

Fiscal Year 2024 Gross Expenditures by Organization, All Funds

Organization	Professional & Scientific Salary/				Other Wages		General Expense/		Capital Expenditures	Total
	Faculty Salary/ Fringe	TA/RA Salary/ Fringe	Fringe	Merit Salary/ Fringe	Salary/Fringe	Scholarships	Other			
Central Admin Orgs	\$ 12,248,844	\$ 372,027	\$ 183,663,820	\$ 65,845,132	\$ 20,081,036	\$ 114,459,307	\$ 105,971,656	\$ 166,849,077	\$ 669,490,897	
Office of the President	\$ 1,183,565	\$ -	\$ 1,537,604	\$ -	\$ 12,329	\$ 6,390	\$ 1,349,321	\$ -	\$ 4,089,208	
Office of the Provost	\$ 2,364,766	\$ 246,499	\$ 30,473,501	\$ 907,537	\$ 3,375,176	\$ 112,512,158	\$ 181,276,277	\$ 320,739	\$ 331,476,654	
VP Medical Affairs	\$ 3,943,285	\$ 22,831	\$ 36,817,614	\$ 242,529	\$ 181,292	\$ 140,407	\$ (38,570,359)	\$ -	\$ 2,777,598	
VP Research	\$ 2,054,112	\$ 85,647	\$ 22,256,133	\$ 4,935,673	\$ 1,350,284	\$ 270,143	\$ 17,855,275	\$ 1,651,569	\$ 50,458,835	
VP Finance and Operations	\$ 1,535,620	\$ 8,553	\$ 48,337,672	\$ 43,206,918	\$ 3,637,909	\$ 418,625	\$ (89,985,565)	\$ 147,772,953	\$ 154,932,685	
VP General Counsel	\$ 485,122	\$ -	\$ 1,829,322	\$ -	\$ -	\$ -	\$ 45,278	\$ -	\$ 2,359,722	
Human Resources	\$ 46,421	\$ -	\$ 11,471,527	\$ 968,669	\$ 1,318,051	\$ 571,072	\$ (20,430,366)	\$ 134,217	\$ (5,920,411)	
VP External Relations	\$ 191,668	\$ 4,887	\$ 7,321,159	\$ 97,440	\$ 273,362	\$ 570	\$ 2,102,438	\$ 372,273	\$ 10,363,796	
Division of Student Life	\$ 444,285	\$ 3,609	\$ 23,619,289	\$ 15,486,366	\$ 9,932,635	\$ 539,942	\$ 52,329,357	\$ 16,597,325	\$ 118,952,809	
Collegiate Orgs	\$ 727,070,396	\$ 63,272,108	\$ 424,758,815	\$ 17,445,726	\$ 55,806,455	\$ 61,271,078	\$ 474,688,773	\$ 29,162,742	\$ 1,853,476,094	
College of Liberal Arts and Sciences	\$ 98,911,897	\$ 29,303,870	\$ 37,964,491	\$ 478,545	\$ 12,137,432	\$ 17,079,159	\$ 70,498,528	\$ 3,907,975	\$ 270,281,897	
College of Business	\$ 46,649,819	\$ 3,249,009	\$ 13,573,793	\$ 66,085	\$ 1,381,566	\$ 5,157,475	\$ 9,118,955	\$ 1,776,748	\$ 80,973,450	
College of Dentistry	\$ 31,992,194	\$ 536,009	\$ 17,813,232	\$ 7,687,075	\$ 2,390,607	\$ 2,468,884	\$ 22,934,521	\$ 490,541	\$ 86,313,063	
College of Education	\$ 16,869,258	\$ 4,826,664	\$ 14,095,104	\$ 377,774	\$ 2,663,053	\$ 4,646,615	\$ 18,638,451	\$ 335,965	\$ 62,452,884	
College of Engineering	\$ 23,174,965	\$ 6,725,198	\$ 17,800,442	\$ 96,944	\$ 3,461,809	\$ 3,640,606	\$ 22,097,973	\$ 2,872,885	\$ 79,870,821	
College of Law	\$ 11,143,815	\$ 594,012	\$ 6,776,360	\$ 1,023,559	\$ 441,865	\$ 9,228,352	\$ 5,246,749	\$ 2,961,831	\$ 37,416,544	
College of Medicine	\$ 456,249,633	\$ 12,061,243	\$ 267,500,745	\$ 6,667,452	\$ 26,841,807	\$ 12,217,979	\$ 283,087,871	\$ 12,049,474	\$ 1,076,676,204	
College of Nursing	\$ 14,473,910	\$ 542,328	\$ 6,330,655	\$ 174,292	\$ 529,215	\$ 1,823,820	\$ 4,066,480	\$ 383,609	\$ 28,324,308	
College of Pharmacy	\$ 8,207,921	\$ 994,370	\$ 11,278,080	\$ 328,412	\$ 1,258,780	\$ 1,234,067	\$ 12,928,475	\$ 2,053,629	\$ 38,283,733	
College of Public Health	\$ 14,156,964	\$ 2,806,482	\$ 21,801,581	\$ 261,722	\$ 2,491,394	\$ 2,042,036	\$ 21,243,154	\$ 1,477,160	\$ 66,280,494	
Institute Clinical & Translational Science	\$ 1,586,249	\$ 25,660	\$ 5,148,441	\$ 183,699	\$ 59,916	\$ 10,841	\$ 2,311,374	\$ 852,926	\$ 10,179,106	
