

Original Release Date: February 20, 2019

Notes:

This document may be updated throughout the year. Reports that have been added, updated, or revised since the original release date above will display a "released" or "updated" date at the bottom of the page.

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Welcome to the University of Iowa Data Digest.

The *Data Digest* provides comprehensive quantitative information about various aspects of the university, including students, faculty, staff, and budget. It is meant to serve as a source of official numbers. Please note that many measures can be counted in a variety of different ways, depending on definitions of what to include, timeframe, and other variables. Source and technical notes at the end of this document should help to clarify what choices were made in producing these reports.

We welcome your feedback about the *Digest* and how we can improve it to help to meet your data needs.

Information & Resource Management Office of the Provost



# Table of Contents

STI	JDENTS	5
	Fall Semester Headcount Enrollment by Student Level	
	Fall Semester Headcount Enrollment by Gender	
	Women as a Percentage of Headcount Enrollment by Student Level	
	Fall Semester Headcount Enrollment by Racial/Ethnic Category	10
	Fall Semester Headcount Enrollment by Residency	12
	Undergraduate Students	13
	Graduate Students	
	Professional and Postgraduate Students	
	Fall Semester Headcount Enrollment by Geographic Origin	
	Fall Semester Headcount Enrollment by Full Time and Part Time	
	Fall Semester Headcount Enrollment by Enrolled Credit Hours	
	Fall Semester Headcount Enrollment by Age	
	Fall Semester Headcount – New Students	
	Fall Semester Headcount – New First-Year Students	
	Fall Semester Student FTE by Student Level	
	Headcount of Fall Semester New Freshmen Applicants	29
	Retention and Graduation Rates of New First Time Full Time Students	
	By Fall Semester Entrance Cohort	
	By Gender and Fall Semester Entrance Cohort	
	Minorities by Fall Semester Entrance Cohort	
	By Race/Ethnicity and Fall Semester Entrance Cohort	
	By Title IV Financial Aid Participation and Fall Semester Entrance Cohort	
	Number of Degree Programs Completed by Student Level	
	Number of Degree Programs Completed by Gender and by Student Level  Five Largest Majors by Degrees Conferred	
	Distribution of Alumni by State	
	·	
FA	CULTY & STAFF	
	November 1 Faculty FTE	
	November 1 Faculty FTE by Fund Group	
	Headcount of Faculty by Faculty Category and Gender	42
	Headcount of Faculty by Faculty Category, Rank, and Gender	43
	Headcount of Faculty by Race/Ethnicity	
	Employment Profile FTE – November 2018	
	Employment Profile Headcount – November 2018	
	Average Faculty Salaries by Professorial Rank	
	Median Average Faculty Salaries by Professorial Rank	52
	TRUCTION	
INS	TRUCTION	53
	Fall Semester Program of Study Count by Primary Student Level	
	and Declaration Type	
	Fiscal Year Student Credit Hours by Student Level	55
	Fiscal Year Student Credit Hours by Section Type and Primary	
	Instructor Category	56
	Fiscal year Student Credit Hours by Section Management Type and Primary Instructor Category	E 7
	Filliary instructor Gategory	o/

RESEARCH	58
Extramural Awards	59
Federal Research Awards by Agency	60
Non-Federal Research Awards by Source	61
Technology Transfer	62
Research & Development Expenditures at Public Big Ten Universities	63
FINANCE	64
University of Iowa Revenue	
University of Iowa Operating Expenses by Function	
University of Iowa General Education Fund Budget - Revenues	
University of Iowa General Education Fund Budget - Expenditures	
Academic Year Tuition & Required Fees at Public Big Ten Universities	
Trends in Academic Year Tuition and Required Fees	
Undergraduate Cost of Attendance per Academic Year	
Student Financial Aid Awards by Type	
Endowment Pool	
COLLEGES	
Fall Semester Headcount Enrollment by College and by Student Level	
Degree Program Completions by College	
Alumni by College	79
Fiscal Year Student Credit Hours by College of Student's Primary	
Program of Study and by Student Level	80
Fiscal Year Student Credit Hours by Administrative Home College	
and by Student Level	
November 1 Faculty FTE by Faculty Category and by Organization	
Headcount of Faculty by Faculty Category and by College	
Extramural Awards by College	
Federal Research Awards by College	
Non-Federal Research Awards by CollegeFiscal Year Gross Expenditures by Organization, All Funds	
Fiscal Year Gross Expenditures by Organization, All Funds	92
Funds	03
ADDITIONAL FACTS AND FIGURES	
Academic Degree Programs Offered	
Library Statistics	
Association of Research Libraries Rankings, University of Iowa Libraries	
Land and Facilities	
Fall Classroom/Lab Utilization Summary	
PEER COMPARISONS	
INSTITUTIONAL DATA RESOURCES	103
DEFINITIONS AND TECHNICAL NOTES	105



# **Students**

Fall Semester Headcount Enrollment by Student Level	6
Fall Semester Headcount Enrollment by Gender	8
Women as a Percentage of Headcount Enrollment by Student Level	9
Fall Semester Headcount Enrollment by Racial/Ethnic Category	
Fall Semester Headcount Enrollment by Residency	
Undergraduate Students	
Graduate Students	
Professional and Postgraduate Students	
Fall Semester Headcount Enrollment by Geographic Origin	
Fall Semester Headcount Enrollment by Full Time and Part Time	.1
Fall Semester Headcount Enrollment by Enrolled Credit Hours	.19
Fall Semester Headcount Enrollment by Age	.2
Fall Semester Headcount – New Students	.2
Fall Semester Headcount – New First-Year Students	.2
Fall Semester Student FTE by Student Level	.2
Headcount of Fall Semester New Freshmen Applicants	.2
Retention and Graduation Rates of New First Time Full Time Students	
By Fall Semester Entrance Cohort	.3
By Gender and Fall Semester Entrance Cohort	.3
Minorities by Fall Semester Entrance Cohort	.3
By Race/Ethnicity and Fall Semester Entrance Cohort	.3
By Title IV Financial Aid Participation and Fall Semester Entrance Cohort	.3
Number of Degree Programs Completed by Student Level	.3
Number of Degree Programs Completed by Gender and by Student Level	.3
Five Largest Majors by Degrees Conferred	.3
Distribution of Alumni by State	.38

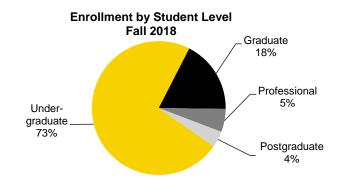


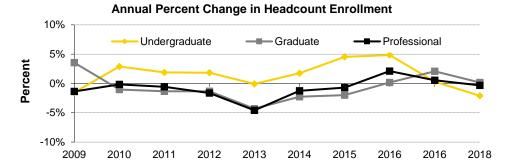
# Fall Semester Headcount Enrollment by Student Level

Student Level	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Freshmen	5,129	5,564	5,740	5,592	5,700	5,759	6,349	6,712	5,933	5,493
Sophomores	4,258	4,451	4,531	4,798	4,641	4,721	4,697	5,292	5,674	5,167
Juniors	4,964	4,994	5,259	5,319	5,282	5,240	5,203	5,251	5,951	6,152
Seniors	5,465	5,349	5,358	5,538	5,616	5,713	5,678	5,682	5,730	6,533
Unclassified	718	770	640	674	665	856	1,373	1,493	1,215	644
Graduate	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Master's	3,095	3,001	2,915	2,787	2,692	2,661	2,610	2,657	2,845	2,860
Doctoral	2,787	2,872	2,873	2,894	2,784	2,635	2,576	2,502	2,427	2,383
Other	560	502	502	525	463	508	502	539	544	583
Professional	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Dentistry (DDS)	316	315	318	318	322	328	322	323	329	331
Law (JD)	593	576	558	526	420	392	392	428	419	422
Medicine (MD)	625	637	638	644	662	662	657	658	668	663
Pharmacy (PharmD)	435	438	441	435	431	430	428	428	431	425
Postgraduate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Residents	810	782	801	817	799	862	783	822	906	806
Fellows	210	197	205	206	189	195	176	185	195	195
Post-Doctoral	323	329	366	347	330	360	347	316	297	291
Total	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
Percent Undergraduate	67.8%	68.6%	69.1%	69.8%	70.7%	71.2%	72.6%	73.4%	73.0%	72.8%
Percent Graduate	21.3%	20.7%	20.2%	19.8%	19.2%	18.5%	17.7%	17.1%	17.3%	17.7%
Percent Professional	6.5%	6.4%	6.3%	6.1%	5.9%	5.8%	5.6%	5.5%	5.5%	5.6%
Percent Postgraduate	4.4%	4.2%	4.4%	4.4%	4.3%	4.5%	4.1%	4.0%	4.2%	3.9%

Source: MAUI/Registrar's data warehouse (see Note 1). See Note 2 regarding discrepancies with census-date reporting for fall 2011.

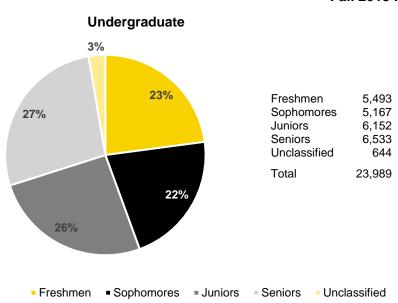
See Note 3 regarding the removal of Iowa Intensive English Program (IIEP)-only students from the student headcounts, in all years.

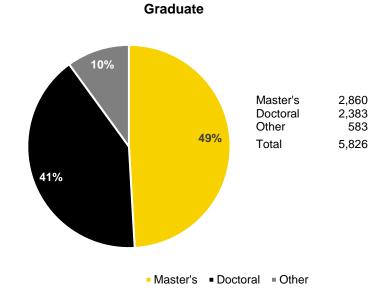




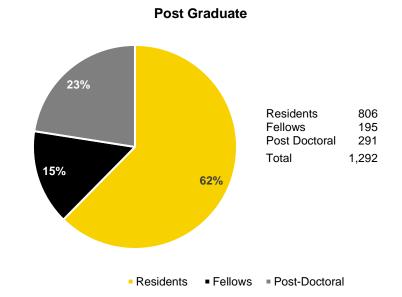


#### Fall 2018 Headcount Enrollment





#### **Professional** 18% 23% Dentistry 331 Law 422 Medicine 663 Pharmacy 425 23% Total 1,841 36% Pharmacy Dentistry Law Medicine





# Fall Semester Headcount Enrollment by Gender

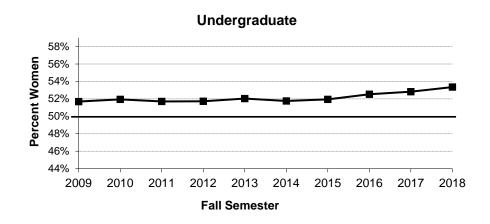
Student L	evel	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergrad	duate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
	Men	9,919	10,155	10,397	10,584	10,504	10,743	11,177	11,553	11,512	11,135
	Women	10,615	10,973	11,131	11,337	11,398	11,536	12,103	12,831	12,942	12,798
	Prefer Not to Answer/Other	0	0	0	0	2	10	20	46	49	56
	Percent Women	51.7%	51.9%	51.7%	51.7%	52.0%	51.8%	51.9%	52.5%	52.8%	53.3%
Graduate		6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
	Men	2,927	2,970	2,922	2,928	2,874	2,794	2,759	2,780	2,787	2,730
	Women	3,515	3,405	3,368	3,278	3,065	3,010	2,924	2,908	3,005	3,072
	Prefer Not to Answer/Other	0	0	0	0	0	0	5	10	24	24
	Percent Women	54.6%	53.4%	53.5%	52.8%	51.6%	51.9%	51.4%	51.0%	51.7%	52.7%
Professio	nal	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
	Men	989	991	1,001	997	948	921	905	927	914	918
	Women	980	975	954	926	887	891	892	905	929	919
	Prefer Not to Answer/Other	0	0	0	0	0	0	2	5	4	4
	Percent Women	49.8%	49.6%	48.8%	48.2%	48.3%	49.2%	49.6%	49.3%	50.3%	49.9%
Postgradu	ıate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
	Men	805	784	824	803	767	831	745	754	799	760
	Women	538	524	548	567	551	586	561	569	599	532
	Prefer Not to Answer/Other	0	0	0	0	0	0	0	0	0	0
	Percent Women	40.1%	40.1%	39.9%	41.4%	41.8%	41.4%	43.0%	43.0%	42.8%	41.2%
Total		30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
	Men	14,640	14,900	15,144	15,312	15,093	15,289	15,586	16,014	16,012	15,543
	Women	15,648	15,877	16,001	16,108	15,901	16,023	16,480	17,213	17,475	17,321
	Prefer Not to Answer/Other	0	0	0	0	2	10	27	61	77	84
	Percent Women	51.7%	51.6%	51.4%	51.3%	51.3%	51.2%	51.4%	51.7%	52.1%	52.6%

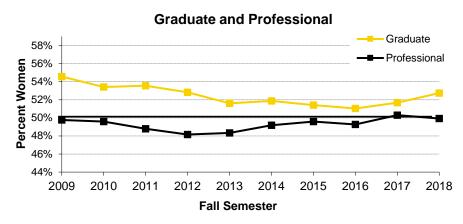
Source: MAUI/Registrar's data warehouse (see Note 1).

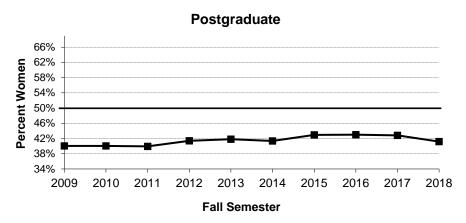
Note: "Prefer Not to Answer/Other" includes all students who chose not to identify their sex as either male or female, whether by selecting "transgender" (or not reporting) in fall 2013 through fall 2015, or by selecting "prefer not to answer" in fall 2016. See Note 5 regarding change in gender reporting effective 2016.

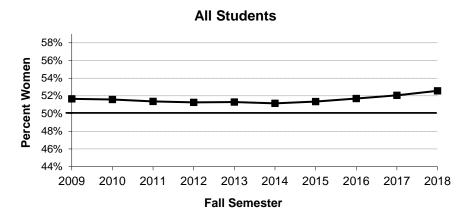


# Women as a Percentage of Headcount Enrollment by Student Level











# Fall Semester Headcount Enrollment by Racial/Ethnic Category

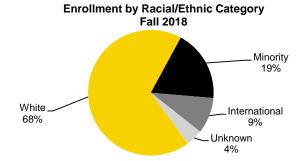
Student Level	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Domestic										
Hispanic/Latino	694	808	1,015	1,166	1,269	1,416	1,669	1,827	1,831	1,835
American Indian or Alaska Native	84	78	63	48	40	32	35	39	42	41
Asian	713	716	685	688	671	710	870	982	1,021	1,016
Black or African American	459	512	533	557	594	648	750	816	801	727
Native Hawaiian or Other Pacific Islander	24	28	32	25	19	22	23	23	23	21
Two or More Races	111	186	261	333	519	520	605	681	744	778
White	16,884	16,699	16,340	16,261	15,680	15,222	15,742	16,783	17,330	17,357
Not Specified/Unknown	798	866	904	866	921	1,286	1,009	801	647	446
International	767	1,235	1,695	1,977	2,191	2,433	2,597	2,478	2,064	1,768
Graduate	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Domestic										
Hispanic/Latino	189	200	221	216	218	230	229	236	264	296
American Indian or Alaska Native	36	31	23	25	14	13	11	10	10	9
Asian	206	202	171	181	187	178	190	222	248	236
Black or African American	184	188	195	193	163	152	162	163	173	187
Native Hawaiian or Other Pacific Islander	7	6	5	6	3	2	4	4	1	2
Two or More Races	24	41	48	55	70	81	78	108	124	134
White	4,133	4,064	3,973	3,844	3,699	3,559	3,505	3,551	3,651	3,660
Not Specified/Unknown	412	419	473	491	410	400	359	313	313	321
International	1,251	1,224	1,181	1,195	1,175	1,189	1,150	1,091	1,032	981
Professional	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Domestic										
Hispanic/Latino	85	80	82	95	94	84	86	97	101	107
American Indian or Alaska Native	12	10	12	8	5	5	4	5	5	6
Asian	145	150	157	152	152	168	178	176	183	194
Black or African American	76	77	77	67	61	53	47	51	57	60
Native Hawaiian or Other Pacific Islander	2	2	3	3	4	2	1	1	0	1
Two or More Races	8	16	24	31	37	29	37	43	57	65
White	1,501	1,501	1,464	1,431	1,362	1,337	1,311	1,348	1,334	1,317
Not Specified/Unknown	112	110	117	111	100	105	99	89	82	60
International	28	20	19	25	20	29	36	27	28	31

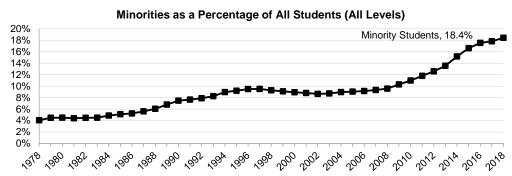


### Fall Semester Headcount Enrollment by Racial/Ethnic Category, continued

Student Level	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Postgraduate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Domestic										
Hispanic/Latino	13	11	17	28	27	22	16	18	18	18
American Indian or Alaska Native	0	1	1	2	0	1	1	1	1	1
Asian	42	46	43	65	46	18	10	12	15	6
Black or African American	13	7	14	20	15	4	2	0	4	0
Native Hawaiian or Other Pacific Islander	0	0	0	1	0	0	0	0	0	0
Two or More Races	0	0	1	1	2	376	334	333	265	332
White	420	359	398	612	500	135	93	75	133	44
Not Specified/Unknown	513	586	554	337	434	565	567	613	679	615
International	342	298	344	304	294	296	283	271	283	276
All Students	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
Domestic										
Hispanic/Latino	981	1,099	1,335	1,505	1,608	1,752	2,000	2,178	2,214	2,256
American Indian or Alaska Native	132	120	99	83	59	51	51	55	58	57
Asian	1,106	1,114	1,056	1,086	1,056	1,074	1,248	1,392	1,467	1,452
Black or African American	732	784	819	837	833	857	961	1,030	1,035	974
Native Hawaiian or Other Pacific Islander	33	36	40	35	26	26	28	28	24	24
Two or More Races	143	243	334	420	628	1,006	1,054	1,165	1,190	1,309
White	22,938	22,623	22,175	22,148	21,241	20,253	20,651	21,757	22,448	22,378
Not Specified/Unknown	1,835	1,981	2,048	1,805	1,865	2,356	2,034	1,816	1,721	1,442
International	2,388	2,777	3,239	3,501	3,680	3,947	4,066	3,867	3,407	3,056

Source: MAUI/Registrar's data warehouse (see Note 1). See Note 4 regarding change in race/ethnicity reporting effective 2009.



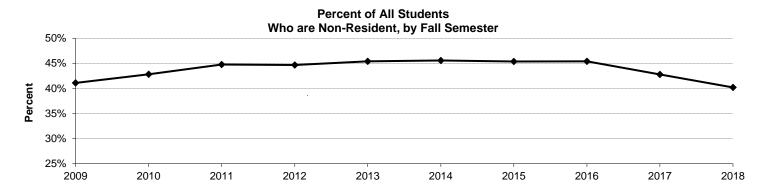




Fall Semester Student Headcount Enrollment by Residency - All Students

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Iowa Resident	12,719	12,578	12,215	12,192	12,012	12,139	12,758	13,314	14,160	14,658
Non-Resident	7,815	8,550	9,313	9,729	9,892	10,150	10,542	11,116	10,343	9,331
Percent Resident	61.9%	59.5%	56.7%	55.6%	54.8%	54.5%	54.8%	54.5%	57.8%	61.1%
Graduate	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Iowa Resident	2,944	2,882	2,820	2,868	2,681	2,618	2,605	2,669	2,770	2,854
Non-Resident	3,498	3,493	3,470	3,338	3,258	3,186	3,083	3,029	3,046	2,972
Percent Resident	45.7%	45.2%	44.8%	46.2%	45.1%	45.1%	45.8%	46.8%	47.6%	49.0%
Professional	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Iowa Resident	1,249	1,231	1,222	1,260	1,206	1,169	1,143	1,138	1,155	1,175
Non-Resident	720	735	733	663	629	643	656	699	692	666
Percent Resident	63.4%	62.6%	62.5%	65.5%	65.7%	64.5%	63.5%	61.9%	62.5%	63.8%
Postgraduate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Iowa Resident	928	909	948	1,066	1,024	1,121	1,023	1,052	1,115	1,016
Non-Resident	415	399	424	304	294	296	283	271	283	276
Percent Resident	69.1%	69.5%	69.1%	77.8%	77.7%	79.1%	78.3%	79.5%	79.8%	78.6%
All Students	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
Iowa Resident	17,840	17,600	17,205	17,386	16,923	17,047	17,529	18,173	19,200	19,703
Non-Resident	12,448	13,177	13,940	14,034	14,073	14,275	14,564	15,115	14,364	13,245
Percent Resident	58.9%	57.2%	55.2%	55.3%	54.6%	54.4%	54.6%	54.6%	57.2%	59.8%

Source: MAUI/Registrar's data warehouse (see Note 1)

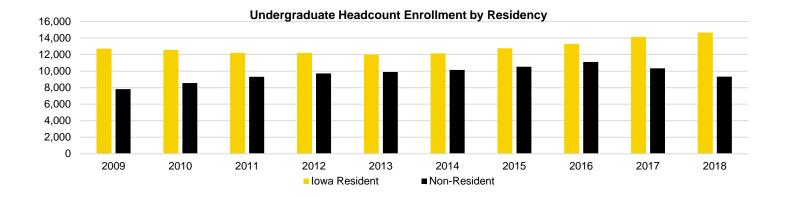




# Fall Semester Undergraduate Headcount Enrollment by Residency

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
New First-Year	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
Iowa Resident	2,052	2,097	2,062	2,121	2,134	2,197	2,459	2,848	2,907	2,801
Non-Resident	2,011	2,460	2,503	2,349	2,326	2,469	2,782	2,795	2,120	2,005
Percent Resident	50.5%	46.0%	45.2%	47.4%	47.8%	47.1%	46.9%	50.5%	57.8%	58.3%
New Transfer	1,144	1,164	1,272	1,258	1,141	1,172	1,056	1,265	1,201	1,131
Iowa Resident	899	893	980	957	875	860	761	924	881	825
Non-Resident	245	271	292	301	266	312	295	341	320	306
Percent Resident	78.6%	76.7%	77.0%	76.1%	76.7%	73.4%	72.1%	73.0%	73.4%	72.9%
New Off-Campus/New Nondegree	346	353	332	315	334	484	865	940	600	282
Iowa Resident	150	160	139	122	159	221	417	341	258	175
Non-Resident	196	193	193	193	175	263	448	599	342	107
Percent Resident	43.4%	45.3%	41.9%	38.7%	47.6%	45.7%	48.2%	36.3%	43.0%	62.1%
Continuing	14,981	15,054	15,359	15,878	15,969	15,967	16,138	16,582	17,675	17,770
Iowa Resident	9,618	9,428	9,034	8,992	8,844	8,861	9,121	9,201	10,114	10,857
Non-Resident	5,363	5,626	6,325	6,886	7,125	7,106	7,017	7,381	7,561	6,913
Percent Resident	64.2%	62.6%	58.8%	56.6%	55.4%	55.5%	56.5%	55.5%	57.2%	61.1%
All Undergraduates	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Iowa Resident	12,719	12,578	12,215	12,192	12,012	12,139	12,758	13,314	14,160	14,658
Non-Resident	7,815	8,550	9,313	9,729	9,892	10,150	10,542	11,116	10,343	9,331
Percent Resident	61.9%	59.5%	56.7%	55.6%	54.8%	54.5%	54.8%	54.5%	57.8%	61.1%

Source: MAUI/Registrar's data warehouse (see Note 1).

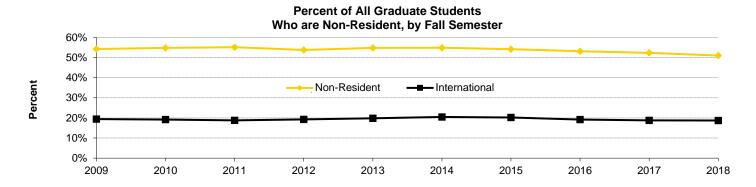




# Fall Semester Graduate Student Headcount Enrollment by Residency

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
New Students	1,256	1,258	1,152	1,174	1,067	1,121	1,104	1,138	1,189	1,123
Iowa Resident	459	415	384	394	405	438	401	420	464	440
Non-Resident	797	843	768	780	662	683	703	718	725	683
Percent Resident	36.5%	33.0%	33.3%	33.6%	38.0%	39.1%	36.3%	36.9%	39.0%	39.2%
UI Transfer Students	346	294	296	291	295	304	366	360	371	385
Iowa Resident	297	235	243	240	240	228	300	296	293	296
Non-Resident	49	59	53	51	55	76	66	64	78	89
Percent Resident	85.8%	79.9%	82.1%	82.5%	81.4%	75.0%	82.0%	82.2%	79.0%	76.9%
Continuing Students	4,840	4,823	4,842	4,741	4,577	4,379	4,218	4,200	4,256	4,318
Iowa Resident	2,188	2,232	2,193	2,234	2,036	1,952	1,904	1,953	2,013	2,118
Non-Resident	2,652	2,591	2,649	2,507	2,541	2,427	2,314	2,247	2,243	2,200
Percent Resident	45.2%	46.3%	45.3%	47.1%	44.5%	44.6%	45.1%	46.5%	47.3%	49.1%
All Graduate Students	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Iowa Resident	2,944	2,882	2,820	2,868	2,681	2,618	2,605	2,669	2,770	2,854
Non-Resident	3,498	3,493	3,470	3,338	3,258	3,186	3,083	3,029	3,046	2,972
Percent Resident	45.7%	45.2%	44.8%	46.2%	45.1%	45.1%	45.8%	46.8%	47.6%	49.0%

Source: MAUI/Registrar's data warehouse (see Note 1)

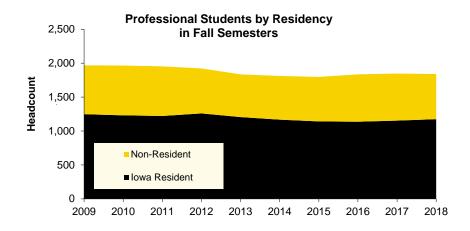


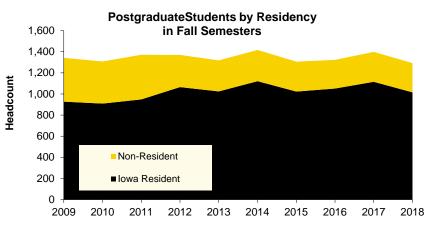


# Fall Semester Professional and Postgraduate Student Headcount Enrollment by Residency

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
New Professional Students	337	356	337	283	230	298	308	299	300	316
Iowa Resident	162	165	166	148	123	147	144	141	148	169
Non-Resident	175	191	171	135	107	151	164	158	152	147
Percent Resident	48.1%	46.3%	49.3%	52.3%	53.5%	49.3%	46.8%	47.2%	49.3%	53.5%
UI Transfer Professional Students	177	179	170	157	149	142	144	142	154	138
Iowa Resident	156	166	152	138	127	117	121	126	132	122
Non-Resident	21	13	18	19	22	25	23	16	22	16
Percent Resident	88.1%	92.7%	89.4%	87.9%	85.2%	82.4%	84.0%	88.7%	85.7%	88.4%
Continuing Professional Students	1,455	1,431	1,448	1,483	1,456	1,372	1,347	1,396	1,393	1,387
Iowa Resident	931	900	904	974	956	905	878	871	875	884
Non-Resident	524	531	544	509	500	467	469	525	518	503
Percent Resident	64.0%	62.9%	62.4%	65.7%	65.7%	66.0%	65.2%	62.4%	62.8%	63.7%
All Professional Students	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Iowa Resident	1,249	1,231	1,222	1,260	1,206	1,169	1,143	1,138	1,155	1,175
Non-Resident	720	735	733	663	629	643	656	699	692	666
Percent Resident	63.4%	62.6%	62.5%	65.5%	65.7%	64.5%	63.5%	61.9%	62.5%	63.8%
Postgraduate Students	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Iowa Resident	928	909	948	1,066	1,024	1,121	1,023	1,052	1,115	1,016
Non-Resident	415	399	424	304	294	296	283	271	283	276
Percent Resident	69.1%	69.5%	69.1%	77.8%	77.7%	79.1%	78.3%	79.5%	79.8%	78.6%

Source: MAUI/Registrar's data warehouse (see Note 1)







### Fall Semester Student Headcount Enrollment by Geographic Origin

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Iowa	12,717	12,576	12,215	12,192	12,012	12,139	12,758	13,314	14,160	14,658
States Adjoining Iowa	6,229	6,493	6,744	6,857	6,706	6,678	6,762	7,225	6,912	6,279
Other States	818	821	873	891	988	1,030	1,177	1,402	1,354	1,267
U.S. Territories	3	3	1	4	7	9	6	11	13	17
Other Countries	767	1,235	1,695	1,977	2,191	2,433	2,597	2,478	2,064	1,768
Graduate	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Iowa	2,944	2,882	2,820	2,868	2,681	2,618	2,605	2,669	2,770	2,854
States Adjoining Iowa	962	964	970	874	858	845	817	798	811	790
Other States	1,268	1,285	1,295	1,247	1,203	1,129	1,093	1,118	1,187	1,181
U.S. Territories	17	20	24	22	22	23	23	22	16	20
Other Countries	1,251	1,224	1,181	1,195	1,175	1,189	1,150	1,091	1,032	981
Professional	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Iowa	1,249	1,231	1,222	1,260	1,206	1,169	1,143	1,138	1,155	1,175
States Adjoining Iowa	352	363	352	316	302	297	288	300	300	277
Other States	340	352	362	322	306	316	330	368	361	355
U.S. Territories	0	0	0	0	1	1	2	4	3	3
Other Countries	28	20	19	25	20	29	36	27	28	31
Postgraduate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Iowa	928	909	948	1,066	1,024	1,121	1,023	1,052	1,115	1,016
States Adjoining Iowa	28	25	22	0	0	0	0	0	0	0
Other States	45	76	58	0	0	0	0	0	0	0
U.S. Territories	0	0	0	0	0	0	0	0	0	0
Other Countries	342	298	344	304	294	296	283	271	283	276
All Students	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
Iowa	17,838	17,598	17,205	17,386	16,923	17,047	17,529	18,173	19,200	19,703
States Adjoining Iowa	7,571	7,845	8,088	8,047	7,866	7,820	7,867	8,323	8,023	7,346
Other States	2,471	2,534	2,588	2,460	2,497	2,475	2,600	2,888	2,902	2,803
U.S. Territories	20	23	25	26	30	33	31	37	32	40
Other Countries	2,388	2,777	3,239	3,501	3,680	3,947	4,066	3,867	3,407	3,056

Source: MAUI/Registrar's data warehouse (see Note 1). See note regarding differences in count of residents as compared to Heacount Enrollment by Residency. Note: International status, residency status, and residency state are derived from distinct fields in the student information system and were not perfectly aligned prior to MAUI implementation in fall 2013, resulting in small variations among reports that include residency and/or international status. See notes on Reporting Variations for detail.



