

### November 1 Faculty FTE by Faculty Category and by Organization

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Tenured</b>	<b>1,099.32</b>	<b>1,081.04</b>	<b>1,081.58</b>	<b>1,078.27</b>	<b>1,056.78</b>	<b>1,053.76</b>	<b>1,033.52</b>	<b>1,021.82</b>	<b>993.53</b>	<b>986.68</b>
Office of the President	0.60	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Provost	0.68	0.99	1.01	0.91	1.10	0.65	1.35	1.19	1.47	1.36
VP Medical Affairs	0.38	2.04	0.79	0.52	0.51	0.54	0.51	0.49	1.41	0.53
VP Research	5.51	3.87	4.30	4.64	3.07	2.92	1.89	1.52	1.81	1.21
Athletics	0.47	0.47	0.47	0.05	0.05	0.05	0.04	0.04	0.04	0.03
VP External Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
College of Liberal Arts and Sciences	430.78	429.72	435.40	431.62	424.54	424.94	408.48	394.31	378.99	364.09
College of Business	52.68	54.76	53.95	54.89	51.37	55.43	54.47	53.61	51.00	52.75
College of Dentistry	36.49	36.47	35.59	34.07	34.79	35.79	36.87	34.93	33.84	38.75
College of Education	45.54	44.74	40.33	35.76	37.65	41.17	40.75	43.06	40.73	41.77
College of Engineering	62.67	63.64	63.43	66.39	67.30	71.18	70.40	70.31	69.70	69.68
College of Law	22.35	21.70	22.02	22.85	20.82	22.05	21.15	24.88	21.55	21.40
College of Medicine	355.55	338.47	345.42	341.15	333.05	314.89	312.94	313.88	308.40	309.81
College of Nursing	18.45	18.04	16.27	15.21	14.79	15.63	14.50	15.20	16.38	16.73
College of Pharmacy	17.96	16.02	15.60	18.83	16.24	18.66	19.87	20.37	18.87	20.68
College of Public Health	36.04	36.40	35.69	37.44	37.36	35.69	37.90	36.49	35.33	33.70
Institute for Clinical & Translational Science	0.77	1.80	0.10	2.15	2.87	2.73	2.97	3.59	3.60	3.59
Graduate College	10.94	10.75	10.32	10.97	10.82	11.30	9.31	7.76	9.85	9.97
Library	0.30	0.30	0.28	0.32	0.32	0.03	0.03	0.13	0.13	0.13
University College	0.85	0.70	0.40	0.40	0.00	0.00	0.10	0.00	0.30	0.00
Continuing Education	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.05
Univ Hygienic Lab	0.00	0.13	0.10	0.10	0.12	0.10	0.00	0.00	0.10	0.36
<b>Tenure Track</b>	<b>358.03</b>	<b>342.27</b>	<b>332.48</b>	<b>314.55</b>	<b>326.63</b>	<b>319.91</b>	<b>321.35</b>	<b>324.64</b>	<b>330.20</b>	<b>346.25</b>
Office of the Provost	0.05	0.55	0.55	0.55	0.05	0.05	0.05	0.00	0.00	0.30
VP Medical Affairs	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VP Research	2.77	2.42	2.29	1.73	1.69	0.12	0.00	0.00	0.00	0.00
College of Liberal Arts and Sciences	136.41	122.60	103.86	103.49	99.50	107.01	104.75	103.22	103.43	108.75
College of Business	23.95	22.89	23.00	16.00	17.00	17.98	19.95	25.00	27.00	30.00
College of Dentistry	14.14	13.16	11.85	16.36	15.55	16.13	17.83	19.80	17.97	10.83
College of Education	16.20	17.89	20.00	20.50	24.00	16.15	17.36	19.59	18.07	19.99
College of Engineering	18.96	21.58	22.40	20.00	21.00	19.85	17.07	16.60	17.38	17.10
College of Law	4.00	4.00	6.00	6.12	6.15	4.92	4.92	3.00	2.00	3.00
College of Medicine	101.34	98.67	100.08	90.69	103.17	104.45	109.70	106.73	109.96	112.18
College of Nursing	9.42	8.15	10.50	9.37	12.19	11.11	9.50	11.40	13.00	15.00
College of Pharmacy	6.90	9.00	9.85	7.15	7.09	4.08	3.87	2.55	3.70	4.80
College of Public Health	18.19	15.22	14.79	13.97	12.10	11.72	10.19	9.73	13.06	16.54
Institute for Clinical & Translational Science	0.55	0.70	0.11	3.34	1.87	4.07	3.10	2.77	2.39	1.72
Graduate College	5.15	5.35	6.80	5.00	5.00	2.00	3.00	4.25	2.25	5.25
Library	0.00	0.00	0.25	0.24	0.23	0.23	0.00	0.00	0.00	0.00
Information Technology Service	0.00	0.00	0.05	0.05	0.05	0.05	0.05	0.00	0.00	0.00
Univ Hygienic Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80