Graduate College	\$ 3,653,772	\$ 1,607,262	\$ 4,675,892	\$ 100,168	\$ 2,149,011	\$ 1,721,243	\$ 2,516,242	\$ -	\$ 16,423,590	
Other Academic Orgs	\$ 1,944,396	\$ 356,036	\$ 22,466,516	\$ 3,961,540	\$ 1,762,131	\$ 1,258,771	\$ 20,467,588	\$ 7,249,486	\$ 59,466,464	
Library	\$ 400,660	\$ 209,198	\$ 14,093,752	\$ 3,852,862	\$ 713,209	\$ 124,476	\$ 12,177,419	\$ 7,244,238	\$ 38,815,814	
University College	\$ 1,543,736	\$ 146,838	\$ 8,372,764	\$ 108,679	\$ 1,048,922	\$ 1,134,295	\$ 8,290,169	\$ 5,248	\$ 20,650,650	
Auxiliary Units	\$ (1,449,524)	\$ (1,460,522)	\$ 95,832,038	\$ 3,380,291	\$ 27,268,884	\$ 16,163,116	\$ 132,458,308	\$ 40,234,742	\$ 312,427,333	
Athletics	\$ 295,235	\$ 204,146	\$ 47,342,754	\$ 2,185,596	\$ 13,521,220	\$ 15,434,767	\$ 65,604,193	\$ 24,801,671	\$ 169,389,581	
Oakdale Campus	\$ -	\$ -	\$ 111,949	\$ -	\$ 11,254	\$ -	\$ 3,946,511	\$ 591,642	\$ 4,661,356	
Information Technology Services	\$ 8,381	\$ 99,272	\$ 39,539,793	\$ 531	\$ 761,379	\$ 51,553	\$ 64,196,058	\$ 7,709,168	\$ 112,366,135	
Univ Related Organizations	\$ (2,131,498)	\$ (1,808,862)	\$ (5,842,417)	\$ (1,104,415)	\$ 12,653,037	\$ 658,881	\$ (18,657,167)	\$ 482,429	\$ (15,750,012)	
Univ Hygienic Lab	\$ 378,358	\$ 44,923	\$ 14,679,959	\$ 2,298,579	\$ 321,993	\$ 17,915	\$ 17,368,714	\$ 6,649,832	\$ 41,760,273	
Health Care Orgs	\$ 25,341,880	\$ 47,881	\$ 793,309,264	\$ 202,829,190	\$ 34,570,463	\$ 436,275	\$ 1,591,351,904	\$ 375,562,528	\$ 3,023,449,384	
UIHC Off-Campus OP Hosp Depts	\$ 1,941,491	\$ -	\$ 35,465,521	\$ 15,578,681	\$ 1,753,859	\$ -	\$ 97,818,843	\$ 13,520,050	\$ 166,078,445	
UIHC North Liberty Hospital	\$ -	\$ -	\$ 372,705	\$ -	\$ -	\$ -	\$ 15,905,431	\$ 338,922,743	\$ 355,200,879	
UIHC Downtown Hospital	\$ 148,965	\$ -	\$ 17,623,510	\$ 5,843,839	\$ 1,860,366	\$ -	\$ 59,866,010	\$ 32,044,869	\$ 117,387,560	
UIHC University Hospital	\$ 21,906,549	\$ -	\$ 697,533,063	\$ 169,680,160	\$ 29,438,302	\$ 414,168	\$ 1,389,624,726	\$ (10,076,749)	\$ 2,298,520,219	
UIHC Psychiatric Hospital	\$ 13,601	\$ -	\$ 15,607,364	\$ 8,051,041	\$ 423,584	\$ -	\$ 16,581,093	\$ 442,525	\$ 41,119,208	
UIHC Center Disabilities & Dev	\$ 637,499	\$ -	\$ 9,264,643	\$ 915,090	\$ 316,084	\$ -	\$ 5,664,940	\$ 51,951	\$ 16,850,208	
Child Health Specialty Clinics	\$ 429,642	\$ -	\$ 6,108,836	\$ 733,211	\$ 288,739	\$ -	\$ 761,336	\$ 287,441	\$ 8,609,206	
Spec Child Hlth Srv Peds	\$ 113,894	\$ -	\$ 538,043	\$ -	\$ -	\$ -	\$ 2,396	\$ -	\$ 654,333	
Student Health and Wellness	\$ 25,120	\$ -	\$ 5,321,917	\$ 1,048,743	\$ 58,298	\$ -	\$ 1,047,650	\$ -	\$ 7,501,727	
UIHC Affiliates	\$ 72,484	\$ 11,415	\$ 3,322,363	\$ 777,761	\$ 136,025	\$ 5,972	\$ (241,436)	\$ 298,351	\$ 4,382,933	
Health Care Enterprises	\$ 52,635	\$ 36,466	\$ 2,151,298	\$ 200,663	\$ 295,206	\$ 16,135	\$ 4,320,914	\$ 71,348	\$ 7,144,666	
Total	\$ 765,155,992	\$ 62,587,530	\$ 1,520,030,452	\$ 293,461,878	\$ 139,488,969	\$ 193,588,547	\$ 2,324,938,228	\$ 619,058,576	\$ 5,918,310,172	

The Fiscal Year Gross Expenditures Report:

- shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
- includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
- excludes all transfers in/out institutional accounts.
- excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.