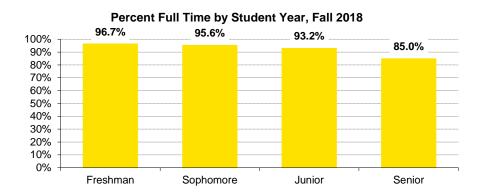
# Fall Semester Headcount Enrollment by Full Time and Part Time

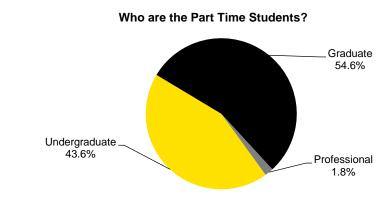
Student Level			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate		Full Time	18,370	18,994	19,354	19,526	19,491	19,546	19,911	20,868	21,222	21,690
		Part Time	2,164	2,134	2,174	2,395	2,413	2,743	3,389	3,562	3,281	2,299
Fresh	hman	Full Time	5,014	5,410	5,528	5,322	5,397	5,327	5,788	6,123	5,445	5,311
		Part Time	115	154	212	270	303	432	561	589	488	182
Soph	nomore	Full Time	4,066	4,276	4,357	4,597	4,417	4,477	4,446	5,012	5,370	4,940
		Part Time	192	175	174	201	224	244	251	280	304	227
Junio	or	Full Time	4,620	4,556	4,830	4,831	4,845	4,811	4,774	4,800	5,463	5,736
		Part Time	344	438	429	488	437	429	429	451	488	416
Senio	or	Full Time	4,513	4,520	4,443	4,586	4,616	4,750	4,702	4,744	4,788	5,556
		Part Time	952	829	915	952	1,000	963	976	938	942	977
Uncla	assified	Full Time	157	232	196	190	216	181	201	189	156	147
		Part Time	561	538	444	484	449	675	1,172	1,304	1,059	497
Graduate		Full Time	3,245	3,325	3,258	3,203	3,161	3,104	2,953	2,964	2,953	2,948
		Part Time	3,197	3,050	3,032	3,003	2,778	2,700	2,735	2,734	2,863	2,878
Mast	ter's	Full Time	1,914	1,888	1,810	1,794	1,738	1,701	1,641	1,616	1,604	1,564
		Part Time	1,181	1,113	1,105	993	954	960	969	1,041	1,241	1,296
Docto	oral	Full Time	1,297	1,414	1,412	1,383	1,388	1,373	1,287	1,323	1,317	1,356
		Part Time	1,490	1,458	1,461	1,511	1,396	1,262	1,289	1,179	1,110	1,027
Othe	er	Full Time	34	23	36	26	35	30	25	25	32	28
		Part Time	526	479	466	499	428	478	477	514	512	555
Professional		Full Time	1,863	1,867	1,841	1,825	1,752	1,743	1,729	1,761	1,766	1,745
		Part Time	106	99	114	98	83	69	70	76	81	96
Postgraduate		Full Time	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
		Part Time	0	0	0	0	0	0	0	0	0	0
Total	_	Full Time	24,821	25,494	25,825	25,924	25,722	25,810	25,899	26,916	27,339	27,675
		Part Time	5,467	5,283	5,320	5,496	5,274	5,512	6,194	6,372	6,225	5,273
		Total	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948

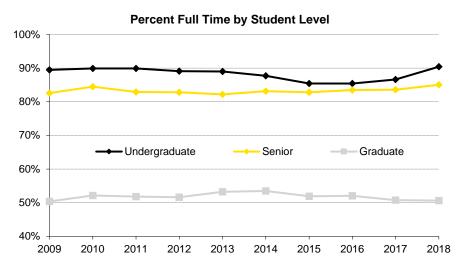
Source: MAUI/Registrar's data warehouse (see Note 1).

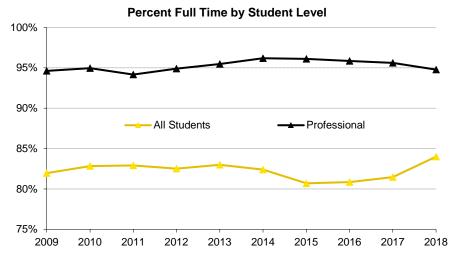


### Fall Semester Headcount Enrollment by Full Time and Part Time, continued









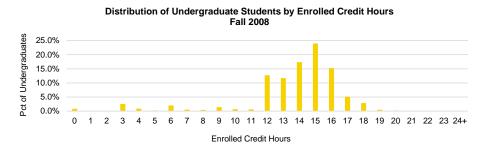


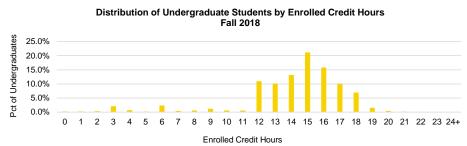
#### Fall Semester Headcount Enrollment by Enrolled Credit Hours

	2008								2013								2018							
SCH	Ugrad degree/ certificate- seeking	Ugrad not degree/ certificate- seeking	Ugrad Total	Grad degree/ certificate- seeking		Grad Total	First Prof	Total	Ugrad degree/ certificate- seeking	Ugrad not degree/ certificate- seeking	Ugrad Total	Grad degree/ certificate- seeking		Grad Total	First Prof	Total	Ugrad degree/ certificate- seeking	Ugrad not degree/ certificate- seeking	Ugrad Total	Grad degree/ certificate- seeking		Grad Total	First Prof	Total
0	150	17	167	390	21	411	16	594	192	15	207	232	20	252	20	479	56	5	61	38	27	65	11	137
1	13	12	25	86	8	94	1	120	23	18	41	116	9	125	1	167	26	36	62	491	11	502	15	579
2	12	14	26	555	8	563	9	598	28	10	38	521	11	532	12	582	39	45	84	180	5	185	10	279
3	280	249	529	671	309	980	2	1,511	280	171	451	522	236	758	3	1,212	324	179	503	778	236	1,014	7	1,524
4	99	79	178	87	8	95	1	274	139	57	196	70	6	76	2	274	106	55	161	73	2	75	2	238
5	35	7	42	56	7	63	1	106	72	24	96	75	2	77	0	173	39	13	52	55	3	58	5	115
6	357	66	423	784	108	892	3	1,318	470	30	500	656	102	758	6	1,264	487	75	562	724	96	820	1	1,383
7	88	17	105	82	5	87	0	192	122	17	139	106	7	113	4	256	100	6	106	68	2	70	1	177
8	83	10	93	58	4	62	3	158	121	9	130	82	4	86	4	220	129	15	144	80	2	82	2	228
9	259	36	295	967	12	979	3	1,277	275	8	283	939	14	953	2	1,238	273	13	286	789	14	803	3	1,092
10	133	7	140	405	4	409	22	571	144	5	149	374	0	374	10	533	146	2	148	308	1	309	22	479
11	116	8	124	179	2	181	41	346	178	5	183	186	5	191	19	393	129	1	130	207	2	209	17	356
12	2,586	52	2,638	609	0	609	252	3,499	2274	78	2,352	642	5	647	119	3,118	2606	23	2,629	542	1	543	114	3,286
13	2,404	23	2,427	247	2	249	80	2,756	2052	18	2,070	286	2	288	83	2,441	2422	7	2,429	271	2	273	72	2,774
14	3,569	40	3,609	135	0	135	81	3,825	3564	41	3,605	157	3	160	150	3,915	3155	4	3,159	146	0	146	85	3,390
15	4,935	39	4,974	375	1	376	422	5,772	4964	45	5,009	329	5	334	326	5,669	5031	49	5,080	450	1	451	204	5,735
16	3,133	35	3,168	22	0	22	253	3,443	3384	10	3,394	61	1	62	158	3,614	3773		3,792	32	1	33	121	3,946
17	1,046	13	1,059	42	0	42	86	1,187	1660	5	1,665	44	0	44	32	1,741	2397	6	2,403	12	0	12	65	2,480
18	595	3	598	22	0	22	91	711	1103	24	1,127	35	0	35	225	1,387	1637	24	1,661	54	0	54	148	1,863
19	93	2	95	70	0	70	255	420	159	0	159	7	0	7	28	194	365	2	367	4	0	4	41	412
20	30	1	31	1	0	1	198	230	62	0	62	64	0	64	414	540	104	0	104	42	0	42	20	166
21	10	1	11	1	0	1	29	41	30	0	30	3	0	3	55	88		0	43	26	0	26	91	160
22 23	5	0	5	0	0	0	28	33	8	0	8	0	0	0	16 8	24 13	15	0	15	1	0	1	16 2	32 6
23 24+	1	0	4	0	0	0	119	120	5	0	5 5	0	0	0	138	143	4	0	4	49	0	49	766	819
Total	20,032	731	20,763	5,844	499	6,343	1,997	29,103	21,314	590	21,904	5,507	432	5,939	1.835	29,678	23,410		23,989	5,420	406	5,826	1,841	31,656
	20,032 MALII/Doo					0,343	1,997	25,103	21,314	590	21,904	5,507	432	5,939	1,033	25,070	23,410	5/9	23,909	5,420	400	5,020	1,041	31,000

Source: MAUI/Registrar's data warehouse (see Note 1).

Note: Totals do not include postgraduate students.







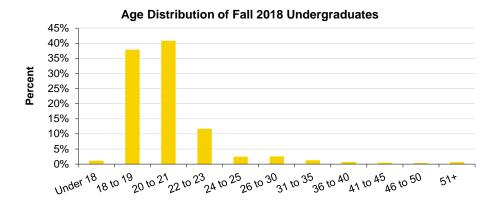
# Fall Semester Headcount Enrollment by Age

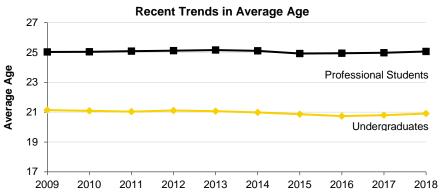
	Undergraduate												
Age	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
Under 18	162	225	188	214	226	418	728	876	641	269			
18 to 19	7,489	7,821	8,210	8,144	8,040	8,367	9,041	10037	9747	9088			
20 to 21	7,976	8,154	8,278	8,453	8,610	8,519	8,524	8573	9201	9799			
22 to 23	2,674	2,709	2,668	2,812	2,808	2,833	2,743	2642	2653	2811			
24 to 25	678	629	623	674	656	632	664	709	678	581			
26 to 30	768	756	759	745	724	661	703	696	686	608			
31 to 35	308	311	312	334	334	339	364	356	359	304			
36 to 40	171	203	178	200	182	202	185	204	218	169			
41 to 45	105	126	130	134	123	116	130	135	125	116			
46 to 50	90	83	72	80	82	93	84	88	77	92			
51+	113	111	110	131	119	109	134	113	117	152			
Unknown	0	0	0	0	0	0	0	1	1	0			
Total	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989			
Average	21.1	21.1	21.0	21.1	21.1	21.0	20.9	20.7	20.8	20.9			

					Profess	sional				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	0	0	0	0	0	0	0	0	0	0
	0	1	1	1	1	2	1	0	0	
	78	83	75	74	78	92	80	85	90	94
	617	602	582	573	509	527	567	557	527	538
	700	678	692	670	646	627	617	657	675	649
	444	484	486	484	479	444	438	438	447	448
	84	76	77	84	91	83	67	69	75	75
	33	31	28	24	22	28	22	21	20	21
	10	8	9	7	5	4	5	6	9	9
	3	3	4	3	2	2	1	4	4	4
	0	0	1	3	2	3	1	0	0	3
	0	0	0	0	0	0	0	0	0	0
	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
_	25.0	25.0	25.1	25.1	25.2	25.1	24.9	24.9	25.0	25.1

Drefessional

Source: MAUI/Registrar's data warehouse (see Note 1)





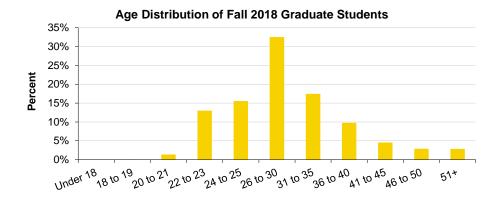


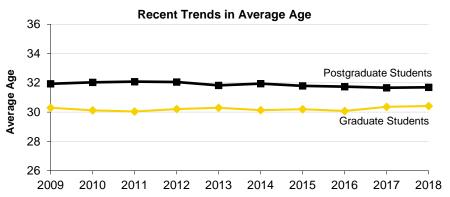
# Fall Semester Enrollment by Age, continued

	Graduate												
Age	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
Under 18	0	1	1	1	0	0	0	0	0	0			
18 to 19	1	0	0	0	1	1	0	1	1	2			
20 to 21	44	58	45	45	29	28	35	56	54	80			
22 to 23	801	811	818	793	701	733	719	723	781	758			
24 to 25	1,125	1,068	1,061	1,011	1,022	942	893	931	911	905			
26 to 30	2,217	2,239	2,242	2,147	2,021	2,051	1,995	1975	1885	1894			
31 to 35	1,023	1,040	1,007	1,074	1,066	1,019	1,028	980	1024	1017			
36 to 40	517	507	483	496	491	475	473	512	573	570			
41 to 45	298	263	280	295	271	251	234	247	251	266			
46 to 50	223	202	183	168	170	158	155	137	174	168			
51+	193	186	170	176	167	146	156	136	162	166			
Unknown	0	0	0	0	0	0	0	0	0	0			
Total	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826			
Average	30.3	30.1	30.0	30.2	30.3	30.1	30.2	30.1	30.4	30.4			

				Postgra	duate				
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	0
1	1	0	0	0	0	0	0	0	0
1	2	0	0	0	1	1	1	1	0
24	20	15	18	18	14	17	17	15	20
607	597	453	623	612	647	620	623	671	609
474	448	428	480	468	513	446	484	509	466
154	139	119	157	139	153	150	123	124	127
49	60	44	57	47	55	42	51	48	41
20	28	16	20	11	13	11	10	14	14
13	13	9	15	23	21	19	14	15	15
0	0	288	0	0	0	0	0	0	0
1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
31.9	32.0	32.1	32.1	31.8	31.9	31.8	31.7	31.7	31.7

Source: MAUI/Registrar's data warehouse (see Note 1)







### **Fall Semester Headcount - New Students**

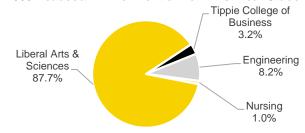
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
New First-Year Undergraduate Students	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
Freshmen	3,999	4,490	4,498	4,417	4,384	4,469	4,938	5,300	4,566	4,405
Sophomores	59	65	60	49	69	188	282	312	417	348
Juniors	5	2	7	4	7	8	21	31	44	53
Unclassified	0	0	0	0	0	1	0	0	0	0
New Transfer Students	2,525	2,584	2,585	2,517	2,255	2,395	2,288	2,535	2,513	2,379
Undergraduate	1,144	1,164	1,272	1,258	1,141	1,172	1,056	1,265	1,201	1,131
Freshmen	122	115	135	132	187	172	134	181	131	157
Sophomores	388	445	429	410	439	446	398	467	400	396
Juniors	557	532	618	633	450	491	467	553	601	500
Seniors	77	61	90	83	64	63	57	64	69	78
Unclassified	0	11	0	0	1	0	0	0	0	0
Graduate	1,044	1,064	976	976	884	925	924	971	1,012	932
Master's	679	679	630	597	549	644	608	637	686	622
Doctoral	347	371	333	365	320	266	300	316	310	310
Other	18	14	13	14	15	15	16	18	16	0
Professional	337	356	337	283	230	298	308	299	300	316
DDS	47	49	44	47	45	46	57	61	65	57
JD	158	157	141	118	67	120	123	115	115	128
MD	100	95	103	79	80	82	89	82	87	92
PHR	32	55	49	39	38	50	39	41	33	39
New Off-Campus Students	243	212	183	223	181	177	150	138	142	119
Undergraduate	108	81	78	85	57	45	45	33	40	27
Graduate	135	131	105	138	124	132	105	105	102	92
New Nondegree Students	315	335	325	290	336	503	895	969	635	354
Undergraduate	238	272	254	230	277	439	820	907	560	255
Graduate	77	63	71	60	59	64	75	62	75	99
Total New to UI	7,146	7,688	7,658	7,500	7,232	7,741	8,574	9,285	8,317	7,658
UI Degree Transfer Students	486	449	431	417	393	410	443	427	476	449
Graduate	309	270	261	260	244	268	299	286	322	311
Master's	289	247	226	216	202	231	251	231	279	271
Doctoral	20	22	33	42	42	37	48	52	43	40
Other	0	1	2	2	0	0	0	3	0	0
Professional	177	179	170	157	149	142	144	141	154	138
DDS	24	31	24	20	20	23	23	19	17	26
JD	38	50	43	41	30	32	31	28	25	25
MD	40	45	42	26	29	29	22	24	34	27
PHR	75	53	61	70	70	58	68	70	78	60
UI Nondegree Transfer Graduate Students	37	24	35	31	51	36	67	74	49	74



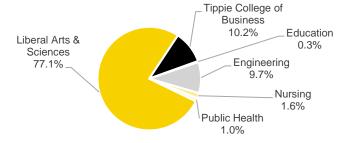
#### Fall Semester Headcount - New First-Year Students

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
TOTAL	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
By College										
Liberal Arts & Sciences	3,562	3,905	3,925	3,814	3,738	3,811	4,208	4,419	3,942	3,705
Tippie College of Business	129	139	162	169	193	277	399	492	479	490
Education	0	0	0	0	0	0	0	0	14	16
Engineering	333	459	430	437	465	514	561	629	485	466
Nursing	39	54	48	50	64	64	73	71	72	79
Public Health	0	0	0	0	0	0	0	32	35	50

#### Fall 2009 Headcount Enrollment of New First-Year Students



#### Fall 2018 Headcount Enrollment of New First-Year Students



4,004	4,457	4,433	4,293	4,270	4,347	4,848	5,226	4,709	4,726
59	100	132	177	190	319	393	417	318	80
98.5%	97.8%	97.1%	96.0%	95.7%	93.2%	92.5%	92.6%	93.7%	98.3%
2,052	2,097	2,062	2,121	2,134	2,197	2,459	2,848	2,907	2,801
2,011	2,460	2,503	2,349	2,326	2,469	2,782	2,795	2,120	2,005
50.5%	46.0%	45.2%	47.4%	47.8%	47.1%	46.9%	50.5%	57.8%	58.3%
	59 98.5% 2,052 2,011	59 100 98.5% 97.8% 2,052 2,097 2,011 2,460	59 100 132 98.5% 97.8% 97.1% 2,052 2,097 2,062 2,011 2,460 2,503	59     100     132     177       98.5%     97.8%     97.1%     96.0%       2,052     2,097     2,062     2,121       2,011     2,460     2,503     2,349	59     100     132     177     190       98.5%     97.8%     97.1%     96.0%     95.7%       2,052     2,097     2,062     2,121     2,134       2,011     2,460     2,503     2,349     2,326	59     100     132     177     190     319       98.5%     97.8%     97.1%     96.0%     95.7%     93.2%       2,052     2,097     2,062     2,121     2,134     2,197       2,011     2,460     2,503     2,349     2,326     2,469	59     100     132     177     190     319     393       98.5%     97.8%     97.1%     96.0%     95.7%     93.2%     92.5%       2,052     2,097     2,062     2,121     2,134     2,197     2,459       2,011     2,460     2,503     2,349     2,326     2,469     2,782	59         100         132         177         190         319         393         417           98.5%         97.8%         97.1%         96.0%         95.7%         93.2%         92.5%         92.6%           2,052         2,097         2,062         2,121         2,134         2,197         2,459         2,848           2,011         2,460         2,503         2,349         2,326         2,469         2,782         2,795	59         100         132         177         190         319         393         417         318           98.5%         97.8%         97.1%         96.0%         95.7%         93.2%         92.5%         92.6%         93.7%           2,052         2,097         2,062         2,121         2,134         2,197         2,459         2,848         2,907           2,011         2,460         2,503         2,349         2,326         2,469         2,782         2,795         2,120



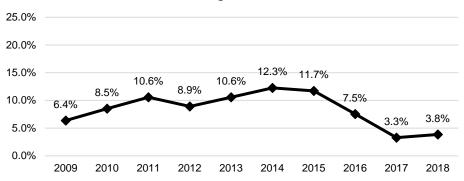
# Fall Semester Headcount - New First-Year Students, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
TOTAL	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
By Gender										
Men	1,877	2,099	2,108	2,065	2,036	2,144	2,384	2,570	2,201	2,043
Women	2,186	2,458	2,457	2,405	2,424	2,516	2,854	3,062	2,817	2,754
Prefer Not to Answer/Other	0	0	0	0	0	6	3	11	9	9
Percent Women	53.8%	53.9%	53.8%	53.8%	54.3%	53.9%	54.5%	54.3%	56.0%	57.3%
By Racial/Ethnic Category										
Domestic										
Hispanic/Latino	190	231	305	305	327	395	477	459	389	392
American Indian or Alaska Native	7	9	7	9	7	4	10	11	8	6
Asian	125	136	122	158	144	178	223	240	202	226
Black or African American	89	111	119	142	145	167	211	181	135	99
Native Hawaiian or Other Pacific Islander	7	6	7	3	5	6	2	5	3	4
Two or More Races	48	83	88	107	136	136	158	199	194	178
White	3,245	3,435	3,283	3,219	3,083	3,122	3,510	4,086	3,880	3,592
Not Specified/Unknown	93	158	151	128	142	86	36	37	51	124
International	259	388	483	399	471	572	614	425	165	185
Percent Minority	11.5%	12.6%	14.2%	16.2%	17.1%	19.0%	20.6%	19.4%	18.5%	18.8%
Percent International	6.4%	8.5%	10.6%	8.9%	10.6%	12.3%	11.7%	7.5%	3.3%	3.8%

#### Minorities as a Percentage of All New First-Year Students

#### 25.0% 19.0% 18.8% 16.2% 17.1% 20.0% 14.2% 11.5% 15.0% 10.0% 5.0% 0.0% 2018 2009 2010 2011 2012 2013 2014 2015 2016 2017

#### International as a Percentage of All New First-Year Students

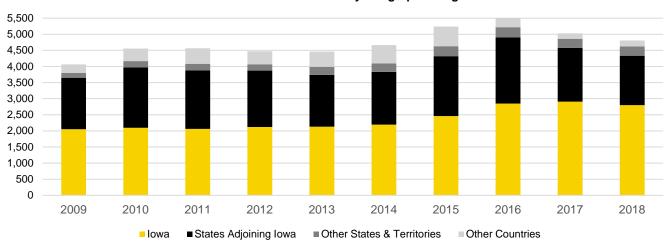




### Fall Semester Headcount - New First-Year Students, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
TOTAL	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
By Geographic Origiin										
Iowa	2,052	2,096	2,062	2,121	2,134	2,197	2,459	2,848	2,907	2,801
States Adjoining Iowa	1,599	1,874	1,813	1,750	1,606	1,637	1,863	2,054	1,674	1,534
Other States	152	198	207	198	247	258	303	312	276	282
U.S. Territories	1	1	0	2	2	2	2	4	5	4
Other Countries	259	388	483	399	471	572	614	425	165	185

### New First-Year Students by Geographic Origin

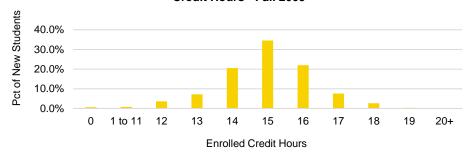




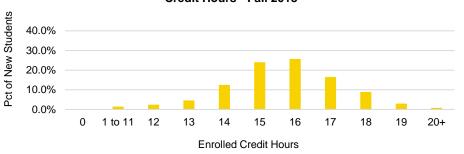
### Fall Semester Headcount - New First-Year Students, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
TOTAL	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,029	4,806
By Enrolled Credit Hours										
0	26	37	74	62	49	137	138	69	3	10
1 to 11	33	63	58	115	131	182	255	348	315	70
12	148	183	108	127	172	143	70	150	104	118
13	290	320	255	282	261	283	127	205	184	220
14	833	899	899	1,056	952	982	472	598	515	599
15	1,404	1,519	1,623	1,412	1,390	1,354	1,142	1,254	1,094	1,154
16	894	994	1,069	932	987	928	1,374	1,334	1,261	1,234
17	307	368	344	337	357	441	944	925	904	794
18	109	149	116	116	135	179	509	526	455	424
19	13	22	17	29	21	25	167	170	145	144
20+	6	3	2	2	5	12	43	64	47	39

#### Distribution of New First-Year Students by Enrolled Credit Hours - Fall 2009



#### Distribution of New First-Year Students by Enrolled Credit Hours - Fall 2018

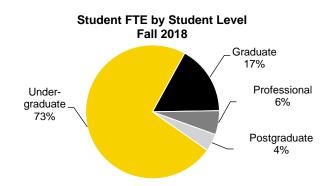


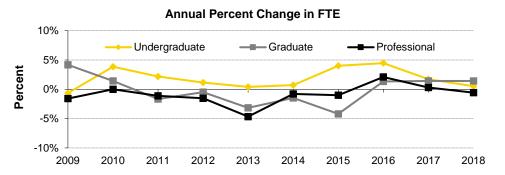


# Fall Semester Student FTE by Student Level

Student Level	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	18,720.4	19,442.8	19,870.3	20,097.9	20,183.1	20,329.8	21,148.6	22,093.5	22,472.0	22,589.5
Freshmen	5,023.7	5,456.3	5,605.1	5,402.7	5,500.6	5,464.1	6,238.2	6,563.7	5,869.1	5,585.3
Sophomores	4,056.4	4,279.2	4,373.6	4,638.1	4,466.8	4,544.1	4,530.4	5,111.5	5,488.9	4,981.7
Juniors	4,656.1	4,655.7	4,926.5	4,945.4	4,997.1	4,957.8	4,961.2	4,989.4	5,686.3	5,895.9
Seniors	4,698.6	4,694.7	4,673.5	4,821.7	4,911.1	5,029.6	5,009.1	5,024.3	5,075.0	5,851.2
Unclassified	285.6	357.0	291.7	290.0	307.4	334.3	409.7	404.6	352.7	275.4
Graduate	5,448.9	5,527.0	5,435.2	5,409.3	5,238.9	5,161.7	4,945.2	5,012.1	5,083.8	5,155.6
Master's	3,140.6	3,078.7	2,966.9	2,920.1	2,776.5	2,773.8	2,725.9	2,747.8	2,832.4	2,837.4
Doctoral	2,072.0	2,239.9	2,248.2	2,265.6	2,252.1	2,167.6	2,000.7	2,021.2	2,010.3	2,065.9
Other	236.3	208.4	220.1	223.6	210.3	220.4	218.6	243.0	241.1	252.3
Professional	1,928.6	1,928.6	1,907.0	1,878.2	1,790.8	1,776.8	1,758.8	1,795.7	1,801.2	1,791.0
Dentistry (DDS)	314.8	312.8	311.1	315.8	320.1	325.0	318.3	321.3	324.8	330.1
Law (JD)	583.3	568.9	549.4	519.7	415.4	388.3	388.3	422.8	414.4	415.2
Medicine (MD)	596.5	608.8	605.6	607.8	624.3	633.4	624.2	623.6	630.9	621.0
Pharmacy (PharmD)	434.0	438.0	440.9	435.0	431.0	430.0	428.0	428.0	431.0	424.7
Postgraduate	1,343.0	1,308.0	1,372.0	1,370.0	1,318.0	1,417.0	1,306.0	1,323.0	1,398.0	1,292.0
Residents	810.0	782.0	801.0	817.0	799.0	862.0	783.0	822.0	906.0	806.0
Fellows	210.0	197.0	205.0	206.0	189.0	195.0	176.0	185.0	195.0	195.0
Post-Doctoral	323.0	329.0	366.0	347.0	330.0	360.0	347.0	316.0	297.0	291.0
Total	27,440.9	28,206.4	28,584.5	28,755.4	28,530.7	28,685.3	29,158.6	30,224.2	30,755.0	30,828.1
Percent Undergraduate	68.2%	68.9%	69.5%	69.9%	70.7%	70.9%	72.5%	73.1%	73.1%	73.3%
Percent Graduate	19.9%	19.6%	19.0%	18.8%	18.4%	18.0%	17.0%	16.6%	16.5%	16.7%
Percent Professional	7.0%	6.8%	6.7%	6.5%	6.3%	6.2%	6.0%	5.9%	5.9%	5.8%
Percent Postgraduate	4.9%	4.6%	4.8%	4.8%	4.6%	4.9%	4.5%	4.4%	4.5%	4.2%

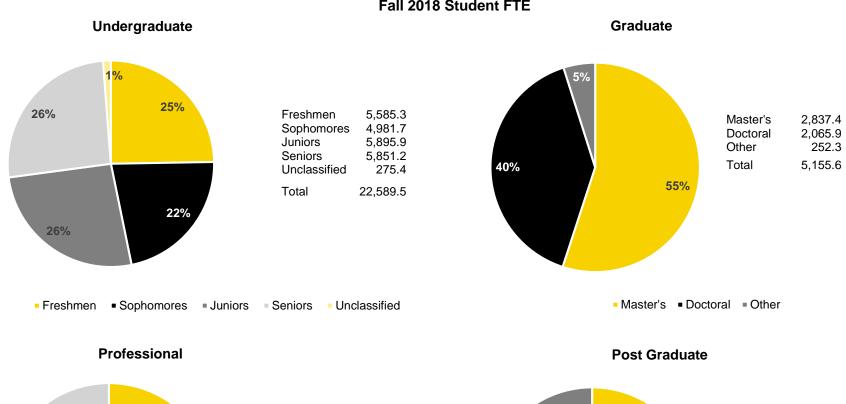
Source: MAUI/Registrar's data warehouse (see Note 1). See Definitions for calculation of student FTE.

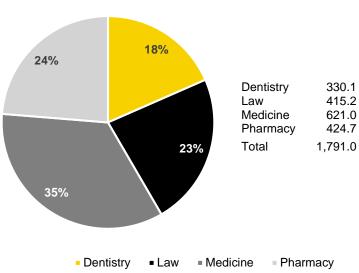


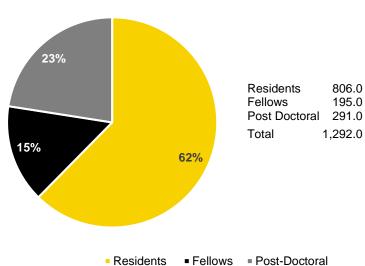




#### Fall 2018 Student FTE









### **Headcount of Fall Semester New Freshmen Applicants**

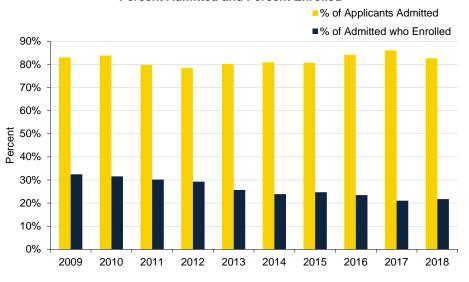
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Applicants	15,060	17,220	18,939	19,430	21,644	24,097	26,222	28,525	27,734	26,706
Admitted	12,503	14,434	15,105	15,240	17,363	19,506	21,171	23,996	23,862	22,077
Enrolled	4,063	4,557	4,565	4,470	4,460	4,666	5,241	5,643	5,027	4,806
Percent of Applicants Who Were Admitted	83.0%	83.8%	79.8%	78.4%	80.2%	80.9%	80.7%	84.1%	86.0%	82.7%
Percent of Admitted Who Enrolled	32.5%	31.6%	30.2%	29.3%	25.7%	23.9%	24.8%	23.5%	21.1%	21.8%

Source: MAUI/Admissions data warehouse (see Note 1) as reported in the Student Profile.

#### **Number of New Freshman Applicants**

# 30,000 28,000 26,000 22,000 18,000 16,000 14,000 12,000 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018

#### **Percent Admitted and Percent Enrolled**



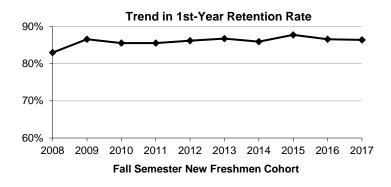


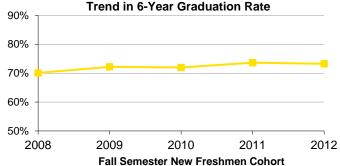
# Retention and Graduation Rates of New First Time Full Time Students by Fall Semester Entrance Cohort

Fall	Cohort					Cumul	ative Graduatio	n / Retention	Rates	
Semester	Head	Retent	ion Rate Af	ter—	After 4	Years	After 5	Years	After 6	Years
of Entrance	Count	1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
2004	3,982	84.3%	76.5%	72.5%	44.2%	27.2%	66.5%	4.9%	69.6%	1.9%
2005	3,818	84.1%	76.5%	73.2%	47.0%	25.3%	68.0%	4.0%	70.8%	1.3%
2006	4,256	82.7%	74.8%	71.9%	46.9%	24.8%	67.6%	4.1%	69.9%	1.6%
2007	4,253	83.1%	75.4%	72.3%	47.5%	23.0%	67.1%	4.0%	69.6%	1.3%
2008	4,182	83.0%	76.8%	72.4%	48.2%	23.2%	67.4%	3.6%	70.1%	1.5%
2009	4,004	86.6%	78.0%	73.2%	51.1%	22.1%	69.1%	4.7%	72.2%	1.7%
2010	4,457	85.6%	77.6%	73.5%	51.1%	25.2%	69.1%	4.6%	72.0%	1.7%
2011	4,433	85.5%	78.8%	76.2%	54.1%	24.0%	71.2%	4.3%	73.7%	1.8%
2012	4,293	86.2%	79.4%	75.4%	53.1%	24.5%	71.0%	4.5%	73.3%	1.6%
2013	4,269	86.8%	79.1%	73.8%	54.5%	22.5%	69.3%	4.7%		
2014	4,347	86.0%	78.3%	74.2%	53.4%	24.2%				
2015	4,844	87.8%	80.9%	74.9%						
2016	5,222	86.6%	79.8%							
2017	4,707	86.4%								

Source: MAUI (ACAD\_PERSISTENCE) for fall 2006 cohort and later; Registrar's data warehouse (longstudy tables) prior to fall 2006

Notes: Fall Semester entrance cohorts include undergraduates who first enrolled in fall or in the immediate previous summer term. Students who enter the PharmD program without a bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.







