<b>\$ 95,372,706</b>	<b>\$ 192,346,633</b>	<b>\$ 1,967,383,716</b>	<b>\$ 256,591,590</b>	<b>\$ 4,865,436,866</b>		

The Fiscal Year Gross Expenditures Report:

- shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
- includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
- excludes all transfers in/out institutional accounts.
- excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.