continued

### November 1 Faculty FTE by Faculty Category and by Org, *continued*

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Clinical Track</b>	<b>630.94</b>	<b>680.61</b>	<b>726.63</b>	<b>755.98</b>	<b>798.73</b>	<b>816.03</b>	<b>843.66</b>	<b>865.32</b>	<b>913.97</b>	<b>907.17</b>
Office of the Provost	0.00	0.74	0.73	0.73	0.23	0.23	0.25	0.20	0.25	0.24
VP Medical Affairs	0.98	0.95	0.10	0.25	0.10	0.00	0.59	0.62	0.73	0.00
VP Research	0.00	0.00	0.14	0.14	0.14	0.00	0.00	0.00	0.00	0.00
VP Finance and Operations	0.18	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
Human Resources	0.00	0.00	0.04	0.05	0.05	0.05	0.09	0.09	0.08	0.08
Athletics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.84	0.84
College of Liberal Arts and Sciences	17.77	16.57	19.08	17.09	18.77	15.70	17.09	17.17	17.52	23.02
College of Business	0.80	1.49	1.50	2.00	2.00	2.00	2.00	2.00	2.00	3.20
College of Dentistry	39.14	42.79	45.24	46.87	47.90	44.80	44.37	41.88	49.88	50.68
College of Education	13.47	15.28	18.00	17.65	16.56	17.21	17.00	22.13	24.56	26.59
College of Engineering	0.41	0.50	0.44	0.56	0.43	0.32	0.10	0.08	0.07	0.12
College of Law	3.65	3.65	5.65	5.65	4.00	6.00	6.00	6.00	6.00	6.00
College of Medicine	511.97	547.69	583.87	614.81	656.08	678.57	705.56	723.41	762.80	751.52
College of Nursing	13.58	17.24	18.18	19.81	24.00	23.59	25.52	24.06	24.24	24.12
College of Pharmacy	20.72	21.42	21.71	21.56	19.70	19.74	18.02	19.05	17.61	13.02
College of Public Health	7.84	11.68	11.39	7.80	7.91	6.92	6.36	7.06	6.12	5.75
Institute for Clinical & Translational Science	0.17	0.26	0.00	0.47	0.46	0.40	0.61	0.71	1.28	1.30
Library	0.00	0.00	0.30	0.30	0.03	0.12	0.00	0.00	0.00	0.00
University College	0.25	0.25	0.25	0.25	0.24	0.24	0.00	0.00	0.00	0.00
Univ Hygienic Lab	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.09
<b>Other Non-Tenure Track</b>	<b>518.72</b>	<b>568.52</b>	<b>583.50</b>	<b>610.83</b>	<b>615.25</b>	<b>574.02</b>	<b>559.87</b>	<b>514.58</b>	<b>508.35</b>	<b>585.11</b>
Office of the Provost	1.76	1.76	2.41	1.76	1.76	1.85	1.60	1.80	1.80	1.95
VP Medical Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00
VP Research	0.75	0.70	0.70	0.00	0.33	1.48	0.56	0.00	0.00	0.00
Athletics	0.00	0.00	0.00	0.40	0.40	0.40	0.40	0.58	0.40	0.37
College of Liberal Arts and Sciences	276.34	304.20	312.08	336.16	321.16	284.93	262.74	234.48	246.26	264.18
College of Business	44.84	51.78	50.45	52.88	64.10	54.68	57.50	54.55	62.47	69.10
College of Dentistry	15.26	15.81	17.51	15.66	15.02	14.07	12.31	12.83	11.28	8.98
College of Education	27.82	26.32	21.68	23.60	21.35	22.19	29.19	29.63	30.00	23.24
College of Engineering	10.69	13.35	13.30	14.99	12.62	14.73	15.04	13.52	13.04	13.42
College of Law	9.80	11.10	9.37	9.47	8.87	11.15	12.28	11.05	11.73	11.47
College of Medicine	93.40	102.77	119.61	118.17	129.70	122.69	120.94	111.18	83.20	138.11
College of Nursing	27.25	28.72	25.95	27.65	25.52	27.79	30.02	28.96	30.70	30.60
College of Pharmacy	0.30	0.53	1.28	1.44	1.67	1.59	0.37	0.42	1.43	2.27
College of Public Health	3.07	3.49	2.76	3.32	2.76	1.84	3.75	3.80	4.76	4.95
Institute for Clinical & Translational Science	1.00	0.67	0.00	1.00	1.44	1.90	0.90	0.93	0.62	0.59
Graduate College	2.95	3.75	4.15	2.73	4.56	7.27	8.26	8.57	9.65	10.35
University College	2.25	2.08	1.24	1.62	3.90	5.40	3.93	2.09	0.90	5.55
Continuing Education	1.25	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Univ Hygienic Lab	0.00	0.00	0.00	0.00	0.11	0.08	0.08	0.08	0.08	0.00