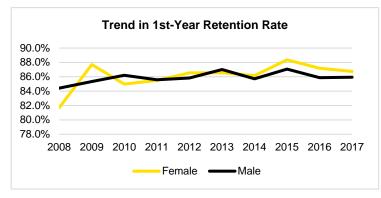
# Retention and Graduation Rates of New First Time Full Time Students by Gender and Fall Semester Entrance Cohort

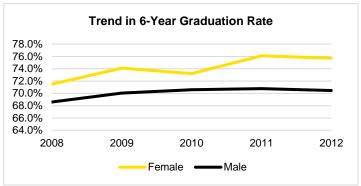
Fall	Cohor	t	Retention R	ate After		Cur	nulative Gradu	uation Rate		
Semester	Headco	unt	1 Ye	ar -	After 4 Ye	ears	After 5 Ye	ears	After 6 Y	ears
of Entrance	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
2006	2,299	1,957	82.8%	82.6%	49.3%	44.0%	67.9%	67.2%	69.8%	70.0%
2007	2,322	1,931	82.3%	84.2%	50.7%	43.7%	67.4%	66.6%	69.6%	69.8%
2008	2,192	1,990	81.7%	84.4%	53.0%	42.9%	69.3%	65.4%	71.5%	68.6%
2009	2,155	1,849	87.7%	85.3%	57.4%	43.9%	71.7%	66.0%	74.1%	70.0%
2010	2,404	2,053	85.0%	86.2%	56.8%	44.4%	71.0%	66.9%	73.2%	70.6%
2011	2,401	2,032	85.5%	85.6%	59.4%	47.8%	74.1%	67.8%	76.1%	70.8%
2012	2,317	1,976	86.5%	85.8%	58.6%	46.7%	73.5%	67.9%	75.7%	70.4%
2013	2,336	1,933	86.6%	87.0%	58.5%	49.7%	71.7%	66.4%		
2014	2,371	1,976	86.2%	85.7%	57.8%	48.1%				
2015	2,655	2,189	88.4%	87.1%						
2016	2,858	2,364	87.2%	85.9%						
2017	2,664	2,043	86.7%	86.0%						

Source: MAUI (ACAD\_PERSISTENCE)

Notes: Fall Semester entrance cohorts include undergraduates who first enrolled in fall or in the immediate previous summer term. Students who enter the PharmD program without a bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.

Counts for students who reported gender as "Prefer Not to Answer/Other" are included in the "Male" column.







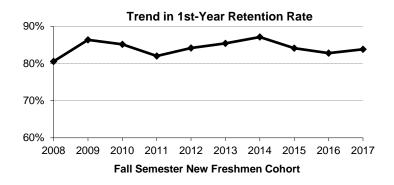
# Retention and Graduation Rates of New First Time Full Time Minorities by Fall Semester Entrance Cohort

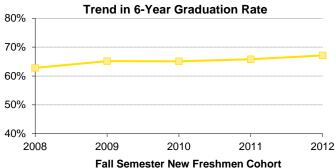
Fall	Cohort					Cumul	ative Graduatio	n / Retention	Rates	
Semester	Head	Retent	ion Rate Af	fter—	After 4	Years	After 5	Years	After 6	Years
of Entrance	Count	1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
2004	345	83.2%	73.6%	67.8%	35.9%	29.3%	58.3%	6.7%	62.3%	2.6%
2005	333	80.5%	70.9%	62.5%	32.7%	28.2%	54.1%	6.3%	58.0%	1.5%
2006	383	80.9%	71.3%	68.1%	36.0%	30.0%	58.5%	7.0%	63.4%	2.9%
2007	417	84.7%	76.0%	72.2%	37.4%	32.1%	63.1%	5.5%	67.1%	1.4%
2008	417	80.6%	72.9%	68.6%	42.2%	24.5%	59.5%	4.8%	62.8%	1.7%
2009	462	86.4%	76.4%	71.4%	42.4%	25.8%	61.7%	6.3%	65.2%	3.0%
2010	573	85.2%	76.8%	71.7%	42.8%	30.0%	61.3%	8.7%	65.1%	3.8%
2011	640	82.0%	76.4%	72.5%	43.8%	28.4%	63.3%	4.8%	65.8%	1.7%
2012	715	84.2%	76.2%	71.6%	45.6%	26.4%	64.1%	5.7%	67.1%	1.4%
2013	749	85.4%	75.4%	69.7%	47.4%	22.7%	61.4%	5.1%		
2014	855	87.1%	78.6%	74.2%	49.8%	24.7%				
2015	1,058	84.1%	74.4%	69.1%						
2016	1,034	82.8%	75.0%							
2017	884	83.8%								

Source: MAUI (ACAD\_PERSISTENCE) for fall 2006 cohort and later; Registrar's data warehouse (longstudy tables) prior to fall 2006

Notes: Fall Semester entrance cohorts include undergraduates who first enrolled in fall or in the immediate previous summer term. Students who enter the PharmD program without a bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.

Included racial/ethnic categories are Hispanic/Latino, American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, and Two or More Races)







# **Retention and Graduation Rates of New First Time Full Time Students** by Race/Ethnicity and Fall Semester Entrance Cohort

#### **Retention Rate After 1 Year**

Race/				Enteri	ng Fall Co	hort			
Ethnicity	2009	2010	2011	2012	2013	2014	2015	2016	2017
Hispanic/Latino	87.2%	85.7%	83.2%	85.7%	85.6%	87.9%	83.5%	81.6%	83.8%
American Indian or Alaska Native	100.0%	88.9%	100.0%	66.7%	85.7%	75.0%	100.0%	72.7%	100.0%
Asian	84.7%	87.3%	85.0%	87.7%	84.6%	89.5%	89.4%	86.6%	88.5%
Black or African American	85.2%	81.1%	74.1%	79.3%	88.6%	83.1%	81.2%	78.2%	77.0%
Native Hawaiian or Other Pacific Islander	71.4%	83.3%	85.7%	33.3%	100.0%	100.0%	100.0%	100.0%	66.7%
Two or More Races	89.6%	85.5%	82.8%	84.1%	82.2%	86.4%	81.2%	84.9%	83.3%
White	86.5%	84.9%	85.6%	86.6%	86.9%	85.6%	88.4%	87.3%	86.8%
Not Specified/Unknown	82.6%	88.0%	87.8%	87.3%	84.2%	84.0%	82.4%	85.7%	90.2%
International	89.8%	91.4%	90.2%	86.7%	89.7%	86.9%	93.1%	90.8%	91.1%

#### **Graduation Rate After 6 Years**

Race/				Enteri	ng Fall Coh	ort			
Ethnicity	2004	2005	2006	2007	2008	2009	2010	2011	2012
Hispanic/Latino	62.4%	59.6%	63.6%	66.9%	61.9%	66.5%	69.1%	66.3%	70.4%
American Indian or Alaska Native	60.9%	46.2%	54.2%	77.8%	66.7%	71.4%	55.6%	28.6%	11.1%
Asian	65.6%	58.6%	72.0%	70.9%	71.5%	66.9%	67.9%	70.8%	73.5%
Black or African American	57.0%	56.6%	48.1%	60.7%	49.0%	61.4%	53.2%	58.6%	56.4%
Native Hawaiian or Other Pacific Islander				57.1%	81.8%	57.1%	66.7%	71.4%	33.3%
Two or More Races						62.5%	66.3%	69.0%	68.2%
White	70.3%	71.8%	70.5%	70.4%	70.7%	73.0%	72.8%	75.0%	74.7%
Not Specified/Unknown	64.7%	75.3%	71.4%	60.5%	74.4%	76.1%	70.3%	74.3%	76.2%
International	73.3%	82.5%	71.4%	64.2%	72.8%	73.5%	76.3%	75.0%	71.8%

Source: MAUI (ACAD\_PERSISTENCE) for fall 2006 cohort and later; Registrar's data warehouse (longstudy tables) prior to fall 2006

Notes: Fall Semester entrance cohorts include undergraduates who first enrolled in fall or in the immediate previous summer term. Students who enter the PharmD program without a bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



# Retention and Graduation Rates of New First Time Full Time Students by Title IV Financial Aid Participation and Fall Semester Entrance Cohort

#### Retention Rate After 1 Year

#### **Entering Fall Cohort**

Title IV Financial Aid Participation	2008	2009	2010	2011	2012	2013	2014	2015	2016
Pell Grant	84.7%	86.6%	78.7%	78.8%	80.6%	78.3%	79.1%	80.3%	80.2%
Federal Subsidized (No Pell)	84.3%	88.0%	83.3%	81.8%	84.4%	83.0%	82.7%	81.4%	81.1%
Federal Unsubsidized (No Pell or Sub Loan)	80.1%	84.6%	88.0%	87.4%	85.7%	87.9%	87.0%	89.5%	88.0%
Students not in one of the 3 categories above	82.2%	86.3%	88.3%	89.1%	88.7%	89.4%	88.4%	90.9%	89.5%

#### **Graduation Rate After 4 Years**

#### **Entering Fall Cohort**

					<u> </u>				
Title IV Financial Aid Participation	2005	2006	2007	2008	2009	2010	2011	2012	2013
Pell Grant	36.2%	35.0%	35.1%	43.1%	42.3%	41.1%	45.0%	43.3%	44.0%
Federal Subsidized (No Pell)	41.6%	40.1%	42.7%	49.0%	51.7%	50.1%	50.7%	52.8%	51.1%
Federal Unsubsidized (No Pell or Sub Loan)	49.4%	49.1%	48.6%	44.9%	53.9%	51.7%	54.5%	56.1%	54.6%
Students not in one of the 3 categories above	51.1%	51.7%	53.0%	51.1%	54.8%	54.9%	58.8%	56.4%	59.1%

#### **Graduation Rate After 6 Years**

#### **Entering Fall Cohort**

Title IV Financial Aid Participation	2003	2004	2005	2006	2007	2008	2009	2010	2011
Pell Grant	62.5%	57.2%	59.7%	56.9%	60.2%	68.4%	68.4%	58.5%	63.3%
Federal Subsidized (No Pell)	61.0%	66.5%	65.4%	62.5%	65.2%	70.6%	73.8%	69.4%	69.8%
Federal Unsubsidized (No Pell or Sub Loan)	71.8%	70.7%	74.1%	72.9%	71.5%	67.9%	71.2%	74.0%	75.2%
Students not in one of the 3 categories above	73.5%	74.0%	74.8%	74.8%	73.7%	71.2%	73.3%	77.2%	78.4%

Source: Office of the Registrar, Title IV Financial Aid Participation Graduation and Retention Report (https://registrar.uiowa.edu/graduation-and-retention)

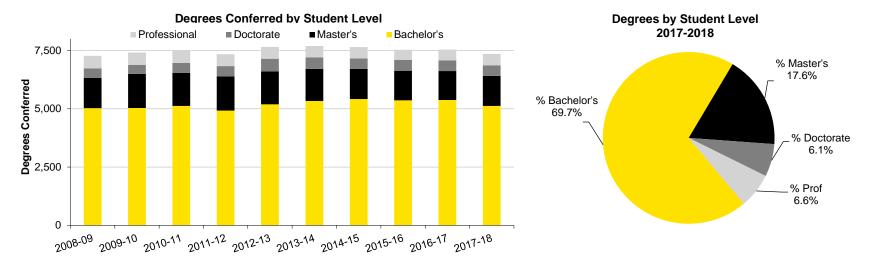
Notes: Fall Semester entrance cohorts include undergraduates who first enrolled in fall or in the immediate previous summer term. Students who enter the PharmD program without a bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



# **Number of Degree Programs Completed by Student Level (Fiscal Year)**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bachelor's	5,031	5,036	5,122	4,926	5,193	5,338	5,419	5,367	5,377	5,121
Master's	1,303	1,457	1,414	1,468	1,415	1,375	1,287	1,264	1,242	1,294
Doctorate	404	397	432	437	538	490	453	468	464	452
Professional	533	523	517	511	507	510	490	434	458	484
Total	7,271	7,413	7,485	7,342	7,653	7,713	7,649	7,533	7,541	7,351
% Bachelor's	69.2%	67.9%	68.4%	67.1%	67.9%	69.2%	70.8%	71.2%	71.3%	69.7%
% Master's	17.9%	19.7%	18.9%	20.0%	18.5%	17.8%	16.8%	16.8%	16.5%	17.6%
% Doctorate	5.6%	5.4%	5.8%	6.0%	7.0%	6.4%	5.9%	6.2%	6.2%	6.1%
% Prof	7.3%	7.1%	6.9%	7.0%	6.6%	6.6%	6.4%	5.8%	6.1%	6.6%

Source: IPEDS Completion Survey. Bachelor's counts include primary and non-primary majors.





# Number of Degree Programs Completed by Gender and by Student Level (Fiscal Year)

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bachelor's										
Men	2,356	2,358	2,385	2,317	2,410	2,445	2,531	2,524	2,493	2,371
Women	2,675	2,678	2,737	2,609	2,783	2,893	2,888	2,843	2,884	2,750
Percent Women	53.2%	53.2%	53.4%	53.0%	53.6%	54.2%	53.3%	53.0%	53.6%	53.7%
Master's										
Men	635	629	655	686	662	660	615	623	577	632
Women	668	828	759	782	753	715	672	641	665	662
Percent Women	51.3%	56.8%	53.7%	53.3%	53.2%	52.0%	52.2%	50.7%	53.5%	51.2%
Doctorate										
Men	207	185	209	212	238	212	211	231	225	215
Women	197	212	223	225	300	278	242	237	239	237
Percent Women	40.3%	53.4%	51.6%	51.5%	55.8%	56.7%	53.4%	50.6%	51.5%	52.4%
Professional										
Men	282	268	261	246	265	268	257	223	235	237
Women	251	255	256	265	242	242	233	211	223	247
Percent Women	47.1%	48.8%	49.5%	51.9%	47.7%	47.5%	47.6%	48.6%	48.7%	51.0%
Total	7,271	7,413	7,485	7,342	7,653	7,713	7,649	7,533	7,541	7,351

Source: IPEDS Completion Survey. Bachelor's counts include primary and non-primary majors.



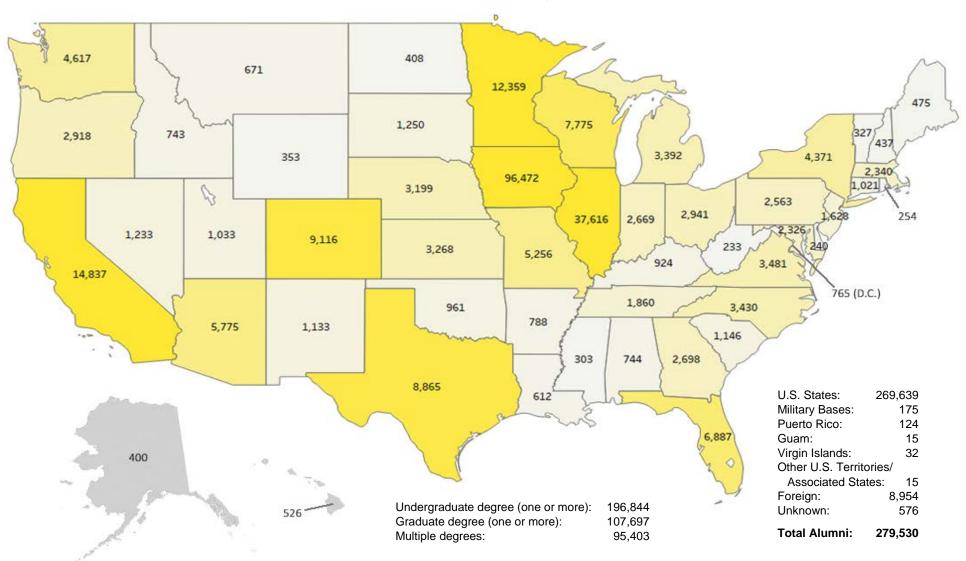
# **Five Largest Majors by Degrees Conferred**

	2013-14		2014-2015		2015-2016		2016-17		2017-18	
	Major	#	Major	#	Major	#	Major	#	Major	#
Ва	chelor's									
	Finance	413	Finance	458	Finance	405	Finance	376	Finance	349
	Psychology	305	Psychology	293	Psychology	302	Psychology	283	Psychology	266
	Communication Studies	257	Communication Studies	255	Communication Studies	255	Health and Human Physiology	257	Health and Human Physiology	253
	Interdepartmental Studies	223	Health and Human Physiology	254	Health and Human Physiology	251	Communication Studies	238	Human Physiology (BS)	195
	English	221	English	216	Human Physiology (BS)	229	Human Physiology	208	Communication Studies	191
Ma	ster's									
	MBA Program	394	MBA Program	358	MBA Program	353	MBA Program	283	MBA Program	346
	Social Work	93	English	73	Social work	95	Social Work	97	Social Work	67
	English	70	Social Work	67	English	64	English	72	MPH Program	66
	Art	57	MPH Program	57 MPH Program		58	MPH Program	55	English	51
	Teaching and Learning	41 Teaching and Learning		42	Art	41	Library and Information Science/Art	37	Library and Information Science	40
Do	ctorate									
	Nursing	81	Nursing	48	Physical Therapy (DPT)	37	Nursing	61	Nursing	53
	Physical Therapy (DPT)	36	Physical Therapy (DPT)	35	Nursing	35	Physical Therapy (DPT)	38	Physical Therapy (DPT)	39
	Music	21	Music	26	Music	27	Chemistry	22	Music	24
	Chemistry	20	Psychological and Quantitative Foundations	22	Psychological and Quantitative Foundations	22	Psychological and Quantitative Foundations	21	Chemistry	19
	Pharmacy	19	English	16	Chemistry	19	Music	20	Psychological and Quantitative Foundations	18

Source: MAUI/Registrar's data warehouse (see Note 1)



#### **Distribution of Alumni by State**



Source: UI Living Alumni Statistical Report, January 16, 2018



# Faculty & Staff

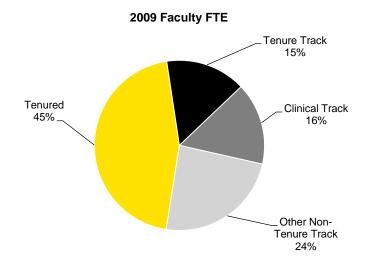
November 1 Faculty FTE	4
November 1 Faculty FTE by Fund Group	
Headcount of Faculty by Faculty Category and Gender	
Headcount of Faculty by Faculty Category, Rank, and Gender	
Headcount of Faculty by Race/Ethnicity	
Employment Profile FTE – November 2018	
Employment Profile Headcount – November 2018	
Average Faculty Salaries by Professorial Rank	
Median Average Faculty Salaries by Professorial Rank	5

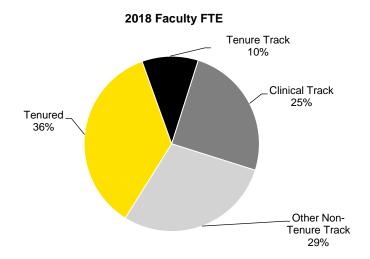


# **November 1 Faculty FTE**

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured/Tenure Track	1,544.26	1,488.84	1,482.38	1,517.70	1,511.37	1,494.04	1,457.35	1,423.31	1,414.06	1,392.82
Tenured	1,153.43	1,126.67	1,131.70	1,141.68	1,140.28	1,127.93	1,099.32	1,081.04	1,081.58	1,078.27
Tenure Track	390.84	362.16	350.68	376.02	371.10	366.11	358.03	342.27	332.48	314.55
Clinical Track	400.11	418.93	452.54	493.33	531.24	565.74	630.94	680.61	726.63	755.98
Other Non-Tenure Track	612.77	663.39	736.31	728.57	714.82	754.92	779.73	813.92	838.15	878.39
Research Track	15.00	23.90	26.07	28.55	32.75	25.85	32.60	36.58	38.28	40.25
Instructional Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.87	281.89
Lecturer	132.74	160.33	178.32	179.74	187.87	217.07	243.85	279.88	100.12	5.23
Clinical/Adjunct	52.06	52.61	54.89	53.63	52.79	58.28	73.14	68.34	74.37	71.41
Visitors	56.65	54.64	80.88	88.16	91.13	97.84	104.18	103.29	97.63	118.46
Postdoc	251.40	268.42	275.15	252.22	232.82	234.50	256.00	243.40	253.45	258.36
Emeritus	9.49	11.99	11.01	11.57	8.96	11.18	8.83	9.68	8.11	8.84
Other	95.43	91.51	109.99	114.70	108.51	110.20	61.13	72.76	91.31	93.96
Total	2,557.14	2,571.16	2,671.23	2,739.60	2,757.44	2,814.70	2,868.02	2,917.84	2,978.84	3,027.19

Source: November 1 Peoplesoft HR, as reported in ProView.



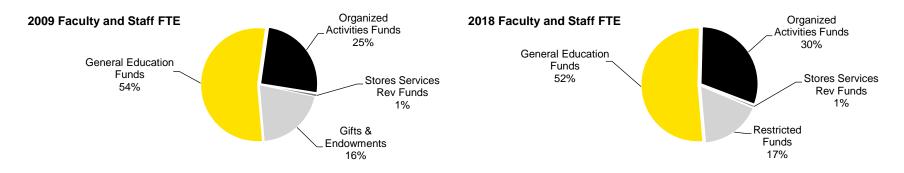




### **November 1 Faculty FTE by Fund Group**

-			Fall 2009			Fall 2018						
Fund Name	Tenured	Tenure Track	Clinical Track	Other Non- Tenure Track	Total	Tenured	Tenure Track	Clinical Track	Clinical Other Non- Track Tenure Track			
General Education Funds	781.10	249.51	133.07	207.45	1,371.12	730.78	218.88	164.39	453.02	1,567.06		
Organized Activities Funds	171.85	69.87	240.06	164.32	646.10	171.71	49.84	554.40	144.22	920.17		
Stores Services Rev Funds	7.37	1.52	9.22	2.08	20.19	2.36	0.30	10.84	3.07	16.57		
Auxiliary Funds	0.47	0.00	0.00	0.00	0.47	0.05	0.00	0.00	0.40	0.45		
Restricted Funds	192.12	69.93	17.76	238.92	518.74	173.25	45.53	26.35	277.69	522.82		
Agency Funds	0.51	0.00	0.00	0.00	0.51	0.13	0.00	0.00	0.00	0.13		
Total	1,153.43	390.84	400.11	612.77	2,557.14	1,078.27	314.55	755.98	878.39	3,027.19		

Source: November 1 Peoplesoft HR, as reported in ProView. Fall 2008 total faculty FTE includes 0.13 FTE in Health Care funds not shown here.

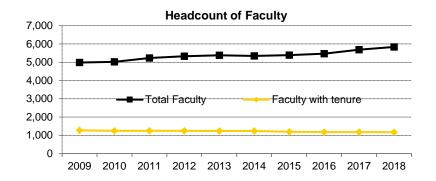


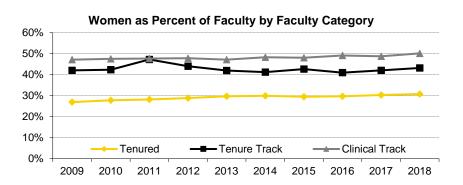


### **Headcount of Faculty by Faculty Category and Gender**

		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured		1,277	1,248	1,249	1,249	1,243	1,240	1,201	1,179	1,181	1,172
	Men	933	901	897	888	874	869	847	829	823	811
	Women	344	347	352	361	369	371	354	350	358	361
	% Women	26.9%	27.8%	28.2%	28.9%	29.7%	29.9%	29.5%	29.7%	30.3%	30.8%
Tenure Track		402	373	364	386	381	376	363	349	335	324
	Men	233	215	192	216	221	221	208	206	194	184
	Women	169	158	172	170	160	155	155	143	141	140
	% Women	42.0%	42.4%	47.3%	44.0%	42.0%	41.2%	42.7%	41.0%	42.1%	43.2%
Clinical Track		511	538	581	618	659	683	742	793	847	891
	Men	270	282	304	322	348	353	385	403	434	444
	Women	241	256	277	296	311	330	357	390	413	447
	% Women	47.2%	47.6%	47.7%	47.9%	47.2%	48.3%	48.1%	49.2%	48.8%	50.2%
Other Non-Tenure Track		2,795	2,866	3,040	3,078	3,100	3,050	3,088	3,151	3,326	3,450
	Men	1,507	1,549	1,640	1,677	1,694	1,618	1,597	1,576	1,635	1,662
	Women	1,288	1,317	1,400	1,401	1,406	1,432	1,491	1,575	1,691	1,788
	% Women	46.1%	46.0%	46.1%	45.5%	45.4%	47.0%	48.3%	50.0%	50.8%	51.8%
Total Faculty		4,985	5,025	5,234	5,331	5,383	5,349	5,394	5,472	5,689	5,837
	Men	2,943	2,947	3,033	3,103	3,137	3,061	3,037	3,014	3,086	3,101
	Women	2,042	2,078	2,201	2,228	2,246	2,288	2,357	2,458	2,603	2,736
	% Women	41.0%	41.4%	42.1%	41.8%	41.7%	42.8%	43.7%	44.9%	45.8%	46.9%

Source: November 1 Faculty Status and PeopleSoft HR, as reported in the Tenure Report







# Headcount of Faculty by Faculty Category, Rank, and Gender

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured/Tenure Track	1,679	1,621	1,613	1,635	1,624	1,616	1,564	1,528	1,516	1,496
Professor	835	813	792	789	782	777	759	748	752	737
Men	660	631	613	606	599	592	580	575	570	555
Women	175	182	179	183	183	185	179	173	182	182
% Women	21.0%	22.4%	22.6%	23.2%	23.4%	23.8%	23.6%	23.1%	24.2%	24.7%
Associate Professor	468	457	478	486	491	493	465	451	454	462
Men	289	285	295	297	293	295	281	266	270	274
Women	179	172	183	189	198	198	184	185	184	188
% Women	38.2%	37.6%	38.3%	38.9%	40.3%	40.2%	39.6%	41.0%	40.5%	40.7%
Assistant Professor	376	351	343	359	351	345	340	329	310	297
Men	217	200	181	201	203	202	194	194	177	166
Women	159	151	162	158	148	143	146	135	133	131
% Women	42.3%	43.0%	47.2%	44.0%	42.2%	41.4%	42.9%	41.0%	42.9%	44.1%
Instructor	0	0	0	1	0	1	0	0	0	0
Men	0	0	0	0	0	1	0	0	0	0
Women	0	0	0	1	0	0	0	0	0	0
% Women	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Clinical Track	511	538	581	618	659	683	742	793	847	891
Professor	91	101	108	111	125	133	141	147	170	182
Men	64	66	70	75	83	90	90	92	107	115
Women	27	35	38	36	42	43	51	55	63	67
% Women	29.7%	34.7%	35.2%	32.4%	33.6%	32.3%	36.2%	37.4%	37.1%	36.8%
Associate Professor	176	177	185	206	207	211	212	239	241	263
Men	93	95	99	111	117	113	112	128	124	137
Women	83	82	86	95	90	98	100	111	117	126
% Women	47.2%	46.3%	46.5%	46.1%	43.5%	46.4%	47.2%	46.4%	48.5%	47.9%
Assistant Professor	238	254	282	292	321	333	386	402	431	441
Men	112	120	134	134	146	149	182	181	201	190
Women	126	134	148	158	175	184	204	221	230	251
% Women	52.9%	52.8%	52.5%	54.1%	54.5%	55.3%	52.8%	55.0%	53.4%	56.9%
Instructor	6	6	6	9	6	6	3	5	5	5
Men	1	1	1	2	2	1	1	2	2	2
Women	5	5	5	7	4	5	2	3	3	3
% Women	83.3%	83.3%	83.3%	77.8%	66.7%	83.3%	66.7%	60.0%	60.0%	60.0%

continued



# Headcount of Faculty by Faculty Category, Rank, and Gender, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Other Non-Tenure Track	2,795	2,866	3,040	3,078	3,100	3,050	3,088	3,151	3,326	3,450
Professor	133	153	172	165	176	161	156	156	158	165
Men	109	129	141	136	142	133	130	127	126	132
Women	24	24	31	29	34	28	26	29	32	33
% Women	18.0%	15.7%	18.0%	17.6%	19.3%	17.4%	16.7%	18.6%	20.3%	20.0%
Associate Professor	211	229	227	247	236	227	240	225	237	280
Men	154	164	160	179	171	170	174	159	154	168
Women	57	65	67	68	65	57	66	66	83	112
% Women	27.0%	28.4%	29.5%	27.5%	27.5%	25.1%	27.5%	29.3%	35.0%	40.0%
Assistant Professor	1,111	1,122	1,172	1,206	1,215	1,186	1,218	1,255	1,355	1,386
Men	658	654	676	688	677	645	651	649	686	693
Women	453	468	496	518	538	541	567	606	669	693
% Women	40.8%	41.7%	42.3%	43.0%	44.3%	45.6%	46.6%	48.3%	49.4%	50.0%
Instructor	676	662	672	641	635	689	705	711	785	807
Men	260	264	260	252	264	294	287	272	314	311
Women	416	398	412	389	371	395	418	439	471	496
% Women	61.5%	60.1%	61.3%	60.7%	58.4%	57.3%	59.3%	61.7%	60.0%	61.5%
Lecturer	461	481	548	556	572	548	558	574	549	574
Men	223	224	268	280	298	257	260	255	237	241
Women	238	257	280	276	274	291	298	319	312	333
% Women	51.6%	53.4%	51.1%	49.6%	47.9%	53.1%	53.4%	55.6%	56.8%	58.0%
Associate	132	133	165	182	208	203	182	196	213	207
Men	73	74	91	100	117	106	87	104	110	109
Women	59	59	74	82	91	97	95	92	103	98
% Women	44.7%	44.4%	44.8%	45.1%	43.8%	47.8%	52.2%	46.9%	48.4%	47.3%
Assistant in Instruction	71	86	84	81	58	36	29	34	29	31
Men	30	40	44	42	25	13	8	10	8	8
Women	41	46	40	39	33	23	21	24	21	23
% Women	57.7%	53.5%	47.6%	48.1%	56.9%	63.9%	72.4%	70.6%	72.4%	74.2%
										continued

continued



# Headcount of Faculty by Faculty Category, Rank, and Gender, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total Faculty	4,985	5,025	5,234	5,331	5,383	5,349	5,394	5,472	5,689	5,837
Professor	1,059	1,067	1,072	1,065	1,083	1,071	1,056	1,051	1,080	1,084
Men	833	826	824	817	824	815	800	794	803	802
Women	226	241	248	248	259	256	256	257	277	282
% Women	21.3%	22.6%	23.1%	23.3%	23.9%	23.9%	24.2%	24.5%	25.6%	26.0%
Associate Professor	855	863	890	939	934	931	917	915	932	1,005
Men	536	544	554	587	581	578	567	553	548	579
Women	319	319	336	352	353	353	350	362	384	426
% Women	37.3%	37.0%	37.8%	37.5%	37.8%	37.9%	38.2%	39.6%	41.2%	42.4%
Assistant Professor	1,725	1,727	1,797	1,857	1,887	1,864	1,944	1,986	2,096	2,124
Men	987	974	991	1,023	1,026	996	1,027	1,024	1,064	1,049
Women	738	753	806	834	861	868	917	962	1,032	1,075
% Women	42.8%	43.6%	44.9%	44.9%	45.6%	46.6%	47.2%	48.4%	49.2%	50.6%
Instructor	682	668	678	651	641	696	708	716	790	812
Men	261	265	261	254	266	296	288	274	316	313
Women	421	403	417	397	375	400	420	442	474	499
% Women	61.7%	60.3%	61.5%	61.0%	58.5%	57.5%	59.3%	61.7%	60.0%	61.5%
Lecturer	461	481	548	556	572	548	558	574	549	574
Men	223	224	268	280	298	257	260	255	237	241
Women	238	257	280	276	274	291	298	319	312	333
% Women	51.6%	53.4%	51.1%	49.6%	47.9%	53.1%	53.4%	55.6%	56.8%	58.0%
Associate	132	133	165	182	208	203	182	196	213	207
Men	73	74	91	100	117	106	87	104	110	109
Women	59	59	74	82	91	97	95	92	103	98
% Women	44.7%	44.4%	44.8%	45.1%	43.8%	47.8%	52.2%	46.9%	48.4%	47.3%
Assistant in Instruction	71	86	84	81	58	36	29	34	29	31
Men	30	40	44	42	25	13	8	10	8	8
Women	41	46	40	39	33	23	21	24	21	23
% Women	57.7%	53.5%	47.6%	48.1%	56.9%	63.9%	72.4%	70.6%	72.4%	74.2%

Source: November 1 Faculty Status and PeopleSoft HR, as reported in the Tenure Report



# **Headcount of Faculty by Race/Ethnicity**

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured	1,277	1,248	1,249	1,249	1,243	1,240	1,201	1,179	1,181	1,172
Hispanic/Latino	29	34	37	42	42	47	45	45	48	49
American Indian or Alaska Native	6	5	4	4	4	3	3	3	3	3
Asian	103	107	108	108	113	115	116	119	130	141
Black or African American	27	25	25	26	29	28	26	25	29	25
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
Two or More Races	0	5	6	6	6	6	5	6	6	5
Minority Subtotal	165	176	180	186	194	199	195	198	216	223
Pct Minority	12.9%	14.1%	14.4%	14.9%	15.6%	16.0%	16.2%	16.8%	18.3%	19.0%
White	1,087	1,060	1,054	1,047	1,035	1,027	989	964	944	927
Nonresident Alien/International	0	0	1	3	1	0	0	2	3	1
Not Specified/Unknown	25	12	14	13	13	14	17	15	18	21
Tenure Track	402	373	364	386	381	376	363	349	335	324
Hispanic/Latino	21	21	19	18	19	19	20	16	17	16
American Indian or Alaska Native	1	2	3	3	3	1	1	1	0	0
Asian	62	70	45	53	56	60	55	53	49	47
Black or African American	15	17	17	16	9	7	10	10	6	8
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
Two or More Races	0	2	1	2	3	4	4	4	3	6
Minority Subtotal	99	112	85	92	90	91	90	84	<i>7</i> 5	77
Pct Minority	24.6%	30.0%	23.4%	23.8%	23.6%	24.2%	24.8%	24.1%	22.4%	23.8%
White	225	249	229	247	242	237	232	221	215	201
Nonresident Alien/International	0	0	41	38	41	40	34	37	36	40
Not Specified/Unknown	78	12	9	9	8	8	7	7	9	6
Tenured/Tenure Track Total	1,679	1,621	1,613	1,635	1,624	1,616	1,564	1,528	1,516	1,496
Hispanic/Latino	50	55	56	60	61	66	65	61	65	65
American Indian or Alaska Native	7	7	7	7	7	4	4	4	3	3
Asian	165	177	153	161	169	175	171	172	179	188
Black or African American	42	42	42	42	38	35	36	35	35	33
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
Two or More Races	0	7	7	8	9	10	9	10	9	11
Minority Subtotal	264	288	265	278	284	290	285	282	291	300
Pct Minority	15.7%	17.8%	16.4%	17.0%	17.5%	17.9%	18.2%	18.5%	19.2%	20.1%
White	1312	1309	1283	1294	1277	1264	1221	1185	1159	1128
Nonresident Alien/International	0	0	42	41	42	40	34	39	39	41
Not Specified/Unknown	103	24	23	22	21	22	24	22	27	27

continued



# **Headcount of Faculty by Race/Ethnicity**

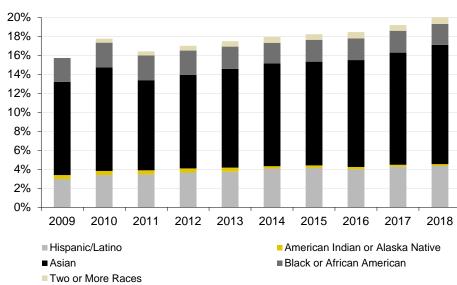
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Clinical Track	511	538	581	618	659	683	742	793	847	891
Hispanic/Latino	12	15	18	19	22	21	28	35	42	45
American Indian or Alaska Native	1	1	1	1	1	1	1	1	1	1
Asian	41	55	42	48	55	68	81	83	95	109
Black or African American	9	12	12	13	17	16	17	17	19	20
Native Hawaiian or Other Pacific Islander	0	0	0	1	0	0	0	0	0	1
Two or More Races	0	1	2	2	2	3	4	4	4	5
Minority Subtotal	63	84	<i>7</i> 5	84	97	109	131	140	161	181
Pct Minority	12.3%	15.6%	12.9%	13.6%	14.7%	16.0%	17.7%	17.7%	19.0%	20.3%
White	398	430	453	488	516	514	533	563	592	617
Nonresident Alien/International	0	0	32	21	24	34	47	55	57	53
Not Specified/Unknown	50	24	21	25	22	26	31	35	37	40
Other Non-Tenure Track	2,795	2,866	3,040	3,078	3,100	3,050	3,088	3,151	3,326	3,450
Hispanic/Latino	37	40	39	44	47	51	52	60	62	63
American Indian or Alaska Native	12	14	14	14	13	15	14	15	14	13
Asian	88	130	103	110	113	121	127	138	140	156
Black or African American	32	34	36	37	34	41	39	36	41	57
Native Hawaiian or Other Pacific Islander	0	0	0	1	0	0	2	2	3	1
Two or More Races	0	2	6	4	4	5	7	8	6	9
Minority Subtotal	169	220	198	210	211	233	241	259	266	299
Pct Minority	6.0%	7.7%	6.5%	6.8%	6.8%	7.6%	7.8%	8.2%	8.0%	8.7%
White	1,802	1,929	2,024	2,014	2,033	2,002	2,057	2,092	2,160	2,202
Nonresident Alien/International	0	0	149	181	203	184	144	149	130	163
Not Specified/Unknown	824	717	669	673	653	631	646	651	770	786
Total	4,985	5,025	5,234	5,331	5,383	5,349	5,394	5,472	5,689	5,837
Hispanic/Latino	99	110	113	123	130	138	145	156	169	173
American Indian or Alaska Native	20	22	22	22	21	20	19	20	18	17
Asian	294	362	298	319	337	364	379	393	414	453
Black or African American	83	88	90	92	89	92	92	88	95	110
Native Hawaiian or Other Pacific Islander	0	0	0	2	0	0	2	2	3	2
Two or More Races	0	10	15	14	15	18	20	22	19	25
Minority Subtotal	496	592	538	572	592	632	657	681	718	780
Pct Minority	9.9%	11.8%	10.3%	10.7%	11.0%	11.8%	12.2%	12.4%	12.6%	13.4%
White	3,512	3,668	3,760	3,796	3,826	3,780	3,811	3,840	3,911	3,947
Nonresident Alien/International	0	0	223	243	269	258	225	243	226	257
Not Specified/Unknown	977	765	713	720	696	679	701	708	834	853

Source: November 1 Faculty Status and PeopleSoft HR, as reported in the Tenure Report. See Note 4 regarding new race/ethnicity categories in 2010.

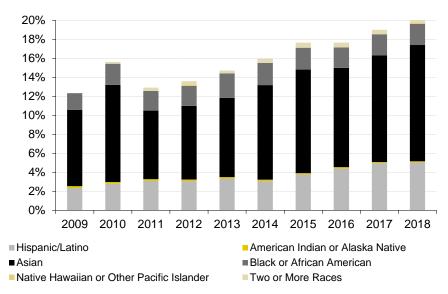


#### **Headcount of Faculty by Race/Ethnicity**

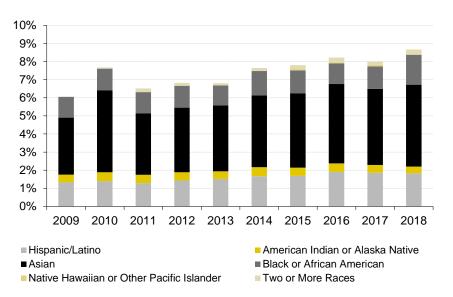
#### Race/Ethnicity as a Percent of Tenured/Tenure Track Faculty



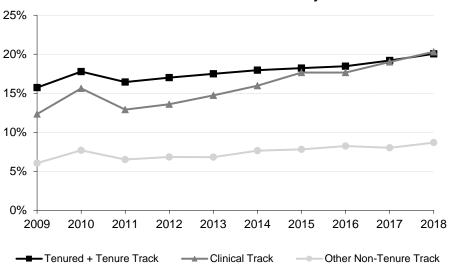
#### Race/Ethnicity as a Percent of Clinical Track Faculty



#### Race/Ethnicity as a Percent of Other Non-Tenure Track Faculty



#### Minorities as a Percent of Faculty





#### **Employment Profile FTE - November 2018**

	Total FTE	General Fund	University Hospitals &	Grants Federal	Grants Non-	Gifts	Agency Funds	Auxiliary Enterprise	General Organized	Other Appr	Plant Funds	COM Practice	Stores Services
Category			Clinics		Federal			Funds	Activities	Funds		Plan	Revolving
Institutional Officer	19.0	16.08		0.20		0.27		1.40	0.05				1.00
Faculty													
Tenure Track	1,491	992	7	179	30	43	6		117	1		113	3
Clinical Track	814	165	42	18	4	6	14	9	147	1		397	11
Other	576	441	3	12	2	8	2		59			47	2
Post Doctoral	219	8		134	26	19			31				1
Professional & Scientific	7,074	1,738	1,796	732	157	114	34	480	874	17	2	308	822
SEIU/Healthcare Professionals	3,327	3	3,032	22	15	2	13	61	40			125	14
Merit (Non-Organized)	235	71	103				1	17	17			12	14
Merit (AFSCME)	4,129	800	2,426	20	2	5	27	443	125	2		141	138
Sub-Total - Salaried Faculty & Staff	17,884	4,234	7,409	1,117	236	197	97	1,011	1,410	21	2	1,143	1,006
Residents	828	10	590	18	4	6			66			117	17
Graduate Assistants*	2,207	1,447		411	78	86	4	16	138	8		3	16
Temporary													
Professional	597	104	95	112	25	26	2	88	113			12	20
Merit	125	6	41	4			4	58	7		3		2
Students **	3,171	574	277	174	56	130	36	1,497	275	5	1	25	121
Total FTE	24,812	6,375	8,412	1,836	399	445	143	2,670	2,009	34	6	1,300	1,182

Source: November 1 PeopleSoft HR. See Reporting Variations (in Definitions and Notes) regarding differences from other reports that include faculty FTE.

Total Headcount for Regular Salaried Faculty & Staff 18,689 Total Headcount all employees 29,860

General Funds - Includes Fund 050 and Labor

UIHC Health Care - Includes funds 170/175/180/185/187/189

Other Appropriated Funds - Include Special Purpose/Oakdale/University Hygienic Lab

COM Practice Plan - Includes only Fund 990 College of Medicine (Org 17 and Org 92) Practice Plan

Excludes Board of Regents employees

<sup>\*</sup>For graduate assistants, FTE = 20 hours per week

<sup>\*\*</sup> Students FTE = 40 hour per week



#### **Employment Profile Headcount - November 2018**

	Total Count	General Fund	University Hospitals &	Grants Federal	Grants Non-	Gifts	Agency Funds	Auxiliary Enterprise	General Organized	Other Appr	Plant Funds	COM Practice	Stores Services
Category - Regular			Clinics		Federal			Funds	Activities	Funds		Plan	Revolving
Institutional Officer	19.0	16.08		0.20		0.27		1.40	0.05				1.00
Faculty													
Tenure Track	1,530	1,018	7	183	31	44	6		120	1		117	3
Clinical Track	854	175	44	20	4	6	15	9	152	1		417	11
Other	527	395	2	11	2	7	2		62			44	2
Professional & Scientific	7,253	1,775	1,824	766	165	121	34	488	909	17	2	316	836
SEIU/Healthcare Professionals	3,805	3	3,484	24	17	2	18	69	42			131	15
Merit (Non-Organized)	237	71	105				1	17	17			12	14
Merit (AFSCME)	4,468	812	2,723	21	2	5	28	454	136	2		143	142
Sub-Total - Regular Faculty & Staff	18,693	4,265	8,189	1,025	221	185	104	1,038	1,438	21	2	1,180	1,024
Category - Temporary													
Post Doctoral	222	7		137	26	19			32				1
Residents	848	10	601	18	4	8			67			123	17
Graduate Assistants	2,517	1,749		406	77	93	4	19	143	9		2	15
Faculty	387	304	2	3	1	7			57			13	
Professional	1,025	188	175	176	40	38	3	153	194			19	39
Merit	238	12	77	6			6	115	13		6		3
Students	5,930	1,001	545	285	96	227	69	2,939	478	7	2	47	234
Total Headcount	29,860	7,536	9,589	2,056	465	577	186	4,264	2,422	37	10	1,384	1,333

Source: November 1 PeopleSoft HR. See Reporting Variations (in Definitions and Notes) regarding differences from other reports that include faculty headcounts.

Primary Job only - This is calculated daily based on Job Type and % of time on each job record

General Funds - Includes Fund 050 and Labor

UIHC Health Care - Includes funds 165/170/175/180/185/187/189

Other Appropriated Funds - Include Special Purpose/Oakdale/University Hygienic Lab

COM Practice Plan - Includes only Fund 990 College of Medicine (Org 17 and 92) Practice Plan

Excludes BOR employees



2017-18 Average Faculty Salaries by Professorial Rank **University of Iowa's Official Peer Group** 

-	Full Profess	or	Associate Profe	essor	Assistant Profe	essor
University	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Los Angeles	204,017	1	133,723	1	106,042	1
The University of Michigan-Ann Arbor	170,226	2	113,181	2	95,638	5
The University of Texas at Austin	165,580	3	107,566	3	101,531	2
North Carolina-Chapel Hill	159,305	4	105,696	4	95,675	4
University of Illinois at Urbana-Champaign	150,478	5	104,242	5	95,530	6
The Ohio State University	149,982	6	101,286	7	89,445	8
University of Minnesota-Twin Cities	143,422	7	100,540	8	88,992	9
Indiana University-Bloomington	142,184	8	97,286	9	99,948	3
University of Iowa	141,093	9	96,374	10	87,825	10
University of Wisconsin-Madison	136,243	10	102,110	6	89,466	7
University of Arizona	132,091	11	94,428	11	79,667	11
Peer Group Median (w/o Iowa)	150,230		103,176		95,584	
Percent Increase Needed to Reach Median	6.5%		7.1%		8.8%	

Source: American Association of University Professors (AAUP) annual salary survey for fulltime instructional faculty. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The average salaries reported to the AAUP by all institutions are affected by several factors, including faculty turnover and promotions, and individual salary adjustments for promotion, competitive market, or equity, in addition to the institution's announced annual increases.



# Median Average Faculty Salaries by Professional Rank lowa's Official Peer Group

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Full Professor										
Peer Group Median	\$128,510	\$129,752	\$132,528	\$135,713	\$139,323	\$142,117	\$144,569	\$146,714	\$148,590	\$150,230
Iowa	124,582	124,084	126,253	130,025	132,172	135,342	136,656	136,810	138,332	141,093
Associate Professor										
Peer Group Median	84,896	85,597	87,474	88,325	91,551	94,282	96,484	99,624	100,385	103,176
Iowa	83,091	82,543	84,102	86,372	87,396	89,922	91,681	93,414	96,105	96,374
Assistant Professor										
Peer Group Median	75,626	77,370	79,880	80,966	84,722	84,459	86,436	89,168	91,707	95,584
Iowa	72,592	71,417	72,491	74,081	74,564	76,653	78,854	83,815	84,252	87,825

Notes: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. Iowa's peer group for purposes of salary comparisons was established by the Board of Regents. The peer universities include the University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Indiana University-Bloomington, University of Minnesota-Twin Cities, University of Wisconsin-Madison, University of Arizona and the University of North Carolina. The average salaries reported to the AAUP are affected by several factors, including faculty turnover and promotions, salary adjustments for promotions, competitive market adjustments, and equity adjustments, in addition to the announced annual increases.



# Instruction

Fall Semester Program of Study Count by Primary Student Level	
and Declaration Type	5
Fiscal Year Student Credit Hours by Student Level	5
Fiscal Year Student Credit Hours by Section Type and Primary Instructor Category	5
Fiscal year Student Credit Hours by Section Management Type and	
Primary Instructor Category	5



#### Fall Semester Program of Study Count by Primary Student Level and Declaration Type

#### Fall 2018

Primary			Non-Primary								Non-Primary						Total	Students with at least one non-primary POS			
Student Level / Declaration Type		Major	Preparatory	Certificate	Licensure	Endorsement	Minor	Non-Degree	Total		Distinct Count	Pct									
Undergraduate	23,989	3,202	3,992	2,288	477	218	5,065	28	15,270	39,259	11,258	46.9%									
Major / Preparatory	23,345	3,200	3,990	2,278	477	210	5,060	19	15,234	38,579	11,226	48.1%									
Certificate	65	0	0	2	0	0	1	0	3	68	3	4.6%									
Licensure Preparation	24	1	0	0	0	7	0	0	8	32	6	25.0%									
<b>Endorsement Preparation</b>	4	0	0	0	0	0	0	0	0	4	0	0.0%									
Non-degree	551	1	2	8	0	1	4	9	25	576	23	4.2%									
Graduate	5,826	160	6	395	61	46	13	49	730	6,556	688	11.8%									
Major / Preparatory	5,489	160	5	395	61	34	13	26	694	6,183	652	11.9%									
Certificate	177	0	1	0	0	1	0	2	4	181	4	2.3%									
<b>Endorsement Preparation</b>	1	0	0	0	0	0	0	0	0	1	0	0.0%									
Non-degree	159	0	0	0	0	11	0	21	32	191	32	20.1%									
Professional - Major	1,841	128	2	14	0	0	6	7	157	1,998	148	8.0%									
Postgraduate - Non-degree	1,292	0	0	1	0	0	0	0	1	1,293	1	0.1%									
Total	32,948	3,490	4,000	2,698	538	264	5,084	84	16,158	49,106	12,095	36.7%									

#### Fall 2013

Primary					Total	Students with at non-primary						
Student Level / Declaration Type		Major	Preparatory	Certificate	Licensure	Licensure Endorsement Minor		Non-Degree	Total		Distinct Count	Pct
Undergraduate	21,904	3,369	3,321	1,182	565	45	3,862	13	12,357	34,261	9,416	43.0%
Major / Preparatory	21,225	3,366	3,321	1,180	551	42	3,851	10	12,321	33,546	9,383	44.2%
Certificate	89	1	0	0	0	0	2	1	4	93	4	4.5%
Licensure Preparation	25	0	0	1	14	3	0	0	18	43	15	60.0%
<b>Endorsement Preparation</b>	2	0	0	0	0	0	0	0	0	2	0	0.0%
Non-degree	563	2	0	1	0	0	9	2	14	577	14	2.5%
Graduate	5,939	103	1	191	130	24	8	27	484	6,423	401	6.8%
Major / Preparatory	5,699	100	1	187	128	24	8	15	463	6,162	381	6.7%
Certificate	31	0	0	0	0	0	0	3	3	34	3	9.7%
<b>Endorsement Preparation</b>	11	2	0	0	2	0	0	0	4	15	3	27.3%
Non-degree	198	1	0	4	0	0	0	9	14	212	14	7.1%
Professional - Major	1,835	145	2	2	0	0	0	2	151	1,986	150	8.2%
Postgraduate - Non-degree	1,318	3	0	2	0	0	0	0	5	1,323	5	0.4%
Total	30,996	3,620	3,324	1,377	695	69	3,870	42	12,997	43,993	9,972	32.2%

Source: MAUI/Registrar's data warehouse (see Note 1).

Notes: "Program of study" (POS) counts for this report are rolled up at the program level and do not include declared sub-programs as unique POSs.

Preparatory programs of study include pre-professional programs (such as pre-medicine or pre-law); "interest" programs (such as music interest or nursing interest);

POSs for undergraduate students who intend to pursue a bachelor's degree but have not yet selected a major (e.g., University College Open Major or Undeclared Engineering); and the pre-Professional MBA program.

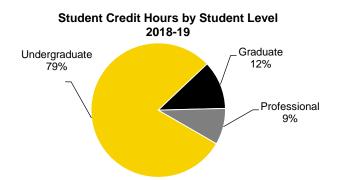


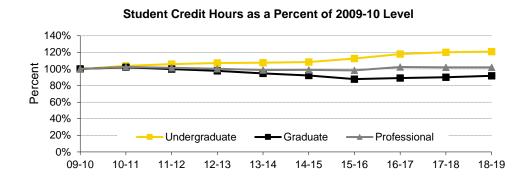
### **Fiscal Year Student Credit Hours by Student Level**

	Fiscal Year												
Student Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19			
Undergraduate	567,536	588,386	600,686	608,359	609,998	615,058	638,941	669,474	681,854	686,583			
Freshmen	126,937	139,763	140,978	138,379	137,584	137,459	153,563	160,297	141,127	134,246			
Sophomores	123,735	127,234	134,642	139,051	135,091	136,562	142,157	158,539	165,678	152,583			
Juniors	143,655	146,382	151,895	152,161	156,093	155,654	156,351	165,025	181,217	185,044			
Seniors	160,482	161,003	162,072	167,482	169,071	172,736	172,956	172,041	180,975	203,119			
Unclassified	12,727	14,004	11,099	11,286	12,159	12,647	13,914	13,572	12,857	11,591			
Graduate	109,566	111,733	109,457	107,176	103,736	101,044	96,202	97,608	98,691	100,500			
Master's	64,520	63,879	62,025	59,165	56,586	55,888	54,216	54,517	55,646	56,953			
Doctoral	39,112	42,299	42,402	42,926	42,445	39,982	37,190	37,477	37,329	37,819			
Other	5,934	5,555	5,030	5,085	4,705	5,174	4,796	5,614	5,716	5,728			
Professional	73,872	75,553	74,877	74,115	72,880	73,009	72,607	75,637	75,378	75,320			
Dentistry (DDS)	17,741	17,455	17,178	17,505	17,756	18,216	17,602	18,316	18,576	18,947			
Law (JD)	16,673	16,422	15,887	14,947	11,747	11,139	11,334	11,993	11,881	12,007			
Medicine (MD)	25,075	25,460	25,157	25,426	27,018	27,294	27,219	28,408	28,288	27,884			
Pharmacy (PharmD)	14,383	16,216	16,655	16,237	16,359	16,360	16,452	16,920	16,633	16,482			
Postgraduate	0	0	7	1	0	0	0	0	0	0			
Total	750,974	775,672	785,027	789,651	786,614	789,111	807,750	842,719	855,923	862,403			

Source: MAUI/Registrar's data warehouse (see Note 1); enrollment and credit hour data as of census date each session.

Note: The fiscal year includes the summer, fall, winter, and spring semesters (e.g., 2017-18 includes summer 2017, fall 2017, winter 2017-18, spring 2018).





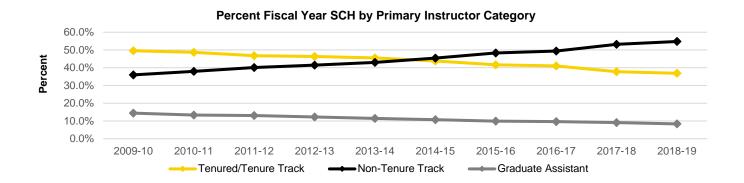


#### Fiscal Year Student Credit Hours by Section Type and Primary Instructor Category

, <b>762</b> ,942 ,163 ,657	<b>539,241</b> 211,377 225,162 102,702	<b>543,341</b> 200,543 241,297 101,501	<b>551,833</b> 206,984 249,181 95,668	<b>548,358</b> 197,101 261,346 89,911	<b>553,722</b> 193,877 276,205 83,640	<b>2015-16 569,020</b> 190,077 298,762	<b>592,143</b> 191,021 319,907	<b>599,923</b> 182,452	<b>2018-19 609,011</b> 180,705
,942 ,163 ,657	211,377 225,162 102,702	200,543 241,297	206,984 249,181	197,101 261,346	193,877 276,205	190,077	191,021	182,452	•
,942 ,163 ,657	211,377 225,162 102,702	200,543 241,297	206,984 249,181	197,101 261,346	193,877 276,205	190,077	191,021	182,452	•
,163 ,657	225,162 102,702	241,297	249,181	261,346	276,205	•	· ·	,	180,705
,657	102,702	•	•	•	•	298,762	319,907	240 405	
	·	101,501	95,668	89,911	83 640			340,185	357,225
,704					05,040	80,181	81,215	77,286	71,081
	214,713	220,890	217,146	217,635	214,809	219,871	231,774	237,793	235,592
,242	146,559	147,736	140,235	143,013	133,585	130,239	138,154	124,918	121,455
,829	67,413	72,016	75,932	74,370	80,393	89,477	93,496	112,550	113,205
633	741	1,138	979	252	831	155	124	325	932
,508	21,718	20,796	20,672	20,621	20,580	18,859	18,802	18,207	17,800
,230	19,719	18,796	18,449	18,123	18,476	16,423	16,192	15,604	15,755
,224	1,899	1,952	2,090	2,454	2,035	2,398	2,592	2,574	2,037
54	100	48	133	44	69	38	18	29	8
,974	775,672	785,027	789,651	786,614	789,111	807,750	842,719	855,923	862,403
,414	377,655	367,075	365,668	358,237	345,938	336,739	345,367	322,974	317,915
,216	294,474	315,265	327,203	338,170	358,633	390,637	415,995	455,309	472,467
,344	103,543	102,687	96,780	90,207	84,540	80,374	81,357	77,640	72,021
); ;; ;; );	242 829 633 508 230 224 54 974 414 216	242 146,559 ,829 67,413 633 741 .508 21,718 .230 19,719 .224 1,899 .54 100 .974 775,672 .414 377,655 .216 294,474	.242     146,559     147,736       .829     67,413     72,016       .633     741     1,138       .508     21,718     20,796       .230     19,719     18,796       .224     1,899     1,952       .54     100     48       .974     775,672     785,027       .414     377,655     367,075       .216     294,474     315,265	242     146,559     147,736     140,235       ,829     67,413     72,016     75,932       633     741     1,138     979       ,508     21,718     20,796     20,672       ,230     19,719     18,796     18,449       ,224     1,899     1,952     2,090       54     100     48     133       ,974     775,672     785,027     789,651       ,414     377,655     367,075     365,668       ,216     294,474     315,265     327,203	242     146,559     147,736     140,235     143,013       ,829     67,413     72,016     75,932     74,370       633     741     1,138     979     252       ,508     21,718     20,796     20,672     20,621       ,230     19,719     18,796     18,449     18,123       ,224     1,899     1,952     2,090     2,454       54     100     48     133     44       ,974     775,672     785,027     789,651     786,614       ,414     377,655     367,075     365,668     358,237       ,216     294,474     315,265     327,203     338,170	242       146,559       147,736       140,235       143,013       133,585         ,829       67,413       72,016       75,932       74,370       80,393         633       741       1,138       979       252       831         ,508       21,718       20,796       20,672       20,621       20,580         ,230       19,719       18,796       18,449       18,123       18,476         ,224       1,899       1,952       2,090       2,454       2,035         54       100       48       133       44       69         ,974       775,672       785,027       789,651       786,614       789,111         ,414       377,655       367,075       365,668       358,237       345,938         ,216       294,474       315,265       327,203       338,170       358,633	242       146,559       147,736       140,235       143,013       133,585       130,239         ,829       67,413       72,016       75,932       74,370       80,393       89,477         633       741       1,138       979       252       831       155         ,508       21,718       20,796       20,672       20,621       20,580       18,859         ,230       19,719       18,796       18,449       18,123       18,476       16,423         ,224       1,899       1,952       2,090       2,454       2,035       2,398         54       100       48       133       44       69       38         ,974       775,672       785,027       789,651       786,614       789,111       807,750         ,414       377,655       367,075       365,668       358,237       345,938       336,739         ,216       294,474       315,265       327,203       338,170       358,633       390,637	242       146,559       147,736       140,235       143,013       133,585       130,239       138,154         ,829       67,413       72,016       75,932       74,370       80,393       89,477       93,496         633       741       1,138       979       252       831       155       124         ,508       21,718       20,796       20,672       20,621       20,580       18,859       18,802         ,230       19,719       18,796       18,449       18,123       18,476       16,423       16,192         ,224       1,899       1,952       2,090       2,454       2,035       2,398       2,592         54       100       48       133       44       69       38       18         ,974       775,672       785,027       789,651       786,614       789,111       807,750       842,719         ,414       377,655       367,075       365,668       358,237       345,938       336,739       345,367         ,216       294,474       315,265       327,203       338,170       358,633       390,637       415,995	242       146,559       147,736       140,235       143,013       133,585       130,239       138,154       124,918         ,829       67,413       72,016       75,932       74,370       80,393       89,477       93,496       112,550         633       741       1,138       979       252       831       155       124       325         ,508       21,718       20,796       20,672       20,621       20,580       18,859       18,802       18,207         ,230       19,719       18,796       18,449       18,123       18,476       16,423       16,192       15,604         ,224       1,899       1,952       2,090       2,454       2,035       2,398       2,592       2,574         54       100       48       133       44       69       38       18       29         ,974       775,672       785,027       789,651       786,614       789,111       807,750       842,719       855,923         ,414       377,655       367,075       365,668       358,237       345,938       336,739       345,367       322,974         ,216       294,474       315,265       327,203       338,170       358,633

Source: MAUI/Registrar's data warehouse (see Note 1); enrollment and credit hour data as of census date each session.

Note: Lecture sections have associated lab and/or discussion sections; stand-alone sections do not.