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### November 1 Faculty FTE by Faculty Category and by Org, *continued*

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Total Faculty</b>	<b>2,607.01</b>	<b>2,672.44</b>	<b>2,724.19</b>	<b>2,759.64</b>	<b>2,797.40</b>	<b>2,763.72</b>	<b>2,758.41</b>	<b>2,726.35</b>	<b>2,746.05</b>	<b>2,825.22</b>
Office of the President	0.60	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Provost	2.49	4.04	4.71	3.95	3.14	2.78	3.25	3.19	3.52	3.85
VP Medical Affairs	1.36	3.09	0.99	0.77	0.61	0.54	1.10	1.23	2.14	0.53
VP Research	9.03	6.99	7.43	6.51	5.23	4.51	2.46	1.52	1.81	1.21
VP Finance and Operations	0.18	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
Human Resources	0.00	0.00	0.04	0.05	0.05	0.05	0.09	0.09	0.08	0.08
Athletics	0.47	0.47	0.47	0.45	0.45	0.45	0.44	1.49	1.28	1.24
VP External Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
College of Liberal Arts and Sciences	861.30	873.09	870.42	888.36	863.97	832.58	793.06	749.19	746.20	760.03
College of Business	122.27	130.92	128.90	125.77	134.47	130.08	133.92	135.16	142.47	155.05
College of Dentistry	105.03	108.23	110.19	112.96	113.26	110.79	111.38	109.45	112.98	109.24
College of Education	103.03	104.24	100.02	97.50	99.56	96.72	104.29	114.41	113.35	111.59
College of Engineering	92.74	99.08	99.58	101.94	101.35	106.08	102.60	100.50	100.18	100.31
College of Law	39.80	40.45	43.04	44.08	39.85	44.12	44.35	44.93	41.28	42.47
College of Medicine	1,062.26	1,087.60	1,148.98	1,164.83	1,222.00	1,220.59	1,249.14	1,255.21	1,264.36	1,311.62
College of Nursing	68.70	72.15	70.90	72.03	76.50	78.12	79.55	79.61	84.32	86.45
College of Pharmacy	45.87	46.97	48.44	48.98	44.70	44.07	42.13	42.39	41.60	40.78
College of Public Health	65.14	66.78	64.62	62.53	60.12	56.16	58.20	57.07	59.27	60.93
Institute for Clinical & Translational Science	2.48	3.43	0.21	6.95	6.64	9.10	7.58	8.00	7.89	7.19
Graduate College	19.04	19.85	21.27	18.70	20.37	20.57	20.56	20.59	21.76	25.57
Library	0.30	0.30	0.83	0.85	0.58	0.38	0.03	0.13	0.13	0.13
University College	3.35	3.03	1.89	2.27	4.14	5.63	4.03	2.09	1.20	5.55
Continuing Education	1.55	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Service	0.00	0.00	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Univ Hygienic Lab	0.00	0.13	0.10	0.10	0.38	0.33	0.08	0.08	0.18	1.25

Source: November 1 Peoplesoft HR, as reported in ProView