#### Fiscal Year Student Credit Hours by Section Management Type and Primary Instructor Category

2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
610,397	628,093	627,955	624,023	621,379	702,482	712,590	736,167	739,080	726,189
336,350	339,704	328,653	325,599	321,518	325,113	311,046	317,612	298,813	293,459
191,772	212,592	225,046	229,826	233,412	297,783	328,603	345,299	371,053	370,378
82,275	75,797	74,256	68,598	66,449	79,586	72,941	73,256	69,214	62,352
88,279	88,047	93,336	94,569	85,493	0	0	0	0	0
19,943	19,240	19,950	20,091	16,736	0	0	0	0	0
45,954	45,112	51,620	53,768	51,501	0	0	0	0	0
22,382	23,695	21,766	20,710	17,256	0	0	0	0	0
51,388	58,079	62,269	69,688	78,780	86,004	94,665	106,108	116,536	135,864
15,775	18,186	18,010	19,233	19,525	20,651	25,596	27,687	24,089	24,403
31,926	35,896	37,594	43,006	52,805	60,444	61,668	70,332	84,021	101,799
3,687	3,997	6,665	7,449	6,450	4,909	7,401	8,089	8,426	9,662
910	1,453	1,467	1,371	962	625	495	444	307	350
346	525	462	745	458	174	97	68	72	53
564	874	1,005	603	452	406	366	364	235	290
0	54	0	23	52	45	32	12	0	7
750,974	775,672	785,027	789,651	786,614	789,111	807,750	842,719	855,923	862,403
372,414	377,655	367,075	365,668	358,237	345,938	336,739	345,367	322,974	317,915
270,216	294,474	315,265	327,203	338,170	358,633	390,637	415,995	455,309	472,467
108,344	103,543	102,687	96,780	90,207	84,540	80,374	81,357	77,640	72,021
	610,397 336,350 191,772 82,275  88,279 19,943 45,954 22,382  51,388 15,775 31,926 3,687  910 346 564 0  750,974 372,414 270,216	610,397         628,093           336,350         339,704           191,772         212,592           82,275         75,797           88,279         88,047           19,943         19,240           45,954         45,112           22,382         23,695           51,388         58,079           15,775         18,186           31,926         35,896           3,687         3,997           910         1,453           346         525           564         874           0         54           750,974         775,672           372,414         377,655           270,216         294,474	610,397         628,093         627,955           336,350         339,704         328,653           191,772         212,592         225,046           82,275         75,797         74,256           88,279         88,047         93,336           19,943         19,240         19,950           45,954         45,112         51,620           22,382         23,695         21,766           51,388         58,079         62,269           15,775         18,186         18,010           31,926         35,896         37,594           3,687         3,997         6,665           910         1,453         1,467           346         525         462           564         874         1,005           0         54         0           750,974         775,672         785,027           372,414         377,655         367,075           270,216         294,474         315,265	610,397         628,093         627,955         624,023           336,350         339,704         328,653         325,599           191,772         212,592         225,046         229,826           82,275         75,797         74,256         68,598           88,279         88,047         93,336         94,569           19,943         19,240         19,950         20,091           45,954         45,112         51,620         53,768           22,382         23,695         21,766         20,710           51,388         58,079         62,269         69,688           15,775         18,186         18,010         19,233           31,926         35,896         37,594         43,006           3,687         3,997         6,665         7,449           910         1,453         1,467         1,371           346         525         462         745           564         874         1,005         603           0         54         0         23           750,974         775,672         785,027         789,651           372,414         377,655         367,075         365,668	610,397         628,093         627,955         624,023         621,379           336,350         339,704         328,653         325,599         321,518           191,772         212,592         225,046         229,826         233,412           82,275         75,797         74,256         68,598         66,449           88,279         88,047         93,336         94,569         85,493           19,943         19,240         19,950         20,091         16,736           45,954         45,112         51,620         53,768         51,501           22,382         23,695         21,766         20,710         17,256           51,388         58,079         62,269         69,688         78,780           15,775         18,186         18,010         19,233         19,525           31,926         35,896         37,594         43,006         52,805           3,687         3,997         6,665         7,449         6,450           910         1,453         1,467         1,371         962           346         525         462         745         458           564         874         1,005         603         452 </td <td>610,397         628,093         627,955         624,023         621,379         702,482           336,350         339,704         328,653         325,599         321,518         325,113           191,772         212,592         225,046         229,826         233,412         297,783           82,275         75,797         74,256         68,598         66,449         79,586           88,279         88,047         93,336         94,569         85,493         0           19,943         19,240         19,950         20,091         16,736         0           45,954         45,112         51,620         53,768         51,501         0           22,382         23,695         21,766         20,710         17,256         0           51,388         58,079         62,269         69,688         78,780         86,004           15,775         18,186         18,010         19,233         19,525         20,651           31,926         35,896         37,594         43,006         52,805         60,444           3,687         3,997         6,665         7,449         6,450         4,909           910         1,453         1,467         1,371<td>610,397         628,093         627,955         624,023         621,379         702,482         712,590           336,350         339,704         328,653         325,599         321,518         325,113         311,046           191,772         212,592         225,046         229,826         233,412         297,783         328,603           82,275         75,797         74,256         68,598         66,449         79,586         72,941           88,279         88,047         93,336         94,569         85,493         0         0           19,943         19,240         19,950         20,091         16,736         0         0           45,954         45,112         51,620         53,768         51,501         0         0           22,382         23,695         21,766         20,710         17,256         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665           15,775         18,186         18,010         19,233         19,525         20,651         25,596           31,926         35,896         37,594         43,006         52,805         60,444         61,668      <t< td=""><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256           88,279         88,047         93,336         94,569         85,493         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0           45,954         45,112         51,620         53,768         51,501         0         0         0           22,382         23,695         21,766         20,710         17,256         0         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665         106,108           15,775         18,186         18,010         19,233         19,525         20,651         25,596</td><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167         739,080           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612         298,813           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299         371,053           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256         69,214           88,279         88,047         93,336         94,569         85,493         0         0         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0         0         0           45,954         45,112         51,620         53,768         51,501         0</td></t<></td></td>	610,397         628,093         627,955         624,023         621,379         702,482           336,350         339,704         328,653         325,599         321,518         325,113           191,772         212,592         225,046         229,826         233,412         297,783           82,275         75,797         74,256         68,598         66,449         79,586           88,279         88,047         93,336         94,569         85,493         0           19,943         19,240         19,950         20,091         16,736         0           45,954         45,112         51,620         53,768         51,501         0           22,382         23,695         21,766         20,710         17,256         0           51,388         58,079         62,269         69,688         78,780         86,004           15,775         18,186         18,010         19,233         19,525         20,651           31,926         35,896         37,594         43,006         52,805         60,444           3,687         3,997         6,665         7,449         6,450         4,909           910         1,453         1,467         1,371 <td>610,397         628,093         627,955         624,023         621,379         702,482         712,590           336,350         339,704         328,653         325,599         321,518         325,113         311,046           191,772         212,592         225,046         229,826         233,412         297,783         328,603           82,275         75,797         74,256         68,598         66,449         79,586         72,941           88,279         88,047         93,336         94,569         85,493         0         0           19,943         19,240         19,950         20,091         16,736         0         0           45,954         45,112         51,620         53,768         51,501         0         0           22,382         23,695         21,766         20,710         17,256         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665           15,775         18,186         18,010         19,233         19,525         20,651         25,596           31,926         35,896         37,594         43,006         52,805         60,444         61,668      <t< td=""><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256           88,279         88,047         93,336         94,569         85,493         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0           45,954         45,112         51,620         53,768         51,501         0         0         0           22,382         23,695         21,766         20,710         17,256         0         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665         106,108           15,775         18,186         18,010         19,233         19,525         20,651         25,596</td><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167         739,080           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612         298,813           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299         371,053           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256         69,214           88,279         88,047         93,336         94,569         85,493         0         0         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0         0         0           45,954         45,112         51,620         53,768         51,501         0</td></t<></td>	610,397         628,093         627,955         624,023         621,379         702,482         712,590           336,350         339,704         328,653         325,599         321,518         325,113         311,046           191,772         212,592         225,046         229,826         233,412         297,783         328,603           82,275         75,797         74,256         68,598         66,449         79,586         72,941           88,279         88,047         93,336         94,569         85,493         0         0           19,943         19,240         19,950         20,091         16,736         0         0           45,954         45,112         51,620         53,768         51,501         0         0           22,382         23,695         21,766         20,710         17,256         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665           15,775         18,186         18,010         19,233         19,525         20,651         25,596           31,926         35,896         37,594         43,006         52,805         60,444         61,668 <t< td=""><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256           88,279         88,047         93,336         94,569         85,493         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0           45,954         45,112         51,620         53,768         51,501         0         0         0           22,382         23,695         21,766         20,710         17,256         0         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665         106,108           15,775         18,186         18,010         19,233         19,525         20,651         25,596</td><td>610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167         739,080           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612         298,813           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299         371,053           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256         69,214           88,279         88,047         93,336         94,569         85,493         0         0         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0         0         0           45,954         45,112         51,620         53,768         51,501         0</td></t<>	610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256           88,279         88,047         93,336         94,569         85,493         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0           45,954         45,112         51,620         53,768         51,501         0         0         0           22,382         23,695         21,766         20,710         17,256         0         0         0           51,388         58,079         62,269         69,688         78,780         86,004         94,665         106,108           15,775         18,186         18,010         19,233         19,525         20,651         25,596	610,397         628,093         627,955         624,023         621,379         702,482         712,590         736,167         739,080           336,350         339,704         328,653         325,599         321,518         325,113         311,046         317,612         298,813           191,772         212,592         225,046         229,826         233,412         297,783         328,603         345,299         371,053           82,275         75,797         74,256         68,598         66,449         79,586         72,941         73,256         69,214           88,279         88,047         93,336         94,569         85,493         0         0         0         0         0           19,943         19,240         19,950         20,091         16,736         0         0         0         0         0           45,954         45,112         51,620         53,768         51,501         0

Source: MAUI/Registrar's data warehouse (see Note 1); enrollment and credit hour data as of census date each session.

Note: Effective summer 2014 (FY2015), the Saturday & Evening course delivery model merged with the Regular course delivery model to facilitate the overall management of instructional activity.



# Research

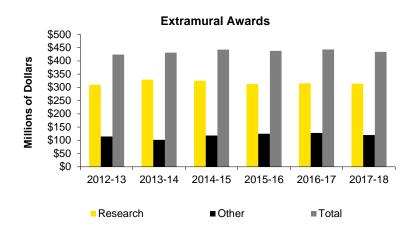
Extramural Awards	5
Federal Research Awards by Agency	_
Non-Federal Research Awards by Source	
Technology Transfer	
Research & Development Expenditures at Public Big Ten Universities	

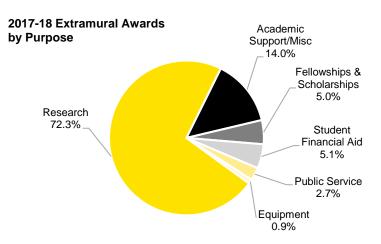


#### **Extramural Awards (in millions)**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Total Awards	\$ 424.11	\$ 431.44	\$ 443.02	\$ 437.90	\$ 443.30	\$ 434.50
Awards by Purpose						
Research	\$ 309.79	\$ 329.38	\$ 324.73	\$ 313.10	\$ 315.15	\$ 314.28
Academic Support/Misc	\$ 51.63	\$ 45.95	\$ 61.36	\$ 70.45	\$ 68.91	\$ 60.68
Fellowships & Scholarships	\$ 27.25	\$ 28.69	\$ 26.14	\$ 24.53	\$ 24.67	\$ 21.85
Student Financial Aid	\$ 17.86	\$ 17.57	\$ 18.48	\$ 19.13	\$ 19.85	\$ 22.06
Public Service	\$ 14.59	\$ 8.10	\$ 6.10	\$ 7.10	\$ 12.59	\$ 11.71
Equipment	\$ 2.98	\$ 1.76	\$ 6.22	\$ 3.63	\$ 2.09	\$ 3.94
Awards by Source						
Federal	\$ 246.49	\$ 250.12	\$ 231.89	\$ 240.30	\$ 224.40	\$ 260.50
Non-Federal	\$ 177.62	\$ 181.32	\$ 211.14	\$ 197.60	\$ 218.90	\$ 174.10

Source: UI Research Information System (UIRIS)



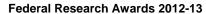


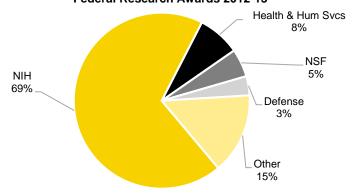


# Federal Research Awards by Agency (in millions)

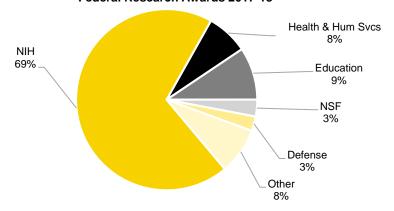
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
NIH	\$ 169.23	\$ 163.38	\$ 146.75	\$ 159.43	\$ 140.03	\$ 180.39
Department of Health & Human Services - Other than NIH	\$ 19.21	\$ 23.07	\$ 22.37	\$ 18.16	\$ 17.30	\$ 19.38
Department of Education	\$ =	\$ 21.73	\$ 20.84	\$ 21.86	\$ 23.02	\$ 24.46
National Science Foundation	\$ 12.74	\$ 14.89	\$ 11.34	\$ 13.95	\$ 12.27	\$ 7.84
Other Federal Agencies	\$ 29.05	\$ 9.79	\$ 9.86	\$ 8.79	\$ 10.94	\$ 8.25
Department of Defense	\$ 8.71	\$ 8.76	\$ 10.47	\$ 10.49	\$ 9.80	\$ 6.80
NASA	\$ 3.93	\$ 3.88	\$ 4.09	\$ 4.19	\$ 6.29	\$ 8.83
Department of Energy	\$ 2.35	\$ 2.23	\$ 2.21	\$ 2.20	\$ 2.27	\$ 1.77
Department of Transportation	\$ 1.26	\$ 2.39	\$ 3.97	\$ 1.29	\$ 2.51	\$ 2.74
Total	\$ 246.49	\$ 250.12	\$ 231.89	\$ 240.35	\$ 224.41	\$ 260.46

Source: UI Research Information System (UIRIS)





#### Federal Research Awards 2017-18

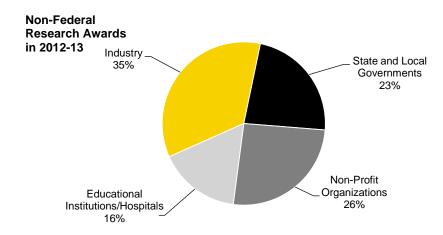


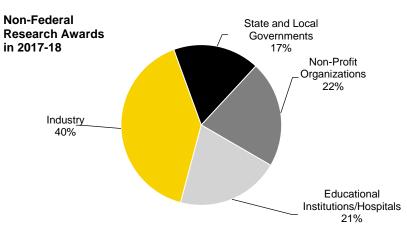


### Non-Federal Research Awards by Source (in millions)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Industry	\$ 62.02	\$ 71.42	\$ 91.72	\$ 75.87	\$ 83.31	\$ 70.08
State and Local Governments	\$ 40.81	\$ 32.81	\$ 47.54	\$ 41.74	\$ 55.40	\$ 30.35
Non-Profit Organizations	\$ 45.81	\$ 43.75	\$ 38.97	\$ 44.87	\$ 40.00	\$ 37.37
Educational Institutions/Hospitals	\$ 28.86	\$ 33.24	\$ 32.55	\$ 34.75	\$ 39.95	\$ 36.19
Foreign Governments	\$ 0.13	\$ 0.08	\$ 0.36	\$ 0.34	\$ 0.18	\$ 0.04
Individuals	\$ -	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.01	\$ 0.03
Total	\$ 177.62	\$ 181.32	\$ 211.14	\$ 197.59	\$ 218.84	\$ 174.06

Source: UI Research Information System (UIRIS)



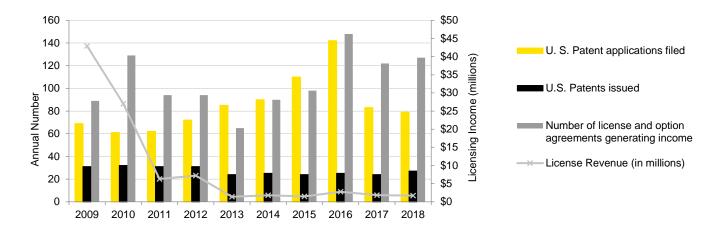




# **Technology Transfer**

Description	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Annual number of:										
Invention disclosures received	70	70	68	102	98	139	147	151	93	143
U. S. patent applications filed	69	61	62	72	85	90	110	142	83	79
New applications filed	18	23	27	40	53	30	58	69	33	38
U.S. patents issued	31	32	31	31	24	25	24	25	24	27
Options/licenses executed	22	22	23	21	29	32	40	40	60	51
Number of license and option agreements generating income	89	129	94	94	65	90	98	148	122	127
License revenue (in millions)	\$42.92	\$26.99	\$6.28	\$7.23	\$1.38	\$1.79	\$1.50	\$2.75	\$1.83	\$1.73

Source: UI Research Foundation





# Research and Development Expenditures at Public Big Ten Universities Fiscal Year 2017

#### \$ in Thousands

Rank	Institution	Total R&D	Federal	State & Local	Institution	Industry	Nonprofit Org.	Other
1	The University of Michigan	\$ 1,530,139	\$ 829,695	\$ 2,698	\$ 537,176	\$ 82,898	\$ 64,646	\$ 13,026
2	University of Wisconsin	\$ 1,193,413	\$ 570,796	\$ 57,525	\$ 394,364	\$ 25,683	\$ 103,996	\$ 41,049
3	University of Minnesota	\$ 921,681	\$ 456,443	\$ 71,697	\$ 300,520	\$ 35,700	\$ 24,031	\$ 33,290
4	Ohio State University	\$ 864,327	\$ 464,311	\$ 56,440	\$ 127,298	\$ 146,317	\$ 43,686	\$ 26,275
5	Pennsylvania State University	\$ 854,815	\$ 538,164	\$ 54,342	\$ 178,476	\$ 36,761	\$ 46,131	\$ 941
6	Michigan State University	\$ 694,917	\$ 343,751	\$ 45,668	\$ 257,341	\$ 11,729	\$ 20,449	\$ 15,979
7	Rutgers	\$ 681,719	\$ 340,801	\$ 99,663	\$ 163,910	\$ 47,787	\$ 24,827	\$ 4,731
8	University of Illinois	\$ 642,084	\$ 358,905	\$ 30,133	\$ 172,717	\$ 37,708	\$ 20,415	\$ 22,206
9	Purdue University	\$ 622,814	\$ 245,110	\$ 111,590	\$ 173,477	\$ 47,177	\$ 34,188	\$ 11,272
10	University of Maryland	\$ 548,885	\$ 369,651	\$ 18,112	\$ 136,319	\$ 8,177	\$ 13,416	\$ 3,210
11	Indiana University	\$ 540,421	\$ 245,155	\$ 3,770	\$ 216,075	\$ 25,303	\$ 49,578	\$ 540
12	University of Iowa	\$ 494,280	\$ 238,842	\$ 7,165	\$ 205,447	\$ 22,885	\$ 19,940	\$ 1
13	University of Nebraska	\$ 302,204	\$ 101,532	\$ 57,369	\$ 113,175	\$ 17,183	\$ 4,356	\$ 8,589

**Source:** National Science Foundation via AAUDE



# Finance

University of Iowa Revenue	6
University of Iowa Operating Expenses by Function	
University of Iowa General Education Fund Budget - Revenues	
University of Iowa General Education Fund Budget - Expenditures	6
Academic Year Tuition & Required Fees at Public Big Ten Universities	6
Trends in Academic Year Tuition and Required Fees	7
Undergraduate Cost of Attendance per Academic Year	7
Student Financial Aid Awards by Type	7
Endowment Pool	

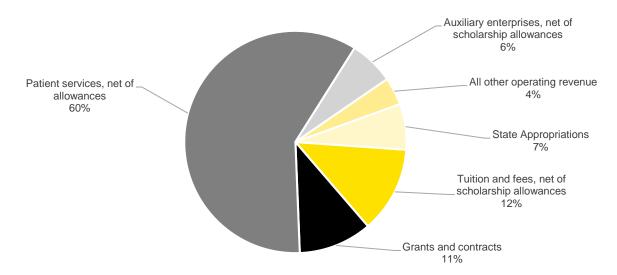


### **University of Iowa Revenue (in millions)**

	2014	2015	2016	2017	2018
Tuition and fees, net of scholarship allowances	\$382.1	\$377.8	\$379.1	\$399.1	\$430.5
Grants and contracts	\$363.6	\$351.0	\$361.0	\$363.2	\$365.9
Patient services, net of allowances	\$1,462.0	\$1,611.6	\$1,789.4	\$1,846.5	\$2,040.2
Sales and services of educational departments	\$102.9	\$98.9	\$108.4	\$108.5	\$104.9
Auxiliary enterprises, net of scholarship allowances	\$179.5	\$180.6	\$197.0	\$216.3	\$222.0
Other operating revenue	\$44.9	\$32.6	\$42.0	\$35.0	\$33.4
State Appropriations	\$238.1	\$247.3	\$247.3	\$239.3	\$227.3
Total	\$2,773.2	\$2,899.8	\$3,124.2	\$3,207.9	\$3,424.2

Source: Annual University of Iowa audited Financial Report (http://afr.fo.uiowa.edu/annual-reports)

#### Fiscal Year 2018 Revenue





### **University of Iowa Operating Expenses By Function (in millions)**

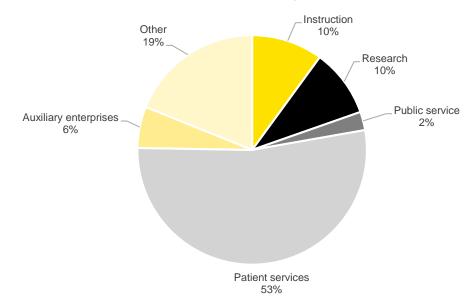
	2014	2015	2016	2017	2018
Instruction	\$ 349.81	\$ 352.68	\$ 337.26	\$ 341.80	\$ 349.68
Research	\$ 297.06	\$ 294.66	\$ 332.21	\$ 330.33	\$ 334.69
Public service	\$ 81.91	\$ 87.62	\$ 93.17	\$ 91.62	\$ 90.40
Academic support	\$ 167.42	\$ 164.64	\$ 181.40	\$ 226.38	\$ 152.99
Patient services	\$ 1,281.00	\$ 1,343.80	\$ 1,508.95	\$ 1,621.65	\$ 1,848.91
Student services	\$ 32.02	\$ 36.50	\$ 35.71	\$ 40.92	\$ 36.87
Institutional support	\$ 64.22	\$ 75.06	\$ 54.48	\$ 63.79	\$ 56.31
Scholarships and fellowships	\$ 30.83	\$ 30.52	\$ 30.23	\$ 31.24	\$ 32.08
Auxiliary enterprises	\$ 166.65	\$ 172.79	\$ 182.13	\$ 203.17	\$ 203.32
All other*	\$ 274.87	\$ 300.48	\$ 319.63	\$ 353.98	\$ 380.39
Total	\$ 2,745.80	\$ 2,858.75	\$ 3,075.17	\$ 3,304.88	\$ 3,485.63

\*Includes operations & maintenance of plant, depreciation & amortization, and other operating expenses

Source: Annual University of Iowa audited Financial Report (http://afr.fo.uiowa.edu/annual-reports)

For further breakdown of operating expenses, see Note 11 of the Financial Report.

#### Fiscal Year 2018 Operating Expenses





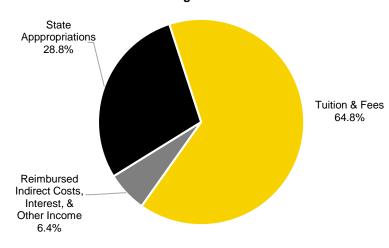
### **University of Iowa General Education Fund Budget** Revenues

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
State Appropriations	\$230,923,005	\$230,923,005	\$232,223,005	\$216,759,067	\$214,710,793
Tuition and Fees	\$425,231,000	\$432,583,000	\$459,794,000	\$477,361,000	\$482,838,675
Reimbursed Indirect Costs	\$41,448,000	\$39,648,000	\$42,648,000	\$44,467,000	\$46,333,136
Interest	\$1,867,995	\$1,867,995	\$1,267,995	\$1,100,000	\$1,100,000
Other Income	\$125,000	\$125,000	\$125,000	\$24,933	\$24,933
TOTAL REVENUES	\$699,595,000	\$705,147,000	\$736,058,000	\$739,712,000	\$745,007,537

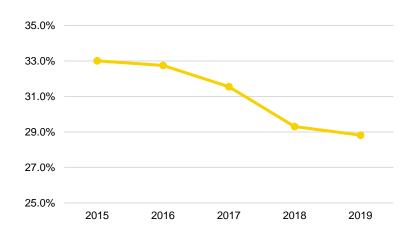
Source: UI Annual Budget Reports

(https://fmb.fo.uiowa.edu/university-budget)

#### **General Fund Budgeted Revenues FY 2019**



#### Percent of GEF Budget Supported by State Appropriations





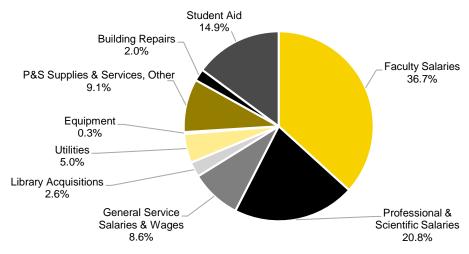
# **University of Iowa General Education Fund Budget Expenditures**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Faculty Salaries	\$271,021,000	\$266,700,000	\$267,640,000	\$275,562,000	\$273,641,000
Professional & Scientific Salaries	\$138,800,000	\$146,900,000	\$145,138,000	\$149,778,000	\$155,068,000
General Services Salaries	\$59,746,000	\$56,600,000	\$62,086,000	\$61,792,000	\$58,540,000
Hourly Wages	\$4,698,000	\$5,300,000	\$5,700,000	\$5,700,000	\$5,700,000
Subtotal	\$474,265,000	\$475,500,000	\$480,564,000	\$492,832,000	\$492,949,000
Professional & Scientific Supplies	\$49,743,000	\$44,627,000	\$60,875,375	\$56,901,675	\$59,849,508
Library Acquisitions	\$18,416,000	\$19,337,000	\$19,287,325	\$19,287,325	\$19,205,984
Rentals	\$4,900,000	\$4,900,000	\$5,400,000	\$5,900,000	\$6,900,000
Utilities	\$34,373,000	\$33,875,000	\$36,328,000	\$37,088,000	\$36,964,426
Building Repairs	\$22,496,000	\$20,918,000	\$24,000,000	\$13,232,000	\$15,126,230
Auditor of State Reimbursement	\$630,000	\$680,000	\$735,000	\$765,000	\$765,000
Equipment	\$2,400,000	\$2,400,000	\$2,267,000	\$2,267,000	\$2,344,500
Student Aid	\$92,372,000	\$102,910,000	\$106,601,300	\$111,439,000	\$110,902,889
Subtotal	\$225,330,000	\$229,647,000	\$255,494,000	\$246,880,000	\$252,058,537
TOTAL EXPENDITURES	\$699,595,000	\$705,147,000	\$736,058,000	\$739,712,000	\$745,007,537

Source: UI Annual Budget Reports

(https://fmb.fo.uiowa.edu/university-budget)

#### **General Fund Budgeted Expenditures FY 2019**





# 2018-19 Academic Year Tuition & Required Fees at Public Big Ten Universities

		Undergraduate	е		Graduate							
	Resident		Non-Reside	ent	Resident		Non-Reside	ent				
University	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank				
Pennsylvania State University	18,454	1	34,858	6	22,578	2	38,012	3				
University of Illinois	16,004	2	32,574	7	16,910	7	31,634	7				
The University of Michigan	15,262	3	49,350	1	23,456	1	47,006	1				
Rutgers	14,974	4	31,282	8	19,416	3	31,488	8				
University of Minnesota	14,693	5	30,371	11	18,583	5	27,931	11				
Michigan State University	14,460	6	39,765	2	18,132	6	35,628	4				
The Ohio State University	10,726	7	30,742	10	12,425	8	34,929	5				
Indiana University	10,680	8	35,455	4	10,563	11	33,271	6				
University of Maryland	10,595	9	35,216	5	18,828	4	38,772	2				
University of Wisconsin	10,556	10	36,805	3	12,010	9	25,336	12				
Purdue University	9,992	11	28,794	12	9,992	12	28,794	10				
University of Iowa	9,267	12	31,233	9	11,336	10	30,277	9				
University of Nebraska	9,154	13	24,949	13	9,458	13	23,906	13				
Average Excluding Iowa	12,962		34,180		16,029		33,059					
Midpoint Excluding Iowa	12,593		33,716		17,521		32,452					
Iowa Distance From the Midpoint	-3,326		-2,484		-6,186		-2,176	<del> 0</del>				

Sources: AAUDE Survey of Academic Year Tuition & Required Fees at AAU Public Universities, and the University of Virginia Survey of Academic Year Tuition & Required Fees. Notes: All of the public Big Ten Universities assess additional fees, beyond those shown above, for undergraduates enrolled in specific academic programs, such as engineering or business.



# **Trends in Academic Year Tuition and Required Fees**

	20	09-10		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Iowa												
Tuition & Fees												
Resident Undergraduate	\$ (	6,824	\$	7,417	\$ 7,765	\$ 8,057	\$ 8,061	\$ 8,079	\$ 8,104	\$ 8,575	\$ 8,965	\$ 9,267
Non-Resident Undergraduate	22	2,198		23,713	25,099	26,279	26,931	27,409	27,890	28,813	30,609	31,233
Resident Graduate	-	7,863		8,579	8,982	9,313	9,523	9,687	9,693	10,357	10,960	11,336
Non-Resident Graduate	2	1,467		22,999	24,340	25,477	26,107	26,569	26,871	27,961	29,696	30,277
Annual Percent Increase												
Resident Undergraduate		4.3		8.7	4.7	3.8	0.0	0.2	0.3	5.8	4.5	3.4
Non-Resident Undergraduate		7.5		6.8	5.8	4.7	2.5	1.8	1.8	3.3	6.2	2.0
Resident Graduate		5.7		9.1	4.7	3.7	2.3	1.7	0.1	6.9	5.8	3.4
Non-Resident Graduate		5.7		7.1	5.8	4.7	2.5	1.8	1.1	4.1	6.2	2.0
Average of Other Public Big Ten Institutions (ex	xcludir	ng low	a)									
Tuition & Fees		Ū	•									
Resident Undergraduate	\$ 10	0,259	\$	10,829	\$ 11,406	\$ 11,844	\$ 11,924	\$ 12,125	\$ 12,299	\$ 12,517	\$ 12,798	\$ 12,962
Non-Resident Undergraduate	2	4,408		25,671	26,982	28,062	28,657	29,492	30,572	31,662	32,969	34,180
Resident Graduate	1:	2,036		12,676	13,300	13,819	14,166	14,506	14,841	15,190	15,624	16,029
Non-Resident Graduate	24	4,673		25,718	26,887	27,809	28,562	29,406	30,251	31,086	32,096	33,059
Annual Percent Increase												
Resident Undergraduate		5.0		5.6	5.3	3.8	0.7	1.7	1.4	1.8	2.2	1.3
Non-Resident Undergraduate		4.9		5.2	5.1	4.0	2.1	2.9	3.7	3.6	4.1	3.7
Resident Graduate		5.0		5.3	4.9	3.9	2.5	2.4	2.3	2.4	2.9	2.6
Non-Resident Graduate		4.3		4.2	4.5	3.4	2.7	3.0	2.9	2.8	3.3	3.0

Sources: AAUDE Survey of Academic Year Tuition & Required Fees at AAU Public Universities, and the University of Virginia Survey of Tuition & Fees.

Notes: The other public Big Ten institutions include Illinois, Indiana, Maryland, Michigan, Michigan, State, Minnesota, Nebraska, Ohio State, Penn State, Purdue, Rutgers and Wisconsin.



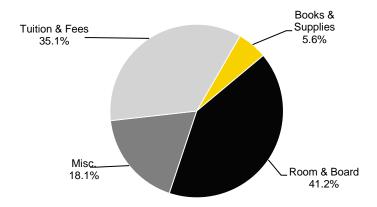
# **Undergraduate Cost of Attendance per Academic Year**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Books and Living Costs										
Books & Supplies	1,090	1,090	1,090	1,090	1,040	1,040	1,240	950	950	950
Room & Board	8,004	8,331	8,750	9,170	9,424	9,614	9,728	10,108	10,450	11,172
Misc. Personal & Travel	3,520	3,515	3,515	3,515	2,166	2,128	1,938	2,242	2,242	2,850
Total	12,614	12,936	13,355	13,775	12,630	12,782	12,906	13,300	13,642	14,972
Resident Tuition & Fees	6,824	7,417	7,765	8,057	8,061	8,079	8,104	8,800	9,190	9,492
Resident Total Costs	19,438	20,353	21,120	21,832	20,691	20,861	21,010	22,100	22,832	24,464
Non-Resident Tuition & Fees	22,198	23,713	25,099	26,279	26,931	27,409	27,890	29,038	30,834	31,458
Non - Resident Total Costs	34,812	36,649	38,454	40,054	39,561	40,191	40,796	42,338	44,476	46,430

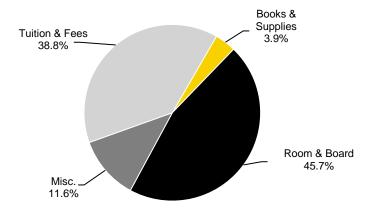
Source: Office of Student Financial Aid

(https://financialaid.uiowa.edu/cost/undergraduate)

#### **Total Costs for Residents in 2009-10**



#### **Total Costs for Residents in 2018-19**





#### Academic Year Student Financial Aid Awards by Type

	Undergraduate								Graduate/Professional											
		2013-14		2014-15		2015-16		2016-17		2017-18		2013-14		2014-15		2015-16		2016-17		2016-17
Grants/Scholarsh	hips																			
Federal	\$	17,509,937	\$	18,025,183	\$	18,719,557	\$	19,257,985	\$	21,554,559	\$	123,020	\$	143,791	\$	96,978	\$	71,451	\$	78,516
State	\$	1,256,058	\$	1,245,010	\$	430,176	\$	454,581	\$	298,523	\$	173,193	\$	176,403	\$	126,784	\$	115,267	\$	123,133
Institutional	\$	69,901,542	\$	76,270,765	\$	86,823,362	\$	91,939,824	\$	96,334,019	\$	30,286,002	\$	31,478,176	\$	33,580,721	\$	20,717,596	\$	21,325,507
Other	\$	18,609,914	\$	18,382,491	\$	20,481,910	\$	21,207,101	\$	22,559,681	\$	9,885,567	\$	11,046,297	\$	11,497,730	\$	10,834,315	\$	11,959,882
Total	\$	107,277,451	\$	113,923,449	\$	126,455,005	\$	132,859,491	\$	140,746,782	\$	40,467,782	\$	42,844,667	\$	45,302,213	\$	31,738,629	\$	33,487,038
Loans																				
Federal	\$	114,926,946	\$	112,882,800	\$	111,400,047	\$	117,445,987	\$	125,831,223	\$	84,818,683	\$	82,899,197	\$	80,395,565	\$	84,135,718	\$	87,785,439
State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Institutional	\$	134,889	\$	134,237	\$	77,428	\$	108,820	\$	77,462	\$	328,598	\$	310,021	\$	305,744	\$	429,573	\$	494,318
Other	\$	16,180,250	\$	14,734,318	\$	16,297,071	\$	16,659,402	\$	18,527,956	\$	1,210,736	\$	728,376	\$	747,715	\$	1,050,683	\$	828,022
Total	\$	131,242,085	\$	127,751,355	\$	127,774,546	\$	134,214,209	\$	144,436,641	\$	86,358,017	\$	83,937,594	\$	81,449,024	\$	85,615,974	\$	89,107,779
Employment																				
Federal	\$	2,587,683	\$	2,882,903	\$	2,436,904	\$	2,849,504	\$	3,728,381	\$	19,723,339	\$	17,903,142	\$	19,205,060	\$	18,989,328	\$	19,643,530
State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Institutional	\$	20,697,940	\$	22,500,497	\$	14,341,753	\$	25,441,356	\$	22,805,904	\$	72,326,003	\$	68,259,751	\$	53,832,200	\$	71,356,317	\$	42,312,208
Other	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	23,285,623	\$	25,383,400	\$	16,778,657	\$	28,290,860	\$	26,534,285	\$	92,049,342	\$	86,162,893	\$	73,037,260	\$	90,345,645	\$	61,955,738
Total																				
Federal	\$	135,024,566	\$	133,790,886	\$	132,556,508	\$	139,553,476	\$	151,114,163	\$	104,665,042	\$	100,946,130	\$	99,697,603	\$	103,196,497	\$	107,507,485
State	\$	1,256,058	\$	1,245,010	\$	430,176	\$	454,581	\$	298,523	\$	173,193	\$	176,403	\$	126,784	\$	115,267	\$	123,133
Institutional	\$	90,734,371	\$	98,905,499	\$	101,242,543	\$	117,490,000	\$	119,217,385	\$	102,940,603	\$	100,047,948	\$	87,718,665	\$	92,503,486	\$	64,132,033
Other	\$	34,790,164	\$	33,116,809	\$	36,778,981	\$	37,866,503	\$	41,087,637	\$	11,096,303	\$	11,774,673	\$	12,245,445	\$	11,884,998	\$	12,787,904
Total	\$	261,805,159	\$	267,058,204	\$	271,008,208	\$	295,364,560	\$	311,717,708	\$	218,875,141	\$	212,945,154	\$	199,788,497	\$	207,700,248	\$	184,550,555

Source: MAUI/Office of Student Financial Aid (Annual Reports to the Iowa College Student Aid Commission)

continued



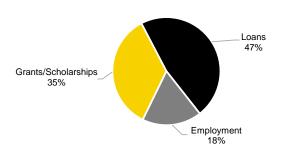
## Academic Year Student Financial Aid Awards by Type, continued

## Total (Undergraduate and Graduate/Professional)

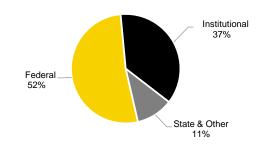
		2013-14	2014-15	2015-16	2016-17	2017-18
Grants/Scholars	hips					
Federal	\$	17,632,957	\$ 18,168,974	\$ 18,816,535	\$ 19,329,436	\$ 21,633,075
State	\$	1,429,251	\$ 1,421,413	\$ 556,960	\$ 569,848	\$ 421,656
Institutional	\$	100,187,544	\$ 107,748,941	\$ 120,404,083	\$ 112,657,420	\$ 117,659,526
Other	\$	28,495,481	\$ 29,428,788	\$ 31,979,640	\$ 32,041,416	\$ 34,519,563
Total	\$	147,745,233	\$ 156,768,116	\$ 171,757,218	\$ 164,598,120	\$ 174,233,820
Loans						
Federal	\$	199,745,629	\$ 195,781,997	\$ 191,795,612	\$ 201,581,705	\$ 213,616,662
State	\$	-	\$ -	\$ -	\$ -	\$ -
Institutional	\$	463,487	\$ 444,258	\$ 383,172	\$ 538,393	\$ 571,780
Other	\$	17,390,986	\$ 15,462,694	\$ 17,044,786	\$ 17,710,085	\$ 19,355,978
Total	\$	217,600,102	\$ 211,688,949	\$ 209,223,570	\$ 219,830,183	\$ 233,544,420
Employment						
Federal	\$	22,311,022	\$ 20,786,045	\$ 21,641,964	\$ 21,838,832	\$ 23,371,911
State	\$	-	\$ -	\$ -	\$ -	\$ -
Institutional	\$	93,023,943	\$ 90,760,248	\$ 68,173,953	\$ 96,797,673	\$ 65,118,112
Other	\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$	115,334,965	\$ 111,546,293	\$ 89,815,917	\$ 118,636,505	\$ 88,490,023
Total						
Federal	\$	239,689,608	\$ 234,737,016	\$ 232,254,111	\$ 242,749,973	\$ 258,621,648
State	\$	1,429,251	\$ 1,421,413	\$ 556,960	\$ 569,848	\$ 421,656
Institutional	\$	193,674,974	\$ 198,953,447	\$ 188,961,208	\$ 209,993,486	\$ 183,349,418
Other	\$	45,886,467	\$ 44,891,482	\$ 49,024,426	\$ 49,751,501	\$ 53,875,541
Total	\$	480,680,300	\$ 480,003,358	\$ 470,796,705	\$ 503,064,808	\$ 496,268,263

Source: MAUI/Office of Student Financial Aid (Annual Reports to the Iowa College Student Aid Commission)

## 2017-18 Student Financial Aid Awards by Type



## 2017-18 Student Financial Aid Awards by Source





## **Endowment Pool**

(in millions)	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
UI Center for Advancement Endowments	\$514	\$610	\$767	\$695	\$766	\$869	\$887	\$899	\$1,004	\$1,080
University of Iowa Endowments	\$200	\$227	\$292	\$302	\$340	\$393	\$386	\$371	\$393	\$420
Combined Endowments	\$714	\$837	\$1,059	\$997	\$1,106	\$1,262	\$1,273	\$1,270	\$1,397	\$1,500
UI Center for Advancement Distributions	\$57.37	\$58.46	\$68.97	\$90.70	\$85.19	\$91.54	\$95.55	\$97.56	\$142.41	\$125.39

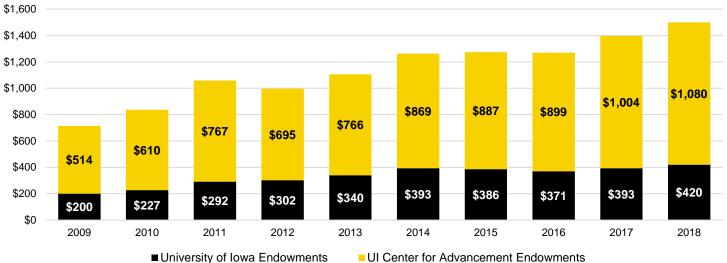
Sources:

University of Iowa Center for Advancement

Annual University of Iowa audited Financial Report

(http://afr.fo.uiowa.edu/annual-reports)

## 10-Year Combined UI-UI Center for Advancement Endowment Pool, by Fiscal Year





# Colleges

Fall Semester Headcount Enrollment by College and by Student Level	76
Degree Program Completions by College	
Alumni by College	
Fiscal Year Student Credit Hours by College of Student's Primary	
Program of Study and by Student Level	80
Fiscal Year Student Credit Hours by Administrative Home College	
and by Student Level	82
November 1 Faculty FTE by Faculty Category and by Organization	84
Headcount of Faculty by Faculty Category and by College	87
Extramural Awards by College	
Federal Research Awards by College	
Non-Federal Research Awards by College	92
Fiscal Year Gross Expenditures by Organization, All Funds	
Fiscal Year Gross Expenditures by Organization, General Education	
Funds	93



## Fall Semester Headcount Enrollment by College and by Student Level

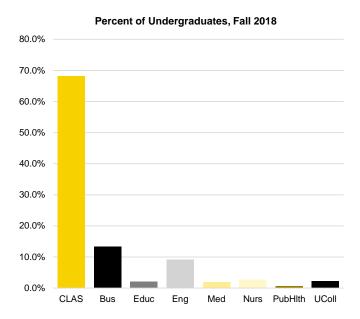
Student Level	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Undergraduate	20,534	21,128	21,528	21,921	21,904	22,289	23,300	24,430	24,503	23,989
Liberal Arts & Sciences	14,685	15,133	15,660	15,655	15,704	15,500	15,697	16,447	16,617	16,356
Business	2,441	2,444	2,559	2,645	2,496	2,585	2,725	2,811	2,971	3,181
Dentistry	0	0	0	0	0	0	0	0	0	0
Education	444	430	441	435	383	355	386	396	422	494
Engineering	1,412	1,573	1,667	1,840	1,996	2,323	2,677	2,843	2,588	2,183
Law	0	0	0	0	0	1	1	0	0	0
Medicine	363	366	393	443	429	406	427	414	453	447
Nursing	648	584	429	496	544	550	811	936	832	631
Public Health	1	2	2	0	0	0	1	32	81	163
University College	540	596	377	407	352	569	575	551	539	534
Graduate	6,442	6,375	6,290	6,206	5,939	5,804	5,688	5,698	5,816	5,826
Liberal Arts & Sciences	2,345	2,305	2,289	2,232	2,130	2,036	2,017	1,963	1,912	1,914
Business	1,174	1,184	1,142	1,212	1,232	1,234	1,209	1,277	1,420	1,515
Dentistry	67	66	71	63	62	67	73	76	81	77
Education	669	652	639	660	652	640	594	574	585	559
Engineering	354	411	370	350	332	316	305	300	276	269
Law	9	6	7	6	14	17	13	22	17	23
Medicine	312	309	313	320	313	302	290	322	298	294
Nursing	363	369	363	304	258	217	229	247	248	241
Pharmacy	91	93	96	90	81	78	67	68	67	65
Public Health	319	311	319	317	296	312	340	332	335	303
	739							517	577	565
Graduate College University College	739	666 3	681 0	648 4	566 3	585 0	551 0	0	0	1
				·						·
Professional	1,969	1,966	1,955	1,923	1,835	1,812	1,799	1,837	1,847	1,841
Dentistry	316	315	318	318	322	328	322	323	329	331
Law	593	576	558	526	420	392	392	428	419	422
Medicine	625	637	638	644	662	662	657	658	668	663
Pharmacy	435	438	441	435	431	430	428	428	431	425
Postgraduate	1,343	1,308	1,372	1,370	1,318	1,417	1,306	1,323	1,398	1,292
Liberal Arts & Sciences	1	1	1	1	1	0	0	0	0	0
Dentistry	2	1	1	2	3	0	0	0	0	0
Medicine	1,012	972	998	1,015	980	1,057	959	1,007	1,101	1,001
Pharmacy	6	6	7	6	5	0	0	0	0	0
Public Health	0	0	0	0	0	0	0	0	0	0
Graduate College	322	328	365	346	329	360	347	316	297	291
All Levels	30,288	30,777	31,145	31,420	30,996	31,322	32,093	33,288	33,564	32,948
Liberal Arts & Sciences	17,031	17,439	17,950	17,888	17,835	17,536	17,714	18,410	18,529	18,270
Business	3,615	3,628	3,701	3,857	3,728	3,819	3,934	4,088	4,391	4,696
Dentistry	385	382	390	383	387	395	395	399	410	408
Education	1,113	1,082	1,080	1,095	1,035	995	980	970	1,007	1,053
Engineering	1,766	1,984	2,037	2,190	2,328	2,639	2,982	3,143	2,864	2,452
Law	602	582	565	532	434	410	406	450	436	445
Medicine	2,312	2,284	2,342	2,422	2,384	2,427	2,333	2,401	2,520	2,405
Nursing	1,011	953	792	800	802	767	1,040	1,183	1,080	872
Pharmacy	532	537	544	531	517	508	495	496	498	490
Public Health	320	313	321	317	296	312	341	364	416	466
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Graduate College	1,061	994	1,046	994	895	945	898	033	874	856

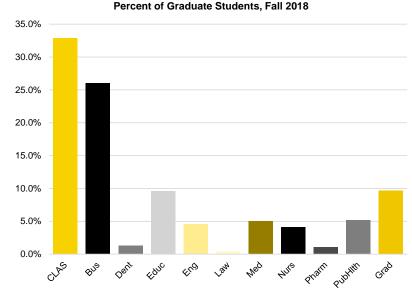
Source: MAUI/Registrar's data warehouse (see Note 1). See Note 2 regarding discrepancies with census-date reporting for fall 2011.

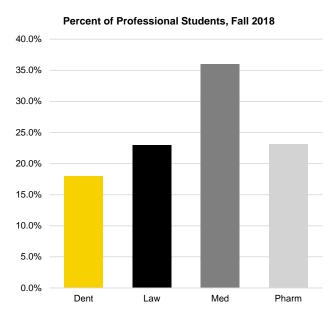
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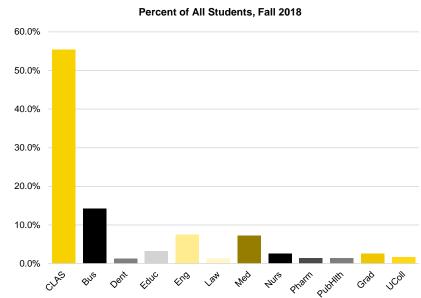


## Fall Semester Headcount Enrollment by College and by Student Level, continued











## **Degree Program Completions by College**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
College of Liberal Arts & Sciences										
Bachelor's	3,149	3,124	3,174	3,132	3,345	3,335	3,308	3,303	3,283	3,119
Master's	454	520	465	527	513	517	447	483	494	440
Doctorate	161	168	180	158	213	174	174	187	166	167
College of Business										
Bachelor's	1,059	1,041	1,050	1,133	1,156	1,171	1,247	1,212	1,135	1,060
Master's	402	376	422	397	376	442	403	388	328	408
Doctorate	17	15	16	9	25	11	15	15	19	13
College of Dentistry				-						
Bachelor's	1	0	0	0	0	0	0	0	0	0
Master's	20	13	18	11	16	13	15	17	17	15
Doctorate	0	1	3	3	2	0	1	0	1	2
Professional	74	73	79	75	72	75	86	74	82	80
College of Education	, ,	70	7.0	70	, _	70	00	, ,	02	00
Bachelor's	148	146	149	148	144	140	93	94	115	86
Master's	88	122	98	99	111	125	117	118	103	94
Doctorate	52	40	45	68	51	43	53	56	46	42
College of Engineering	32	40	40	00	31	40	33	30	70	72
Bachelor's	253	276	288	262	295	341	447	392	427	419
Master's	71	65	83	91	71	52	66	68	63	67
Doctorate	38	42	35	41	46	38	31	37	55	37
College of Law	30	42	33	41	40	30	31	31	55	31
	0	0	6	6	2	4	7	4	8	4
Master's	8	8	6	6	2	4				4
Professional	205	216	183	183	189	180	143	103	136	141
College of Medicine	70	405	00	0.4	404	440	440	445	400	400
Bachelor's	79	105	80	94	124	119	116	115	108	122
Master's	30	38	37	34	34	32	32	15	33	34
Doctorate	62	63	57	55	59	60	67	60	58	60
Professional	144	130	147	140	136	148	152	150	135	156
College of Nursing										
Bachelor's	261	245	279	141	123	215	155	210	223	223
Master's	65	101	112	127	81	19	7	5	7	8
Doctorate	16	16	22	26	80	81	48	35	61	53
College of Pharmacy					_	_	_	_	_	_
Master's	3	4	6	4	6	5	2	3	5	3
Doctorate	9	13	11	12	11	19	14	14	8	13
Professional	109	104	108	113	110	107	109	107	106	107
College of Public Health										
Master's	105	99	96	104	127	99	123	107	116	133
Doctorate	9	13	20	21	15	12	9	22	13	20
Graduate College										
Master's	59	92	69	69	77	70	72	61	77	88
Doctorate	40	40	43	44	36	52	41	42	37	45
University College										
Bachelor's	119	132	141	46	64	58	94	82	106	110
Master's	0	2	2	0	2	2	0	0	0	0
Total										
Bachelor's	5,069	5,069	5,161	4,956	5,251	5,379	5,460	5,408	5,397	5,139
Master's	1,305	1,440	1,414	1,469	1,416	1,380	1,291	1,269	1,251	1,294
Doctorate	404	411	432	437	538	490	453	468	464	452
Professional	532	523	517	511	507	510	490	434	459	484
	7,310	7,443	7,524	7,373	7,712	7,759	7,694	7,579	7,571	7,369
Source: MALII										

Source: MAUI

Note: Counts unique programs of study completed. A student who completed multiple programs of study (e.g. English and History) might have earned a single degree (e.g Bachelor of Arts) and would be counted only once in a count of degrees. Data for previous years may be updated (increased) in subsequent reports due to late conferral of degrees for previous sessions.



## **Alumni by College**

College	Total	Undergraduate Degree	Graduate Degree	Multiple Degrees	Alumni in U.S.	Alumni Not in U.S., or Unknown Primary Address
Liberal Arts & Sciences	162,934	132,518	48,961	69,880	158,350	4,584
Business	51,773	41,925	14,518	18,031	49,577	2,196
Dentistry	4,945	1,289	4,934	2,168	4,824	121
Education	27,886	19,657	12,433	17,325	27,141	745
Engineering	15,600	11,911	5,756	5,337	14,468	1,132
Law	10,558	3,267	10,558	3,808	10,345	213
Medicine	23,767	8,282	19,686	9,181	23,065	702
Nursing	12,405	11,036	2,562	2,053	12,333	72
Pharmacy	5,557	2,838	3,225	814	5,376	181
Public Health	3,239	868	3,228	1,669	3,102	137
Graduate College	72,664	17,099	72,618	28,755	67,772	4,892

Source: UI Living Alumni Statistical Report, January 16, 2019

Note: Not unique counts; alumni are counted in each relevant college and in each relevant degree category.



Fiscal Year Student Credit Hours by College of Student's Primary Program of Study and by Student Level

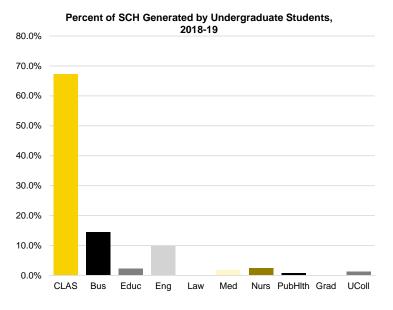
Student Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Undergraduate	567,536	588,386	600,686	608,359	609,998	615,058	638,941	669,474	681,854	686,583
Liberal Arts & Sciences	402,642	415,246	430,144	428,939	429,762	425,673	439,667	460,062	466,710	462,116
Business	74,633	75,651	79,292	80,818	78,217	79,896	84,067	87,611	92,577	99,132
Dentistry	0	0	0	0	0	0	0	0	0	0
Education	13,264	13,628	13,753	13,388	11,664	11,045	12,047	12,579	13,902	15,367
Engineering	41,282	47,527	50,763	55,774	60,554	64,853	66,542	70,345	68,290	67,034
Law	0	0	0	0	0	9	3	0	0	3
Medicine	7,982	8,821	9,613	10,491	10,423	10,524	11,445	11,629	12,494	12,538
Nursing	15,292	13,833	10,758	12,755	13,450	14,372	15,831	16,609	16,135	16,608
Public Health	3	9	27	3	0	3	9	946	2,356	4,840
Graduate College	0	0	0	0	0	0	0	0	0	0
University College	12,438	13,671	6,336	6,191	5,928	8,683	9,330	9,693	9,390	8,945
Graduate	109,566	111,733	109,457	107,176	103,736	101,044	96,202	97,608	98,691	100,500
Liberal Arts & Sciences	36,843	37,615	37,668	36,595	35,646	34,483	33,792	32,855	32,494	33,398
Business	21,680	21,936	20,812	21,164	21,555	21,721	19,792	20,306	21,322	22,530
Dentistry	804	971	827	812	729	810	938	859	1,037	916
Education	11,190	10,799	11,083	11,764	11,266	10,996	10,269	10,050	9,901	9,799
Engineering	5,588	6,721	5,947	5,572	5,277	4,851	4,482	4,384	4,242	4,623
Law	266	202	243	174	340	529	294	402	235	373
Medicine	8,490	8,842	8,889	8,809	8,837	8,325	7,886	8,891	8,470	8,480
Nursing	7,090	7,375	6,920	5,671	4,771	3,937	3,939	4,502	4,646	4,764
Pharmacy	1,506	1,459	1,492	1,267	1,196	1,222	1,059	1,032	988	977
Public Health	5,739	5,650	5,933	6,109	5,661	5,846	6,183	6,314	6,420	5,888
Graduate College	10,341	10,050	9,603	9,124	8,391	8,300	7,568	8,013	8,936	8,740
University College	29	113	40	115	67	24	0	0,010	0,000	12
Professional	73,872	75,553	74,877	74,115	72,880	73,009	72,607	75,637	75,378	75,320
Dentistry	17,741	17,455	17,178	17,505	17,756	18,216	17,602	18,316	18,576	18,947
Law	16,673	16,422	15,887	14,947	11,747	11,139	11,334	11,993	11,881	12,007
Medicine	25,075	25,460	25,157	25,426	27,018	27,294	27,219	28,408	28,288	27,884
Pharmacy	14,383	16,216	16,655	16,237	16,359	16,360	16,452	16,920	16,633	16,482
Postgraduate	0	0	7	1	0	0	0	0	0	0
Medicine	0	0	7	1	0	0	0	0	0	0
All Levels	750,974	775,672	785,027	789,651	786,614	789,111	807,750	842,719	855,923	862,403
Liberal Arts & Sciences	439,485	452,861	467,812	465,534	465,408	460,156	473,459	492,917	499,204	495,514
Business	96,313	97,587	100,104	101,982	99,772	101,617	103,859	107,917	113,899	121,662
Dentistry	18,545	18,426	18,005	18,317	18,485	19,026	18,540	19,175	19,613	19,863
Education	24,454	24,427	24,836	25,152	22,930	22,041	22,316	22,629	23,803	25,166
Engineering	46,870	54,248	56,710	61,346	65,831	69,704	71,024	74,729	72,532	71,657
Law	16,939	16,624	16,130	15,121	12,087	11,677	11,631	12,395	12,116	12,383
Medicine	41,547	43,123	43,666	44,727	46,278	46,143	46,550	48,928	49,252	48,902
Nursing	22,382	21,208	17,678	18,426	18,221	18,309	19,770	21,111	20,781	21,372
Pharmacy	15,889	17,675	18,147	17,504	17,555	17,582	17,511	17,952	17,621	17,459
Public Health	5,742	5,659	5,960	6,112	5,661	5,849	6,192	7,260	8,776	10,728
Graduate College	10,341	10,050	9,603	9,124	8,391	8,300	7,568	8,013	8,936	8,740
University College	12.467	13,784	6,376	6,306	5,995	8,707	9,330	9,693	9,390	8,957
Source: MALII/Registrar's data wareh	, -		0,0.0	0,000	0,000	0,. 07	0,000	0,000	0,000	continued

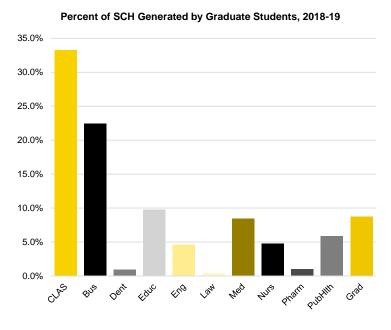
Source: MAUI/Registrar's data warehouse (see Note 1).

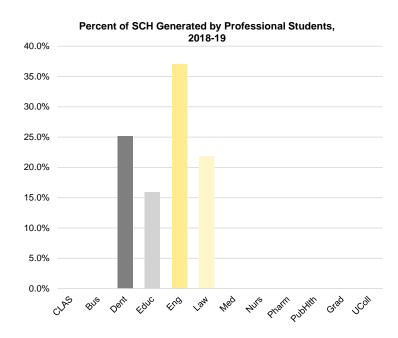
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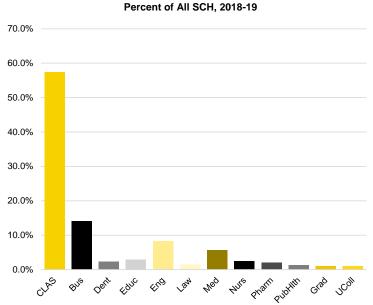


## Fiscal Year Student Credit Hours by College of Student's Primary Program of Study and by Student Level, continued











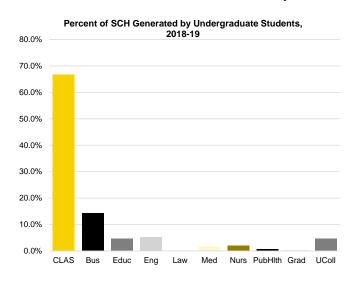
## Fiscal Year Student Credit Hours by Administrative Home College and by Student Level

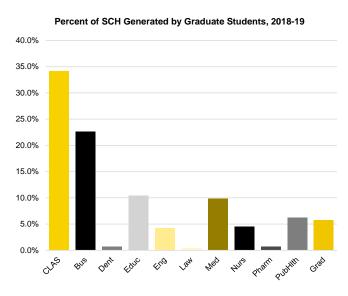
Student Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Undergraduate	567,536	588,386	600,686	608,359	609,998	615,058	638,941	669,474	681,854	686,583
Liberal Arts & Sciences	394,987	411,310	421,205	423,807	418,747	417,669	430,309	454,290	459,299	458,273
Business	84,775	85,249	88,698	89,186	91,400	90,022	89,598	90,560	95,263	98,155
Dentistry	0	0	0	0	2	0	0	2	2	0
Education	23,313	25,245	26,518	27,436	28,076	28,321	28,270	28,699	30,102	31,344
Engineering	20,807	23,073	25,180	28,598	30,979	33,809	34,293	35,635	36,315	36,277
Law	36	9	24	9	15	314	372	461	436	507
Medicine	7,203	7,347	7,204	8,361	8,417	9,531	9,584	10,020	10,470	10,649
Nursing	12,964	11,234	8,948	9,592	10,793	11,673	12,988	13,686	13,258	13,355
Pharmacy	45	23	43	17	44	23	167	284	285	467
Public Health	1,009	1,085	914	765	1,042	1,445	1,677	2,325	3,559	5,056
Graduate College	1,264	1,440	1,357	1,464	1,460	1,146	954	896	873	935
University College	21,133	22,371	20,595	19,124	19,023	21,105	30,729	32,616	31,992	31,565
Graduate	109,566	111,733	109,457	107,176	103,736	101,044	96,202	97,608	98,691	100,500
Liberal Arts & Sciences	39,344	39,450	39,940	38,907	37,427	35,690	34,754	34,151	33,870	34,363
Business	21,859	22,316	21,092	21,407	21,965	22,148	20,253	20,489	21,635	22,785
Dentistry	746	882	736	702	635	720	799	705	842	758
Education	11,879	11,720	12,101	12,657	12,275	12,072	11,485	11,014	10,665	10,518
Engineering	4,680	5,576	5,063	4,921	4,797	4,213	3,841	3,897	3,803	4,238
Law	369	304	329	250	376	585	346	469	300	410
Medicine	8,838	9,321	9,369	9,225	9,271	8,738	8,263	9,364	9,487	9,949
Nursing	6,933	6,971	6,651	5,414	4,562	3,795	3,687	4,207	4,346	4,511
Pharmacy	1,151	1,102	1,142	863	883	922	874	778	781	701
Public Health	6,441	6,340	6,463	6,639	6,114	6,001	6,391	6,463	6,715	6,241
Graduate College	6,790	7,085	6,131	5,876	5,272	5,924	5,341	5,879	6,047	5,816
University College	536	666	440	315	159	236	168	192	200	210
Professional	73,872	75,553	74,877	74,115	72,880	73,009	72,607	75,637	75,378	75,320
Liberal Arts & Sciences	569	410	434	382	402	304	293	250	223	196
Business	614	631	657	624	528	210	245	292	406	339
Dentistry	15,378	15,093	14,910	15,155	15,499	16,002	15,327	16,097	16,596	16,957
Education	90	81	77	48	54	39	69	84	38	7
Engineering	33	72	36	24	24	6	6	40	26	43
Law	15,671	15,550	14,812	14,001	10,854	10,780	10,950	11,535	11,474	11,600
Medicine	27,725	28,670	28,254	28,186	29,911	30,396	29,394	30,468	29,611	29,219
Nursing	84	90	97	55	25	24	0	0	3	. 3
Pharmacy	11,947	13,972	14,341	14,178	14,304	14,241	15,479	15,997	15,963	15,859
Public Health	487	341	456	765	636	618	481	443	604	640
Graduate College	1,185	535	684	613	560	281	225	322	322	318
University College	89	108	119	84	83	108	138	109	112	139
Postgraduate	0	0	7	1	0	0	0	0	0	0
Liberal Arts & Sciences	0	0	4	0	0	0	0	0	0	0
Public Health	0	0	3	0	0	0	0	0	0	0
Graduate College	0	0	0	1	0	0	0	0	0	0
All Levels	750,974	775,672	785,027	789,651	786,614	789,111	807,750	842,719	855,923	862,403
Liberal Arts & Sciences	434,900	451,170	461,583	463,096	456,576	453,663	465,356	488,691	493,392	492,832
Business	107,248	108,196	110,447	111,217	113,893	112,380	110,096	111,341	117,304	121,279
Dentistry	16,124	15,975	15,646	15,857	16,136	16,722	16,126	16,804	17,440	17,715
Education	35,282	37,046	38,696	40,141	40,405	40,432	39,824	39,797	40,805	41,869
Engineering	25,520	28,721	30,279	33,543	35,800	38,028	38,140	39,572	40,144	40,558
Law	16,076	15,863	15,165	14,260	11,245	11,679	11,668	12,465	12,210	12,517
Medicine	43,766	45,338	44,827	45,772	47,599	48,665	47,241	49,852	49,568	49,817
Nursing	19,981	18,295	15,696	15,061	15,380	15,492	16,675	17,893	17,607	17,869
Pharmacy	13,143	15,097	15,526	15,058	15,231	15,186	16,520	17,059	17,029	17,027
Public Health	7,937	7,766	7,836	8,169	7,792	8,064	8,549	9,231	10,878	11,937
Graduate College	9,239	9,060	8,172	7,954	7,292	7,351	6,520	7,097	7,242	7,069
University College	21,758	23,145	21,154	19,523	19,265	21,449	31,035	32,917	32,304	31,914
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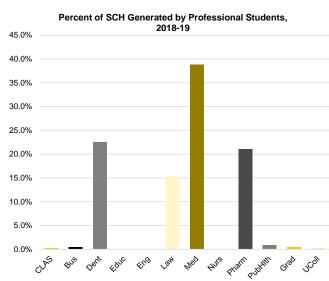
Source: MAUI/Registrar's data warehouse (see Note 1). Note: Administrative home college is the college with primary administrative responsibilty for a given course. Where a course is cross-listed among multiple departments, in this report the hours are credited to the department that is designated the administrative home. continued

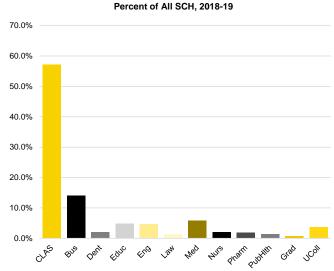


## Fiscal Year Student Credit Hours by Administrative Home College and by Student Level, continued











November 1 Faculty FTE by Faculty Category and by Organization

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured	1,153.43	1,126.67	1,131.70	1,141.68	1,140.28	1,127.93	1,099.32	1,081.04	1,081.58	1,078.27
Office of the President	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.10	0.00
Office of the Provost	1.49	0.84	0.79	0.55	0.69	0.53	0.68	0.99	1.01	0.91
VP Medical Affairs	0.17	0.08	0.00	0.00	0.00	0.45	0.38	2.04	0.79	0.52
VP Research	4.67	4.95	4.12	4.94	6.02	6.17	5.51	3.87	4.30	4.64
Athletics	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.05
College of Liberal Arts and Sciences	460.16	450.82	458.21	460.10	451.93	453.09	430.78	429.72	435.40	431.62
College of Business	57.18	57.74	51.53	49.28	55.15	53.35	52.68	54.76	53.95	54.89
College of Dentistry	40.18	37.96	41.61	40.48	37.95	39.27	36.49	36.47	35.59	34.07
College of Education	52.28	53.26	54.86	57.14	53.77	51.60	45.54	44.74	40.33	35.76
College of Engineering	57.38	55.86	59.94	60.57	60.43	60.15	62.67	63.64	63.43	66.39
College of Law	30.22	30.30	27.50	29.50	27.73	23.70	22.35	21.70	22.02	22.85
College of Medicine	352.11	342.34	342.10	351.46	359.59	352.25	355.55	338.47	345.42	341.15
College of Nursing	19.00	15.28	15.19	12.94	15.53	17.35	18.45	18.04	16.27	15.21
College of Pharmacy	20.64	21.21	20.92	18.77	17.74	17.68	17.96	16.02	15.60	18.83
College of Public Health	43.38	42.35	39.77	41.70	40.57	39.49	36.04	36.40	35.69	37.44
Institute for Clinical & Translational Science	4.03	4.64	4.86	4.02	2.66	1.93	0.77	1.80	0.10	2.15
Graduate College	8.85	7.49	8.61	8.35	9.11	9.11	10.94	10.75	10.32	10.97
Summer Session	0.49	0.49	0.49	0.49	0.00	0.00	0.00	0.00	0.00	0.00
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.28	0.32
University College	0.25	0.25	0.00	0.00	0.40	0.50	0.85	0.70	0.40	0.40
Continuing Education	0.50	0.24	0.73	0.82	0.30	0.60	0.30	0.00	0.00	0.00
Oakdale Campus	0.00	0.10	0.00	0.11	0.02	0.00	0.00	0.00	0.00	0.00
Univ Hygienic Lab	0.00	0.00	0.00	0.00	0.23	0.25	0.00	0.13	0.10	0.10
Tenure Track	390.84	362.16	350.68	376.02	371.10	366.11	358.03	342.27	332.48	314.55
Office of the Provost	0.00	1.00	0.00	0.00	0.00	0.00	0.05	0.55	0.55	0.55
VP Medical Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.00
VP Research	0.21	0.31	1.20	1.10	0.68	1.14	2.77	2.42	2.29	1.73
College of Liberal Arts and Sciences	139.69	125.47	124.32	134.04	134.52	134.53	136.41	122.60	103.86	103.49
College of Business	18.50	15.80	17.00	20.00	22.00	23.00	23.95	22.89	23.00	16.00
College of Dentistry	10.00	7.43	5.85	6.80	12.75	14.55	14.14	13.16	11.85	16.36
College of Education	19.50	20.50	17.50	14.50	13.00	13.00	16.20	17.89	20.00	20.50
College of Engineering	21.08	16.19	17.27	20.56	18.74	22.05	18.96	21.58	22.40	20.00
College of Law	1.00	1.00	4.00	6.00	6.00	6.00	4.00	4.00	6.00	6.12
College of Medicine	144.18	136.98	125.31	126.93	124.20	114.07	101.34	98.67	100.08	90.69
College of Nursing	10.40	13.30	10.30	9.95	9.05	8.75	9.42	8.15	10.50	9.37
College of Pharmacy	5.10	4.00	3.75	6.23	6.68	6.81	6.90	9.00	9.85	7.15
College of Public Health	11.99	9.16	12.28	16.66	16.06	15.25	18.19	15.22	14.79	13.97
Institute for Clinical & Translational Science	1.78	2.26	3.56	3.74	0.20	0.05	0.55	0.70	0.11	3.34
Graduate College	7.00	7.75	7.90	8.90	6.90	6.90	5.15	5.35	6.80	5.00
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.24
Continuing Education	0.00	0.61	0.44	0.54	0.32	0.00	0.00	0.00	0.00	0.00
Oakdale Campus	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Service	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
Univ Hygienic Lab	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00

continued



November 1 Faculty FTE by Faculty Category and by Org, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	201
nical Track	400.11	418.93	452.54	493.33	531.24	565.74	630.94	680.61	726.63	755.9
Office of the President	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Office of the Provost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.73	0.7
VP Medical Affairs	0.00	0.00	0.00	0.24	0.09	0.20	0.98	0.95	0.10	0.2
VP Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.1
VP Finance and Operations	0.20	0.18	0.18	0.18	0.18	0.18	0.18	0.10	0.00	0.0
Human Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.0
College of Liberal Arts and Sciences	15.84	16.45	15.46	17.04	17.14	18.70	17.77	16.57	19.08	17.0
College of Business	1.90	2.00	1.60	1.10	1.10	0.80	0.80	1.49	1.50	2.0
College of Dentistry	34.00	36.74	36.74	37.18	41.98	40.03	39.14	42.79	45.24	46.8
College of Education	13.25	12.25	13.75	14.15	13.25	14.58	13.47	15.28	18.00	17.6
College of Engineering	0.00	0.13	0.16	0.20	0.17	0.19	0.41	0.50	0.44	0.5
College of Law	4.50	5.00	5.00	4.65	4.65	4.65	3.65	3.65	5.65	5.6
College of Medicine	287.58	304.78	336.38	372.81	409.96	446.44	511.97	547.69	583.87	614.8
College of Nursing	19.39	19.05	20.39	20.60	17.95	13.58	13.58	17.24	18.18	19.8
College of Pharmacy	16.21	16.25	16.25	18.54	18.02	18.37	20.72	21.42	21.71	21.5
College of Public Health	5.41	2.90	4.38	4.88	5.60	7.26	7.84	11.68	11.39	7.8
Institute for Clinical & Translational Science	1.25	2.47	1.34	0.86	0.69	0.27	0.17	0.26	0.00	0.4
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.3
University College	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.2
Continuing Education	0.00	0.25	0.42	0.42	0.42	0.25	0.00	0.00	0.00	0.0
Oakdale Campus	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Univ Hygienic Lab	0.48	0.48	0.50	0.50	0.05	0.00	0.00	0.00	0.00	0.0
her Non-Tenure Track	612.77	663.39	736.31	728.57	714.82	754.92	779.73	813.92	838.15	878.3
Office of the President	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Office of the Provost	2.78	1.78	2.00	1.26	0.26	0.26	1.76	1.76	2.41	1.7
VP Research	1.90	1.15	4.50	3.40	3.72	3.30	0.75	1.70	1.70	0.5
VP Finance and Operations	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Athletics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.4
College of Liberal Arts and Sciences	156.46	191.55	214.28	222.58	244.55	288.45	324.05	348.22	340.88	364.6
College of Business	27.54	27.45	25.67	22.04	26.29	32.83	44.84	51.78	50.78	53.2
College of Dentistry	23.30	23.41	26.92	27.19	21.20	19.18	24.31	19.84	22.74	23.8
College of Education	18.08	19.19	23.06	18.19	21.44	25.79	27.82	26.32	23.68	27.8
College of Engineering	19.28	21.90	27.49	28.93	24.81	26.73	33.96	34.15	28.76	35.1
College of Law	8.27	8.17	9.37	10.06	10.25	10.82	10.80	11.10	9.37	9.4
College of Medicine	270.44	285.92	303.77	307.35	300.99	297.87	260.78	266.01	306.77	307.2
College of Nursing	23.56	22.85	24.58	23.13	21.45	24.85	28.25	28.72	26.97	29.9
College of Pharmacy	15.80	16.22	13.51	6.24	4.40	2.45	2.16	2.34	5.28	5.0
College of Public Health	5.63	4.80	10.66	12.02	14.84	11.61	10.80	10.99	10.76	13.7
Institute for Clinical & Translational Science	6.00	4.90	4.60	2.75	0.22	0.33	1.00	0.67	0.40	1.0
Graduate College	2.49	3.02	2.89	2.60	3.40	4.26	4.95	6.75	4.90	2.7
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.2
University College	0.05	0.27	0.57	0.00	0.59	1.71	2.25	2.08	1.24	1.6
Continuing Education	31.09	30.32	41.44	40.75	15.23	1.65	1.25	1.50	1.00	0.0
Coiding Eddodion	01.00	00.02	-1	-10.70	10.20	1.00	1.20	1.50	1.00	0.0

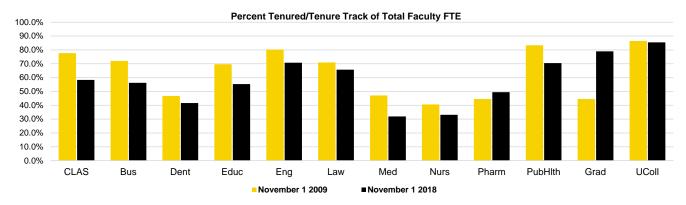
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November 1 Faculty FTE by Faculty Category and by Org, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total Faculty	2,557.14	2,571.16	2,671.23	2,739.60	2,757.44	2,814.70	2,868.02	2,917.84	2,978.84	3,027.19
Office of the President	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.10	0.00
Office of the Provost	4.27	3.62	2.79	1.81	0.95	0.79	2.49	4.04	4.71	3.95
VP Medical Affairs	0.17	0.08	0.00	0.24	0.09	0.65	1.36	3.09	0.99	0.77
VP Research	6.78	6.41	9.82	9.44	10.42	10.61	9.03	7.99	8.43	7.01
VP Finance and Operations	0.20	0.18	1.18	0.18	0.18	0.18	0.18	0.10	0.00	0.00
Human Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.05
Athletics	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.45
College of Liberal Arts and Sciences	772.14	784.29	812.27	833.76	848.13	894.77	909.01	917.11	899.22	916.84
College of Business	105.12	103.00	95.79	92.42	104.54	109.98	122.27	130.92	129.24	126.11
College of Dentistry	107.48	105.53	111.12	111.64	113.87	113.03	114.08	112.26	115.42	121.16
College of Education	103.10	105.20	109.16	103.98	101.45	104.97	103.03	104.24	102.02	101.74
College of Engineering	97.74	94.08	104.85	110.25	104.14	109.12	116.01	119.88	115.03	122.11
College of Law	43.99	44.47	45.87	50.21	48.63	45.17	40.80	40.45	43.04	44.08
College of Medicine	1,054.30	1,070.02	1,107.57	1,158.54	1,194.74	1,210.62	1,229.64	1,250.84	1,336.14	1,353.92
College of Nursing	72.35	70.48	70.45	66.61	63.99	64.53	69.70	72.15	71.93	74.31
College of Pharmacy	57.75	57.68	54.43	49.78	46.84	45.31	47.74	48.78	52.44	52.55
College of Public Health	66.41	59.21	67.10	75.26	77.07	73.61	72.87	74.28	72.62	72.98
Institute for Clinical & Translational Science	13.07	14.27	14.37	11.37	3.77	2.57	2.48	3.43	0.61	6.95
Graduate College	18.34	18.25	19.40	19.85	19.41	20.27	21.04	22.85	22.02	18.70
Summer Session	0.49	0.49	0.49	0.49	0.00	0.00	0.00	0.00	0.00	0.00
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	1.33	1.09
University College	0.30	0.52	0.57	0.10	0.98	2.46	3.35	3.03	1.89	2.27
Continuing Education	31.59	31.42	43.03	42.53	16.27	2.50	1.55	1.50	1.00	0.00
Oakdale Campus	0.21	0.60	0.00	0.15	1.20	2.84	0.00	0.00	0.00	0.00
Information Technology Service	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
Univ Hygienic Lab	0.48	0.48	0.50	0.53	0.28	0.25	0.00	0.13	0.10	0.10

Source: November 1 Peoplesoft HR, as reported in ProView





## Headcount of Faculty by Faculty Category and by College

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tenured	1,277	1,248	1,249	1,249	1,243	1,240	1,201	1,179	1,181	1,172
VP Research	0	0	0	0	0	0	0	0	0	2
Liberal Arts & Sciences	500	487	495	492	486	490	464	461	468	461
Business	62	63	58	56	60	58	57	58	58	59
Dentistry	48	47	51	48	47	48	45	44	43	42
Education	61	61	63	65	61	62	56	54	47	41
Engineering	64	64	67	69	70	70	72	72	72	74
Law	37	35	33	34	32	28	26	27	26	27
Medicine	397	387	384	388	387	383	383	369	372	368
Nursing	26	21	20	18	21	22	22	20	20	19
Pharmacy	25	27	25	23	22	22	21	20	21	21
Public Health	47	49	45	48	49	48	44	44	44	47
Graduate College	10	7	8	8	8	9	11	10	10	11
University College	0	0	0	0	0	0	0	0	0	0
Tenure Track	402	373	364	386	381	376	363	349	335	324
Office of the Provost	0	0	0	0	1	0	0	0	0	0
Liberal Arts & Sciences	140	128	130	138	137	138	138	126	106	108
Business	20	18	19	21	22	23	24	23	23	16
Dentistry	10	7	6	6	13	15	16	14	14	19
Education	22	21	18	15	13	14	17	19	21	21
Engineering	21	16	16	20	18	23	20	23	23	20
Law	1	1	4	6	6	6	4	4	6	6
Medicine	150	146	133	136	131	117	103	100	99	95
Nursing	11	14	11	11	9	10	9	8	10	10
Pharmacy	6	4	5	7	8	7	7	9	9	8
Public Health	14	10	13	16	15	15	19	17	17	15
Graduate College	7	8	9	10	8	8	6	6	7	6
Tenured/Tenure Track Total	1,679	1,621	1,613	1,635	1,624	1,616	1,564	1,528	1,516	1,496
Office of the Provost	0	0	0	0	1	0	0	0	0	0
VP Research	0	0	0	0	0	0	0	0	0	2
Liberal Arts & Sciences	640	615	625	630	623	628	602	587	574	569
Business	82	81	77	77	82	81	81	81	81	75
Dentistry	58	54	57	54	60	63	61	58	57	61
Education	83	82	81	80	74	76	73	73	68	62
Engineering	85	80	83	89	88	93	92	95	95	94
Law	38	36	37	40	38	34	30	31	32	33
Medicine	547	533	517	524	518	500	486	469	471	463
Nursing	37	35	31	29	30	32	31	28	30	29
Pharmacy	31	31	30	30	30	29	28	29	30	29
Public Health	61	59	58	64	64	63	63	61	61	62
Graduate College	17	15	17	18	16	17	17	16	17	17

continued



## Headcount of Faculty by Faculty Category and by College, continued

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Clinical Track	511	538	581	618	659	683	742	793	847	891
Liberal Arts & Sciences	18	19	18	19	19	20	19	19	20	18
Business	3	3	3	3	3	2	2	2	3	2
Dentistry	38	41	40	42	48	45	43	47	51	52
Education	16	15	16	18	16	18	17	19	21	21
Engineering	0	0	0	0	0	1	0	0	0	0
Law	6	6	6	6	6	5	4	4	5	6
Medicine	364	390	431	457	495	521	589	627	674	717
Nursing	25	23	25	27	24	21	20	23	23	25
Pharmacy	31	32	31	35	36	39	37	38	36	36
Public Health	10	9	11	11	12	11	11	14	14	14
Other Non-Tenure Track	2,795	2,866	3,040	3,078	3,100	3,050	3,088	3,151	3,326	3,450
Office of the Provost	0	0	31	28	15	13	6	6	2	4
VP Research	3	1	2	2	5	5	5	5	7	6
Liberal Arts & Sciences	518	504	592	643	675	654	706	699	687	730
Business	151	160	179	179	187	177	187	183	174	158
Dentistry	263	277	313	324	304	295	297	271	281	278
Education	104	105	120	120	132	138	149	147	146	176
Engineering	66	67	74	76	81	75	60	62	48	53
Law	65	54	58	68	81	65	50	54	59	58
Medicine	690	722	724	768	790	769	766	810	958	997
Nursing	211	204	218	155	112	102	113	121	120	136
Pharmacy	431	440	413	431	428	450	447	499	564	545
Public Health	96	101	95	93	96	100	102	95	92	95
Graduate College	35	40	44	35	37	43	29	29	27	29
University College	162	191	177	156	157	164	171	170	161	185
Total Faculty	4,985	5,025	5,234	5,331	5,383	5,349	5,394	5,472	5,689	5,837
Office of the Provost	0	0	31	28	16	13	6	6	2	4
VP Research	3	1	2	2	5	5	5	5	7	8
Liberal Arts & Sciences	1,176	1,138	1,235	1,292	1,317	1,302	1,327	1,305	1,281	1,317
Business	236	244	259	259	272	260	270	266	258	235
Dentistry	359	372	410	420	412	403	401	376	389	391
Education	203	202	217	218	222	232	239	239	235	259
Engineering	151	147	157	165	169	169	152	157	143	147
Law	109	96	101	114	125	104	84	89	96	97
Medicine	1,601	1,645	1,672	1,749	1,803	1,790	1,841	1,906	2,103	2,177
Nursing	273	262	274	211	166	155	164	172	173	190
Pharmacy	493	503	474	496	494	518	512	566	630	610
Public Health	167	169	164	168	172	174	176	170	167	171
Graduate College	52	55	61	53	53	60	46	45	44	46
University College	162	191	177	156	157	164	171	170	161	185

Source: November 1 Faculty Status and PeopleSoft HR, as reported in the Tenure Report

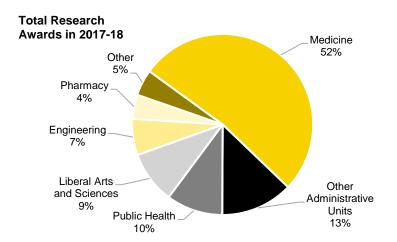
Note: prior to fall 2011, faculty appointments in the Office of the Provost were grouped with those in University College.



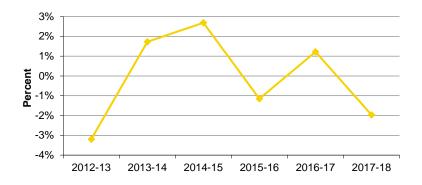
## **Total External Research Awards by College (in millions)**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Business	\$ 0.61	\$ 0.36	\$ 0.67	\$ 1.22	\$ 1.19	\$ 1.01
Dentistry	\$ 3.30	\$ 4.30	\$ 3.55	\$ 5.61	\$ 4.73	\$ 4.96
Education	\$ 6.42	\$ 11.50	\$ 7.13	\$ 9.54	\$ 8.60	\$ 8.21
Engineering	\$ 29.82	\$ 30.80	\$ 28.46	\$ 26.01	\$ 44.71	\$ 28.17
Graduate College	\$ 3.18	\$ 2.71	\$ 2.04	\$ 2.42	\$ 1.46	\$ 2.98
Law	\$ 0.41	\$ 0.51	\$ 0.49	\$ 0.56	\$ 0.52	\$ 1.16
Liberal Arts and Sciences	\$ 40.89	\$ 43.54	\$ 45.37	\$ 41.67	\$ 40.11	\$ 40.69
Medicine	\$ 221.54	\$ 200.53	\$ 220.34	\$ 226.64	\$ 214.05	\$ 226.64
Nursing	\$ 4.85	\$ 3.78	\$ 3.50	\$ 4.29	\$ 4.00	\$ 1.99
Pharmacy	\$ 11.82	\$ 14.59	\$ 14.37	\$ 17.32	\$ 17.74	\$ 18.73
Public Health	\$ 38.92	\$ 51.71	\$ 50.87	\$ 42.05	\$ 38.09	\$ 43.84
Other Administrative Units	\$ 62.35	\$ 67.11	\$ 66.24	\$ 60.61	\$ 68.04	\$ 56.14
Total	\$ 424.11	\$ 431.44	\$ 443.02	\$ 437.94	\$ 443.25	\$ 434.52

Source: UI Research Information System (UIRIS)



## **Annual % Change in Total Research Awards**



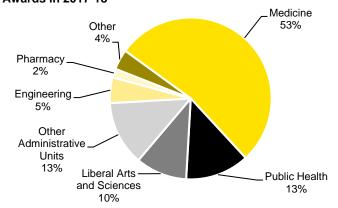


## Federal Research Awards by College (in millions)

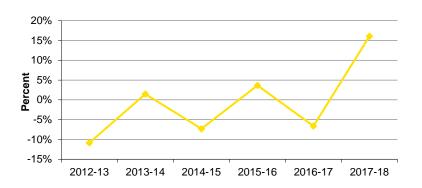
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Business	\$ 0.38	\$ 0.09	\$ 0.14	\$ 0.64	\$ 0.50	\$ 0.45
Dentistry	\$ 2.12	\$ 3.05	\$ 1.91	\$ 3.26	\$ 2.57	\$ 2.79
Education	\$ 2.18	\$ 2.09	\$ 1.07	\$ 1.56	\$ 1.52	\$ 1.99
Engineering	\$ 15.38	\$ 17.46	\$ 12.82	\$ 11.84	\$ 16.66	\$ 13.35
Graduate College	\$ 2.99	\$ 2.30	\$ 1.60	\$ 1.95	\$ 1.17	\$ 2.91
Law	\$ -	\$ -	\$ 0.11	\$ -	\$ -	\$ 0.72
Liberal Arts and Sciences	\$ 28.87	\$ 27.59	\$ 31.54	\$ 26.93	\$ 24.34	\$ 26.77
Medicine	\$ 135.38	\$ 128.07	\$ 115.02	\$ 127.59	\$ 111.69	\$ 138.39
Nursing	\$ 3.35	\$ 2.56	\$ 2.40	\$ 3.09	\$ 2.98	\$ 1.64
Pharmacy	\$ 2.87	\$ 4.21	\$ 3.29	\$ 3.43	\$ 4.01	\$ 4.62
Public Health	\$ 26.78	\$ 37.74	\$ 33.44	\$ 32.12	\$ 25.15	\$ 33.27
Other Administrative Units	\$ 26.18	\$ 24.95	\$ 28.55	\$ 27.94	\$ 33.82	\$ 33.57
Total	\$ 246.49	\$ 250.12	\$ 231.89	\$ 240.35	\$ 224.41	\$ 260.46

Source: UI Research Information System (UIRIS)

## **Federal Research** Awards in 2017-18



## **Annual % Change in Federal Research Awards**

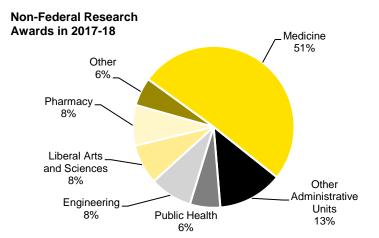




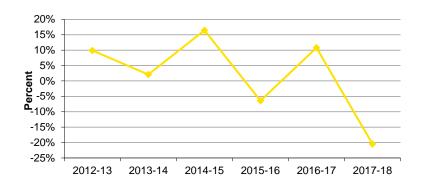
## Non-Federal Research Awards by College (in millions)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Business	\$ 0.24	\$ 0.27	\$ 0.53	\$ 0.56	\$ 0.69	\$ 0.56
Dentistry	\$ 1.18	\$ 1.25	\$ 1.64	\$ 2.15	\$ 2.16	\$ 2.17
Education	\$ 4.24	\$ 9.41	\$ 6.06	\$ 7.98	\$ 7.09	\$ 5.30
Engineering	\$ 14.44	\$ 13.34	\$ 15.64	\$ 14.17	\$ 28.06	\$ 14.82
Graduate College	\$ 0.19	\$ 0.41	\$ 0.44	\$ 0.47	\$ 0.29	\$ 0.99
Law	\$ 0.41	\$ 0.51	\$ 0.38	\$ 0.56	\$ 0.52	\$ 0.44
Liberal Arts and Sciences	\$ 12.02	\$ 15.96	\$ 13.83	\$ 14.74	\$ 15.77	\$ 13.92
Medicine	\$ 86.16	\$ 72.45	\$ 105.32	\$ 98.31	\$ 102.37	\$ 88.25
Nursing	\$ 1.50	\$ 1.23	\$ 1.10	\$ 1.21	\$ 1.02	\$ 0.35
Pharmacy	\$ 8.95	\$ 10.37	\$ 11.07	\$ 13.88	\$ 13.73	\$ 14.11
Public Health	\$ 12.14	\$ 13.97	\$ 17.43	\$ 9.76	\$ 12.93	\$ 10.57
Other Administrative Units	\$ 36.16	\$ 42.16	\$ 37.69	\$ 33.80	\$ 34.22	\$ 22.58
Total	\$ 177.62	\$ 181.32	\$ 211.14	\$ 197.59	\$ 218.84	\$ 174.06

Source: UI Research Information System (UIRIS)



## **Annual % Change in Non-Federal Research Awards**





#### Fiscal Year 2018 Gross Expenditures by Organization, All Funds

	Faculty Salary/	TA/RA Salary/	Professional & Scientific Salary/		Other Wages		General Expense/	Capital	
Organization	Fringe	Fringe	Fringe	Merit Salary/ Fringe	Salary/Fringe	Scholarships	Other	Expenditures	Total
Central Admin Orgs	\$10,378,091	\$622,927	\$144,406,522	\$82,989,639	\$20,985,722	\$109,733,479	\$109,158,295	\$155,702,108	\$633,976,784
Office of the President	\$1,230,667	\$23,390	\$4,929,165	\$399,679	\$121,505	\$69,211	\$1,730,872	\$0	\$8,504,489
Office of the Provost	\$2,580,969	\$63,500	\$20,881,178	\$1,834,389	\$2,570,344	\$106,369,914	\$5,821,341	\$42,232	\$140,163,866
VP Medical Affairs	\$1,891,359	\$0	\$28,323,332	\$1,031,364	\$345,706	\$105,793	-\$29,738,875	\$0	\$1,958,679
VP Research	\$2,875,636	\$306,999	\$16,580,461	\$4,319,275	\$1,201,972	\$148,915	\$12,234,875	\$1,657,719	\$39,325,851
VP Finance and Operations	\$864,003	\$86,184	\$38,254,641	\$55,247,881	\$3,742,951	\$2,207,396	\$51,135,422	\$135,378,352	\$286,916,829
VP General Counsel	\$406,995	\$0	\$1,081,309	\$0	\$0	\$0	\$49,134	\$0	\$1,537,437
Human Resources	-\$13,062	\$0	\$7,044,582	\$1,699,265	\$2,915,511	\$602,528	\$2,457,701	\$0	\$14,706,526
VP Strategic Communication	\$170,566	\$0	\$6,393,659	\$462,541	\$332,891	\$11,286	\$4,730,948	\$134,635	\$12,236,526
Division of Student Life	\$370,956	\$142,854	\$20,918,196	\$17,995,246	\$9,754,842	\$218,436	\$60,736,878	\$18,489,170	\$128,626,579
Collegiate Orgs	\$575,967,656	\$53,715,694	\$292,859,181	\$35,834,316	\$46,250,704	\$47,810,017	\$343,392,119	\$24,312,254	\$1,420,141,942
College of Liberal Arts and Sciences	\$99,816,161	\$26,416,056	\$30,428,274	\$1,092,762	\$7,623,780	\$12,526,233	\$35,643,856	\$1,499,677	\$215,046,798
College of Business	\$34,114,713	\$3,483,267	\$8,375,051	\$513,116	\$1,139,073	\$4,288,503	\$7,931,045	\$2,640,682	\$62,485,451
College of Dentistry	\$25,810,464	\$393,467	\$10,662,304	\$10,562,969	\$1,911,451	\$2,097,270	\$17,498,784	\$820,099	\$69,756,810
College of Education	\$13,400,720	\$3,773,785	\$8,363,074	\$997,006	\$843,764	\$3,135,198	\$6,091,751	\$23,380	\$36,628,679
College of Engineering	\$20,477,123	\$5,863,889	\$16,511,070	\$166,816	\$2,744,817	\$2,602,575	\$21,872,550	\$2,438,024	\$72,676,865
College of Law	\$9,840,946	\$531,270	\$5,451,275	\$1,970,337	\$243,301	\$6,301,131	\$4,438,992	\$3,808,695	\$32,585,946
College of Medicine	\$336,889,796	\$7,804,089	\$175,434,540	\$18,750,166	\$22,707,558	\$10,026,133	\$218,337,761	\$11,724,235	\$801,674,278
College of Nursing	\$10,666,862	\$209,417	\$4,296,082	\$317,800	\$443,203	\$861,054	\$1,480,034	\$25,727	\$18,300,180
College of Pharmacy	\$8,474,657	\$980,342	\$8,175,319	\$359,561	\$547,596	\$1,879,210	\$7,744,075	\$733,252	\$28,894,012
College of Public Health	\$12,955,370	\$2,043,262	\$18,780,356	\$508,451	\$2,206,161	\$1,472,506	\$18,979,310	\$535,751	\$57,481,168
Institute Clinical & Translational Science	\$261,695	\$15,889	\$2,729,698	\$336,512	\$72,546	\$350	\$871,486	\$0	\$4,288,177
Graduate College	\$3,259,149	\$2,200,962	\$3,652,138	\$258,819	\$5,767,452	\$2,619,855	\$2,502,474	\$62,730	\$20,323,579
Other Academic Orgs	\$1,772,586	\$250,847	\$16,838,679	\$5,701,874	\$1,518,037	\$1,503,610	\$17,636,661	\$8,741,316	\$53,963,611
Summer Session	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,971	\$0	-\$2,971
Library	\$138,045	\$143,351	\$9,520,568	\$5,172,504	\$796,566	\$64,483	\$9,503,098	\$8,735,458	\$34,074,074
University College	\$1,180,648	\$101,345	\$3,042,922	\$321,266	\$421,304	\$1,376,543	\$6,205,599	\$0	\$12,649,627
Continuing Education	\$453,893	\$6,150	\$4,275,189	\$208,104	\$300,166	\$62,584	\$1,930,935	\$5,858	\$7,242,880
Auxiliary Units	\$3,341,865	-\$1,928,391	-\$206,708,795	-\$908,882	\$19,303,130	\$13,117,050	\$412,808,367	\$39,476,111	\$278,500,456
Athletics	\$89,101	\$335,386	\$33,515,510	\$2,601,927	\$6,556,085	\$13,002,744	\$53,910,213	\$36,146,994	\$146,157,960
Oakdale Campus	\$0	\$0	\$90,211	\$91,029	\$11,304	\$0	\$3,793,906	-\$22,458	\$3,963,991
Information Technology Services	\$50,089	\$279,536	\$33,222,831	\$41,822	\$800,031	\$114,307	\$51,433,961	\$2,917,017	\$88,859,594
Univ Related Organizations	\$2,998,316	-\$2,543,313	-\$286,005,848	-\$6,252,789	\$11,693,125	\$0	\$295,113,964	-\$646,344	\$14,357,111
Univ Hygienic Lab	\$204,358	\$0	\$12,468,501	\$2,609,129	\$242,586	\$0	\$8,556,324	\$1,080,902	\$25,161,800
Health Care Orgs	\$19,853,058	\$23,390	\$549,044,788	\$177,874,224	\$18,703,658	\$885,476	\$845,355,453	\$102,729,346	\$1,714,469,393
Iowa River Landing	\$1,232,949	\$0	\$14,796,533	\$10,567,775	\$814,085	\$0	\$67,251,551	\$4,928,155	\$99,591,047
University Hospitals	\$17,235,128	\$23,390	\$498,942,985	\$156,311,134	\$17,016,198	\$869,276	\$758,950,563	\$97,569,316	\$1,546,917,990
Psychiatric Hospital	\$75,728	\$0	\$14,140,821	\$6,828,983	-\$14,833	\$0	\$7,955,761	\$0	\$28,986,460
Cntr for Disabilities and Dev	\$594,424	\$0	\$6,567,018	\$831,161	\$384,687	\$0	\$4,008,422	-\$84,403	\$12,301,309
Child Health Specialty Clinics	\$479,077	\$0	\$5,462,329	\$1,346,462	\$203,964	\$0	\$1,645,280	\$0	\$9,137,112
Spec Child Hlth Srv Peds	\$114,345	\$0	\$543,387	\$0	\$0	\$0	\$2,178	\$0	\$659,910
Student Health and Wellness	\$626	\$0	\$5,036,911	\$1,282,820	\$81,011	\$0	\$1,359,317	\$0	\$7,760,684
UIHC Affiliates	\$99,843	\$0	\$2,232,933	\$627,369	\$28,008	\$0	\$2,219,787	\$255,265	\$5,463,206
Health Care Enterprises	\$20,937	\$0	\$1,321,870	\$78,521	\$190,540	\$16,200	\$1,962,594	\$61,013	\$3,651,675
Total	\$611,313,256	\$52,684,466	\$796,440,375	\$301,491,171	\$106,761,252	\$173,049,633	\$1,728,350,895	\$330,961,136	\$4,101,052,185

The Fiscal Year Gross Expenditures Report:

<sup>1.</sup> shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;

<sup>2.</sup> includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.

<sup>3.</sup> excludes all transfers in/out institutional accounts.

<sup>4.</sup> excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.



## Fiscal Year 2018 Gross Expenditures by Organization, General Education Funds

	Faculty Salary/		Professional & Scientific Salary/	Merit Salary/	Other Wages		General Expense/	Capital	
Organization	Fringe	TA Salary/ Fringe	Fringe	Fringe	Salary/ Fringe	Scholarships	Other	Expenditures	Total
Central Admin Orgs	\$6,283,061	\$118,760	\$62,542,982	\$12,907,687	\$1,562,119	\$79,736,676	\$96,735,551	\$18,743,100	\$278,629,935
Office of the President	\$1,227,942	\$23,390	\$4,133,161	\$327,920	\$58,068	\$11,910	\$941,733	\$0	\$6,724,123
Office of the Provost	\$2,371,128	\$63,500	\$16,833,003	\$1,670,344	\$717,534	\$79,097,461	\$3,995,237	\$5,832	\$104,754,041
VP Medical Affairs	\$39,113	\$0	\$2,618,824	\$0	\$0	\$0	-\$2,657,936	\$0	\$0
VP Research	\$1,458,198	\$1,538	\$9,749,070	\$279,493	\$201,405	\$15,500	\$1,661,814	\$0	\$13,367,017
VP Finance and Operations	\$311,095	\$615	\$13,607,269	\$8,866,696	\$204,536	\$0	\$90,006,171	\$18,711,521	\$131,707,903
VP General Counsel	\$406,995	\$0	\$1,081,309	\$0	\$0	\$0	\$47,141	\$0	\$1,535,445
Human Resources	\$35,325	\$0	\$4,242,196	\$826,025	\$77,984	\$602,528	\$1,151,839	\$0	\$6,935,896
VP Strategic Communication	\$160,992	\$0	\$5,575,789	\$459,934	\$89,505	\$936	\$566,970	\$25,747	\$6,879,874
Division of Student Life	\$272,273	\$29,718	\$4,702,362	\$477,275	\$213,086	\$8,341	\$1,022,581	\$0	\$6,725,636
Collegiate Orgs	\$231,403,309	\$34,389,153	\$69,308,812	\$11,664,617	\$9,173,384	\$26,291,389	\$24,737,433	\$5,169,285	\$412,137,383
College of Liberal Arts and Sciences	\$92,491,354	\$21,626,274	\$18,596,504	\$1,366,030	\$1,892,860	\$8,451,922	\$6,854,372	\$466,254	\$151,745,569
College of Business	\$24,116,240	\$3,090,451	\$3,072,854	\$408,388	\$320,388	\$1,735,891	\$395,561	\$0	\$33,139,773
College of Dentistry	\$15,830,660	\$72,503	\$5,684,548	\$3,897,078	\$48,387	\$1,544,438	\$1,175,259	\$249,071	\$28,501,944
College of Education	\$11,105,562	\$2,157,652	\$3,380,970	\$534,982	\$273,872	\$1,420,759	\$1,071,094	\$5,763	\$19,950,654
College of Engineering	\$15,595,352	\$1,899,571	\$4,593,219	\$79,725	\$385,648	\$534,517	\$2,784,798	\$123,193	\$25,996,023
College of Law	\$8,537,367	\$444,527	\$4,640,488	\$1,954,921	\$220,017	\$3,750,925	\$1,604,290	\$3,765,277	\$24,917,812
College of Medicine	\$38,918,836	\$1,711,086	\$16,440,054	\$2,402,224	\$1,136,519	\$4,443,110	\$8,179,693	\$88,505	\$73,320,026
College of Nursing	\$9,369,634	\$99,623	\$2,780,691	\$317,689	\$117,645	\$55,719	-\$249,614	\$17,327	\$12,508,714
College of Pharmacy	\$6,556,212	\$390,895	\$2,039,474	\$196,890	\$104,234	\$1,500,539	\$1,016,379	\$202,768	\$12,007,391
College of Public Health	\$5,946,797	\$800,233	\$4,950,489	\$247,872	\$251,730	\$594,336	\$1,140,675	\$195,287	\$14,127,418
Institute for Clinical & Translational Science	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Graduate College	\$2,920,295	\$2,096,341	\$3,129,523	\$258,819	\$4,422,083	\$2,259,234	\$764,926	\$55,841	\$15,907,061
Other Academic Orgs	\$1,352,287	\$140,262	\$13,363,864	\$5,566,073	\$1,083,726	\$221,562	\$8,718,735	\$8,652,425	\$39,098,935
Library	\$50,052	\$53,062	\$8,484,625	\$5,127,732	\$718,917	\$13,431	\$8,219,714	\$8,652,425	\$31,319,959
University College	\$1,048,263	\$81,050	\$1,957,998	\$230,237	\$243,892	\$194,231	\$332,036	\$0	\$4,087,706
Continuing Education	\$253,972	\$6,150	\$2,921,242	\$208,104	\$120,916	\$13,900	\$166,986	\$0	\$3,691,270
Auxiliary Units	\$12,500	\$0	\$1,515,061	\$52,293	\$9,366	\$14,569	\$5,474,838	-\$51,454	\$7,027,173
Oakdale Campus	\$0	\$0	\$0	\$0	\$0	\$0	\$590,000	\$0	\$590,000
Information Technology Services	\$0	\$0	\$0	\$0	\$0	\$14,569	\$33,305,611	\$594,890	\$33,915,070
Univ Related Organizations	\$0	\$0	\$1,467,970	\$52,293	\$9,366	\$0	-\$28,420,773	-\$646,344	-\$27,537,488
Univ Hygienic Lab	\$12,500	\$0	\$47,091	\$0	\$0	\$0	\$0	\$0	\$59,591
Total	\$239,051,158	\$34,648,175	\$146,730,720	\$30,190,670	\$11,828,594	\$106,264,196	\$135,666,557	\$32,513,356	\$736,893,426

The Fiscal Year Gross Expenditures Report:

<sup>1.</sup> shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;

<sup>2.</sup> includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.

<sup>3.</sup> excludes all transfers in/out institutional accounts.

<sup>4.</sup> excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.



# **Additional Facts & Figures**

Academic Degree Programs Offered	9
Library Statistics	
Association of Research Libraries Rankings, University of Iowa Libraries	
Land and Facilities	9
Fall Classroom/Lab Utilization Summary	9



## **Academic Degree Programs Offered**

Accounting	BBA, MAC	English	BA, MA, MFA, PHD	Medical Scientist Training Program	PHD
Actuarial Science	BS, MS	English and Creative Writing	BA	Medicine	MD
African American Studies	BA	Enterprise Leadership	BA	Microbiology	BS. MS. PHD
African American World Studies	MA	Environmental Engineering	BSE	Molecular and Cellular Biology	PHD
American Studies	BA, MA, PHD	Environmental Policy and Planning	BA, BS	Molecular Biology	PHD
Anatomy and Cell Biology	MS, PHD	Environmental Sciences	BA, BS	Molecular Physiology and Biophysics	MS, PHD
Ancient Civilization	BA	Epidemiology	MS, PHD	MPH Program	MPH
Anthropology	BA, BS, MA, PHD	Ethics and Public Policy	BA	Music	BA, BM, DMA, MA, PHD
Applied Mathematical and Computational Science		Film and Video Production	MA, MFA	Neuroscience	BS. PHD
Applied Physics	BS	Film Studies	MA, PHD	Nuclear Medicine Technology	BS
Art	BA, BFA, MA, MFA	Finance	BBA, MS	Nursing	BSN, DNP, MSN, PHD
Art History	BA, MA, PHD	Free Radical and Radiation Biology	MS, PHD	Occupational and Environmental Health	MS. PHD
Asian Civilizations	MA	French	BA	Oral and Maxillofacial Surgery	MS
Asian Languages and Literature	BA	French and Francophone World Studies		Oral Science	MS. PHD
Astronomy	BA, BS, MS	Gender, Women's and Sexuality Studies	,	Orthodontics	MS
Athletic Training	MS	Genetics	PHD	Pathology	MS
Bachelor of Applied Studies	BAS	Geography	BA, BS, MA, PHD	Pharmacology	MS, PHD
Bachelor of Liberal Studies	BLS	Geoscience	BA. BS. MS. PHD	Pharmacy	MS. PHD. PHR
Biochemistry	BA, BS, MS, PHD	German	BA, MA, PHD	Philosophy	BA, MA, PHD
Biology	BA, BS	Global Health Studies	BA, BS	Physical Rehabilitation Science	MA, PHD
Biomedical Engineering	BSE, MS, PHD	Greek	MA	Physical Therapy	DPT
Biomedical Science	MS, PHD	Health and Human Physiology	BA, MS, PHD	Physician Assistant Studies	MPA
Biomedical Sciences	BS	Health Management and Policy	MHA	Physics	BA, BS, MS, PHD
Biostatistics	MS. PHD	Health Policy	MS	Political Science	BA, BS, MA, PHD
Book Arts	MFA	Health Services and Policy	PHD	Portuguese	BA BA
Business Administration	MA. PHD	History	BA, MA, PHD	Psychological and Quantitative Foundations	
Business Analytics	MS	Human Physiology	BS	Psychology	BA. BS. MA. PHD
Business Analytics and Information Systems	BBA	Human Toxicology	MS, PHD	Public Health	BA, BS
Chemical and Biochemical Engineering	MS, PHD	Immunology	PHD	Radiation Sciences	BS
Chemical Engineering	BSE	Industrial Engineering	BSE. MS. PHD	Rehabilitation and Counselor Education	MA. PHD
Chemistry	BA, BS, MS, PHD	Informatics	BA, BS, MS, PHD	Religious Studies	BA, MA, PHD
Cinema	BA	Integrated Biology	MS, PHD	Russian	BA
Civil and Environmental Engineering	MS. PHD	Interdepartmental Studies	BA	Science Education	BS. MAT. MS. PHD
Civil Engineering	BSE	Interdisciplinary Studies	MA, MFA, MS, PHD	Second Language Acquisition	PHD
Classical Languages	BA	International Relations	BA, BS	Secondary Education	MA, MAT, PHD
Classics	MA, PHD	International Studies	BA	Social Justice	BA
Clinical Anatomy	MCA	Italian	BA	Social Work	BA, MSW, PHD
Clinical Investigation	MS	Journalism	MA	Sociology	BA, BS, MA, PHD
Clinical Nutrition	MCN	Journalism and Mass Communication	BA	Spanish	BA. MA. PHD
Communication Studies	BA, MA, PHD	Juridical Science	SJD	Spanish Creative Writing	MFA
Community and Behavioral Health	MS. PHD	Latin	MA	Special Education	MA. PHD
Comparative Literature	BA	Law	JD	Speech and Hearing Science	BA. PHD
Comparative Literature - Translation	MFA	Leisure Studies	MA	Speech Pathology and Audiology	MA, AUD
Computer Science	BA, BS, MCS, MS, PHD	Library and Information Science	MA	Sport and Recreation Management	BS, MA
Computer Science and Engineering	BSE	Linguistics	BA. MA. PHD	Sport Studies	BA
Criminology, Law and Justice	BA, BS	Management	BBA	Statistics	BS, MS, PHD
Dance	BA, BFA, MFA	Marketing	BBA	Stomatology	MS
Data Science	BS	Mass Communications	PHD	Strategic Communication	MA
Dental Public Health	MS	Master of Laws	LLM	Teaching and Learning	BS, MA, MAT, MS, PHD
Dentistry	DDS	Master of Studies in Law	MSL	Theatre Arts	BA, MFA
Economics	BA, BBA, BS, MA, PHD	Mathematics	BA, BS, MS, PHD	Therapeutic Recreation	BS
Educational Policy and Leadership Studies	EDS, MA, PHD	MBA Programs	MBA	Translational Biomedicine	MS
Electrical and Computer Engineering	MS, PHD	Mechanical Engineering	BSE, MS, PHD	Urban and Regional Planning	MA, MS
Electrical Engineering	BSE	Medical Education	MME	<u> </u>	*
Elementary Education	BA, MA, PHD	Medical Laboratory Science	BS		
	Di 1, 1411 1, 1 1 1 D	Modical Laboratory Ocience	50		



## **Library Statistics**

	2013-14	<u>2014-15</u>	2015-16	2016-17	<u>2017-18</u>
Library Holdings					
Total Volumes	7,311,554	7,626,022	7,799,303	8,164,612	7,777,787
Titles Held	5,376,505	5,690,081	5,818,670	6,923,696	5,263,067
Staff					
Professional plus Support Staff (FTE)	194	197	199	200	200
Expenditures					
Library Materials	\$ 18,603,307	\$ 19,127,174	\$ 19,827,621	\$ 20,106,312	\$ 19,714,669
Salaries & Wages	\$ 11,883,298	\$ 12,151,759	\$ 12,494,503	\$ 12,617,166	\$ 13,122,218
Other Operating	\$ 1,370,970	\$ 1,890,681	\$ 2,437,813	\$ 2,205,682	\$ 2,325,657
Total	\$ 31,857,575	\$ 33,169,614	\$ 34,759,937	\$ 34,929,160	\$ 35,162,544

Source: Association of Research Libraries annual survey; includes the Main Library, Health Sciences Library and Law Library

## **Libraries on Campus**

Art Library

Business Library (Pomerantz Business Library)

Engineering Library (Lichtenberger Engineering Library)

Health Sciences Library (Hardin Library for Health Sciences)

Law Library

Main Library and Learning Commons

Music Library (Rita Benton Music Library)

Sciences Library



## Association of Research Libraries Rankings, University of Iowa Libraries

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Volumes in Library	23	23	26	25	25
Titles Held	19	21	24	27	19
Total Library Materials Expenditures	22	19	20	21	21
Total Salaries & Wages Expenditures	48	46	47	44	43
Other Operating Expenditures	87	92	81	72	76
Total Library Expenditures	38	37	40	37	35
Total Items Loaned	30	32	28	35	30
Total Items Borrowed	64	65	61	68	62
Professional Staff (FTE)	40	36	36	36	37
Support Staff (FTE)	67	66	69	67	69
Total Staff (FTE)	52	49	50	47	47
Library Investment Index	36	32	34	30	n/a

Source: Association of Research Libraries annual survey; includes the Main Library, Health Sciences Library and Law Library

Note: the Association of Research Libraries (ARL) includes 125 members, of which 115 are university libraries and 10 are public, governmental, and nonprofit research libraries. ARL member libraries are the largest research libraries in North America, representing 17 Canadian and 108 US research institutions. The academic libraries, which comprise 92% of the membership, include 16 Canadian and 99 US libraries.



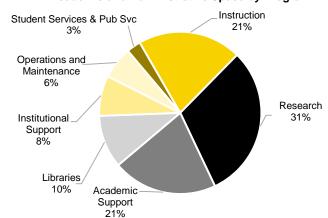
## **Land and Facilities**

Campus Areas	Acres
Main Campus	1,432
UI Research Park / Oakdale Campus	545
Iowa Lakeside Laboratory	134
Off-Campus	0.4
UI Acreage:	2,111 Acres
Macbride Nature Center (Land Lease)	448
UI Leased Acreage:	448 Acres

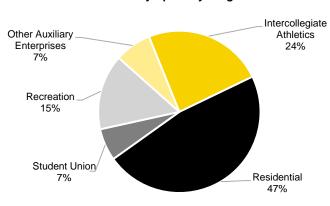
Academic and Administrative Space		5,012,598
Instruction	1,036,497	
Research	1,534,194	
Public Service	21,016	
Academic Support	1,047,742	
Libraries	529,034	
Student Services	120,086	
Institutional Support	401,727	
Operations and Maintenance	322,301	
Auxiliaries		3,118,609
Intercollegiate Athletics	747,529	
Residential	1,474,352	
Student Union	200,115	
Recreation	468,685	
Other Auxiliary Enterprises	227,927	
Parking Garages	1,519,068	1,519,068
Hospital	3,192,082	3,192,082
Independent Operations	432,245	432,245
(Non-Institutional Activities)		
	Total Sq. Ft:	13,274,601

Source: Campus Planning and Space Management

## **Academic and Administrative Space by Program**



## **Auxiliary Space by Program**





## Fall 2017 Classroom/Lab Utilization Summary

	University	Programmed	Total	Labs
1 Number of rooms	261	72	333	160
2 Number of student-stations (seats)	13,188	3,820	17,008	4,549
3 Available room periods	13,050	3,600	16,650	8,000
4 Available student-station periods	659,400	191,000	850,400	227,450
5 Room periods used	7,879.9	646.2	8,526.1	2,555.9
6 Percentage utilization of room periods	60.38%	17.95%	51.21%	38.00%
7 Average room periods used per room (hrs)	30.191	8.975	25.604	15.974
8 Student-station periods used (daytime)	266,754	26,950	293,703	48,814
9 Percentage utilization of available student-station periods	40.45%	14.11%	34.54%	21.46%
10 Average student hours per week per student station	20.227	7.055	17.269	10.731
11 Percentage of stations in use when room occupied	61.84%	63.16%	62.50%	64.95%
12 Square feet of space included (excludes service rooms)	213,448	67,384	280,832	179,746
13 Average square feet by student-station	16.18	17.64	16.51	39.51

Source: Space Utilization Report, Office of the Registrar

#### Notes:

- 1 Number of rooms broken down by ownership and category
- 2 Number of student stations (seats) by ownership and category
- 3 50 room periods available for assignment in any single room in one week (10 periods per day (8:30a-6:20 pm) x 5 days per week = 50 periods \* Number of rooms)
- 4 (Number of student stations \* 50 periods) by ownership and category
- 5 Total contact hours spent in all rooms by ownership and category
- 6 Actual number of contact hours used to the total periods available in each category (Room Periods of Use / (Number of Rooms \* Total Class Periods per Week))
- 7 Average number of periods used out of the total number of available periods for each room in each category (Room Periods Used / Number of Rooms)
- 8 Total contact hours for all students in all rooms in each category (daytime)
- 9 When a room is used, the percentage of stations (seats) being used (Total Student Station Periods Occupied / (Available Student Stations \* 50 Room Periods))
- 10 On average, the length of time a station (seat) is being used, based on contact hours, for each station in each category
- 11 Number of stations used (occupied) when a room is in use to the number of overall stations available (Total Possible Student Stations Periods Occupied / Available Stations When Room Used)
- 12 Total square footage by ownership and category
- 13 (Total square feet / Number of student-stations) by ownership and category



## Peer Comparisons

University of Iowa Peer Comparison Groups	10
Selected Peer Comparison Reports	10



## **Peer Comparisons**

## **University of Iowa Peer/Comparison Groups**

The university often benchmarks itself against its peers and other related institutions. University of lowa peer and comparison groups include:

Association of American Universities (AAU): The University of Iowa is a member of the Association of American Universities (https://www.aau.edu/), an organization of 62 universities recognized for their excellence in research.

Big Ten Conference: The University of Iowa is a member of the Big Ten Athletic Conference and the Big Ten Academic Alliance (formerly the Committee on Institutional Cooperation [CIC], https://www.btaa.org/home). The 14 members of the Big Ten are:

	•	
•	University of Illinois, Urbana (public)	
•	Indiana University, Bloomington (public)	
•	University of Iowa, Iowa City (public)	
•	University of Maryland, College Park (public)	
•	University of Michigan, Ann Arbor (public)	
•	Michigan State University, East Lansing (public)	
•	University of Minnesota, Minneapolis (public)	
•	University of Nebraska, Lincoln (public)	
•	Northwestern University (private)	
•	The Ohio State University, Main Campus (public)	http://www.osu.edu/
•	Pennsylvania State University, Main Campus (public)	http://www.psu.edu/
•	Purdue University, Main Campus (public)	http://www.purdue.edu/
•	Rutgers University, New Brunswick (public)	http://newbrunswick.rutgers.edu/
•	University of Wisconsin, Madison (public)	http://www.wisc.edu/

UI Peer Group: Because the members of the Big Ten and CIC differ from one another in a variety of ways (for example, some campuses have large health sciences centers and others do not), the University of lowa regularly uses an "official UI Peer Group" to benchmark itself against other, similar, institutions. The university formed the official UI Peer Group in the mid-1980s, and the Board of Regents, State of Iowa approved it. It included all of the public universities in the Big Ten at the time (Penn State was not yet a member), except for Michigan State and Purdue, which did not have comparable health science centers. In addition, four comparable campuses from various geographical regions of the country were added. The 10 public university members of the official UI Peer Group are:

•	University of Arizona, Tucson	http://www.arizona.edu/
•	University of California, Los Angeles	
•	University of Illinois, Urbana	
•	Indiana University, Bloomington	
•	University of Michigan, Ann Arbor	
•	University of Minnesota, Minneapolis	http://twin-cities.umn.edu/
•	University of North Carolina, Chapel Hill	http://www.unc.edu/
•	The Ohio State University, Main Campus	http://www.osu.edu/
•	University of Texas, Austin	
•	University of Wisconsin, Madison	http://www.wisc.edu/



## Peer Comparisons

Regents Comparison Group: In some reports, at the request of the Board of Regents, State of Iowa, the University of Iowa provides comparison benchmarking data for a group that includes all of the Big Ten public universities plus the four non-Big Ten universities that are part of the official UI Peer Group: Arizona, UCLA, North Carolina, and Texas.

## **Selected Peer Comparison Reports**

Customized IPEDS Data Feedback Reports	https://provost.uiowa.edu/data-and-reports/ipeds-data-feedback-reports.
The Top American Research Universities, Annual Report	
University of Iowa 2018-19 U.S. News & World Report Rankings	Report
(Undergraduate)	https://provost.uiowa.edu/sites/provost.uiowa.edu/files/2021-02/SUI Rankings Report 2018-19 0.pdf



## **Institutional Data Resources**

Reports to the Board of Regents, State of Iowa	10
Other Resources	10



## Institutional Data Resources

## Selected Reports to the Board of Regents, State of Iowa

Note: Many of the reports submitted to the Board of Regents, State of Iowa can be accessed via the Board's list of reports at <a href="http://www.regents.iowa.gov/Reports/reports.html">http://www.regents.iowa.gov/Reports/reports.html</a>. Where links below lead to that list, note that you may need to scroll down the list to reach the desired report. These reports are submitted annually unless otherwise noted.

Comprehensive Fiscal Report	<u>http://www.iowaregents.edu/reports/page-of-reports/#section_c</u>
comparisons)	http://www.iowaregents.edu/reports/page-of-reports/#section_c
Diversity Report	http://www.iowaregents.edu/reports/page-of-reports/#section_d
Economic Development and Technology Transfer	http://www.iowaregents.edu/reports/page-of-reports/#section_e
Enrollment Report	http://www.iowaregents.edu/reports/page-of-reports/#section_e
Graduation and Retention Rates	http://www.iowaregents.edu/reports/page-of-reports/#section_g
Tenure Report	http://www.iowaregents.edu/reports/page-of-reports/#section_t
Most recent Tenure Report detail tables for SUI	

#### **Other Resources**

About the University (includes summary facts, history, rankings, etc.)	http://www.uiowa.edu/homepage/about-university
Audited Financial Report (annual)	
Census Report (official headcounts as of census date each session)	
Common Data Set (a survey completed annually by many participating higher education data providers)	https://provost.uiowa.edu/data-and-reports/common-data-set
Funding Watch (monthly YTD external funding proposal and award data)	
Profile of Students Enrolled (various enrollment statistics and key demographics, by session)	https://registrar.uiowa.edu/profile-students-enrolled
University Budget (fiscal year)	http://fmb.fo.uiowa.edu/university-budget



## **Definitions & Notes**

Definitions	10
Notes	10
Reporting Variations	10
Version Notes	11



## **Definitions**

#### **Alumni**

Operations Manual section II.23.1 (<a href="https://opsmanual.uiowa.edu/community-policies/treatment-alumni-records-0#23.1">https://opsmanual.uiowa.edu/community-policies/treatment-alumni-records-0#23.1</a>) defines an alumnus as a person who has earned a degree or a certificate from the university. The UI Living Alumni Statistical Report (the source for Digest reporting on alumni) also includes as alumni residents and fellows who have completed programs in the Carver College of Medicine.

## **Course Section Type**

- Stand-alone: A section that is not associated with another section, such as a lab or discussion.
- Lecture: A section that has associated lab and/or discussion sections.
- Independent study: An individual instruction section that is not a formally structured class.

#### FTE - Faculty

Faculty FTE is determined by source of salary funds on a line-by-line basis (for example, if an employee has one appointment in the Tippie College of Business for \$20,000 and another in the College of Liberal Arts and Sciences for \$60,000, for a total salary of \$80,000, he or she would represent .25 FTE in Business [\$20K/\$80K] and .75 in CLAS [\$60K/\$80K]).

#### FTE - Student

Student FTE is calculated here as follows: for undergraduate students, enrolled credit hours divided by 15; for graduate students, enrolled credit hours divided by 9; for professional students, enrolled credit hours divided by 12 up to 12 hours, and all students with 12 hours or more are counted as 1 FTE; for postgraduate students, 1 headcount = 1 FTE.

## Full-Time or Part-Time Designation (Students)

The Office of the Provost considers students to be full-time if they are enrolled for at least the number of hours at which they are charged full tuition:

- Undergraduate: >= 12 hours
- Graduate: >= 9 hours
- Professional: >=12 hours

All postdocs, residents, and fellows are counted as full time.

#### **Fund Groups**

The Office of the Provost associates each fund code in the General Ledger with one of nine fund groups as outlined in the table below. (See the Accounting Code Manual for a list of all funds by number and name.)

General Education Funds (GEF)	050, 051, 060
Health Care Units Funds	165, 170, 175, 180, 185, 187, 189
Organized Activities Funds	190, 210, 220, 221, 222, 223, 224, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 990, 991, 993
Stores, Services, and Revolving Funds	250, 260, 261, 270, 271, 275, 276, 285, 295, 310, 311
Auxiliary Enterprise Funds	400, 401, 402, 405, 406, 408, 409, 410-415, 420, 425, 430, 431, 435, 437, 440, 441, 445, 447, 450
Restricted Funds	500, 510, 520, 525
Agency Funds	950, 951, 952, 960, 970, 975, 980, 989, 992, 998, 999
Other Funds	530, 560, 561, 562, 563, 570, 580, 581, 600-603, 610-690, 700-740, 800-898, 940-949
Investment in Plant Fund	900



**Professional** Students

Professional student counts include "first professional" (those pursuing a DDS, JD, MD, or PharmD degree) only. Other students enrolled in the professional colleges are counted in other categories (e.g., Master of Laws [LLM] students in Law are counted as graduate students).



### **Notes**

1 Enrollment Data, Source of Student enrollment (headcount and FTE) data prior to fall 2013 are pulled from the Registrar's data warehouse. In fall 2013 and later they are pulled from the MAUI student information system.

2 Postgraduate Student Headcounts, Fall 2011 In fall 2011, 288 postgraduate students (residents) were left out of census-date reporting due to a change in coding; they are included in Data Digest reports.

3 Iowa Intensive English Program (IIEP) Students enrolled exclusively in Iowa Intensive English Program (IIEP) courses are no longer included in any student headcounts (they were included in the unclassified undergraduate counts in previous versions of the Data Digest). This change was made in the university's census-date reporting beginning with fall 2017. See the table below for the counts that were previously included.

IIEP Fall Student Headcounts	2008	2009	2010	2011	2012	2013	2014	2015	2016
Male	29	15	23	22	48	43	41	30	25
Female	31	25	25	14	30	26	24	27	21
Total	60	40	48	36	78	69	65	57	46

4 Race/ Ethnicity Reporting Race/ethnicity categories and reporting methodology represent federal reporting categories and methodology. A major change in data collection and reporting occurred in 2009 for students and in 2010 for faculty; data before and after are not directly comparable. Prior to the change, individuals were only able to indicate a single race/ethnic category. After the change, revised federal guidelines allowed individuals to indicate multiple race/ethnic identities. These guidelines stipulate that all domestic students or faculty who indicate Hispanic ethnicity should be reported as Hispanic, regardless of other racial information provided. Non-Hispanic domestic students or faculty who indicate more than one race are reported in the "two or more races" category.

5 Gender Reporting

In spring 2016 the university began its Inclusive Student Records initiative, which provides new functionality allowing students to designate and use identifiers (preferred first name, sex, gender, and pronouns of reference) in many university student records systems. Effective fall 2016 (20163), the possible values for "gender" (now "sex" in university systems) changed from "male," "female," or "transgender" to "male," "female," or "prefer not to answer." (In addition to and distinct from the value selected for "sex," students now have the option to identify one or more gender identity values.) In Digest reports, "Prefer Not to Answer/Other" includes all students who chose not to identify their sex as either male or female, whether by selecting "transgender" (or not reporting) in fall 2013 through fall 2015, or by selecting "prefer not to answer" in fall 2016.



## **Reporting Variations**

Many categories of university data can be counted or measured in a variety of different ways, depending on definitions of what to include, timeframe, and other variables. How a particular set of data is reported may reflect requirements imposed by an external agency, or the business requirements of a given university unit. The following notes are provided for Data Digest users who are interested in understanding the specific differences between data in the Digest and in selected other reports.

#### Faculty FTE

The Data Digest includes two counts of faculty FTE, in the November 1 Faculty FTE report and the November 1 Employment Profile FTE report. Both are derived from November 1 PeopleSoft HR data. Differences include:

Faculty FTE Report	Employment Profile FTE Report
Faculty identified and grouped according to jobcode, as defined in ProView documentation. Institutional officers and college-level administrators (e.g., deans/associate deans) are counted separately.	Faculty identified and grouped according to UI_JOB_PRIM_TYPE field in table PS_JOBCODE_TBL. Institutional officers are counted separately, college-level administrators are included with tenure track faculty.
Includes pay groups 1,7,8,A,B,1F,7F,AF, and BF	Includes pay groups 1,7,8,A, and B
Does not include faculty on unpaid leave	Includes faculty on unpaid leave

There are additional small differences in how funds are grouped (see Definitions for how funds are grouped in the Digest).

#### **Faculty Headcounts**

Faculty headcounts are reported to the Board of Regents, State of Iowa; in response to various surveys; and in other internal and external reports. Guidelines for which faculty to include or exclude in these reports vary, resulting in different counts of "total faculty." Below is a summary of some of the reports that include faculty headcounts.

Report	Inclusions/Exclusions	Total
Reports/Surveys based on November 1 Snapshot Data (comparisons shown as of November 1, 2018)		
Board of Regents Tenure Report		
Table 3	All faculty including complimentary appointments, all ranks and all types. Includes administrators with faculty appointments	5,837
Table 3a	Includes paid faculty only, all ranks and all types. Includes administrators with faculty appointments	3,332
IPEDS Human Resources Survey	Full time and part time employees whose primary appointment is a faculty appointment of 25% or greater, all departments, all ranks. Administrators with faculty appointments are not included.	2,907
Miscellaneous Surveys	Full time and part time Tenure Track, Clinical Track, Research Track and Instructional Track faculty	2,741
Miscellaneous Surveys	Full time and part time tenured/tenure track faculty. Includes administrators with faculty appointments.	1,496
AAUP Faculty Survey	Full time Instructional faculty in non-clinical departments, all ranks (excludes Research Track and Administrators)	1,467
AAUDE Faculty Salary by CIP Code	Full time instructional faculty in non-clinical CIP programs, top three ranks only. Administrators (Assistant Deans and higher) are excluded	1,416
Departmental Faculty Salary Report	Full time tenured/tenure track faculty in non-clinical CIP programs, top three ranks only. Administrators (Assistant Deans and higher) are excluded	1,015
Other Reports		
Board of Regents Salary Report	Full time and part time Tenure Track, Clinical Track and Research Track faculty in Collegiate Orgs, Administrators and Institutional Officers as of July 1st.	2,713



Equal Opportunity and Diversity/Chief Diversity Office Reports	Affirmative Action Plan: Excludes administrators (including DEO's); Includes visiting faculty and faculty fellows	2,968
	Board of Regents: Same as above, but excludes faculty with less than 50% appointments	2,732

The Data Digest 10-year faculty headcount reports (by faculty category, gender, and race/ethnicity) are based on the Board of Regents Tenure Report, with all faculty included. The Digest also includes the most recent November 1 Employment Profile Headcount Report, which includes faculty. The Employment Profile is prepared by Human Resources from PeopleSoft HR data, and uses slightly different criteria to identify and group faculty, as noted under Note 2, above.

### Graduate Student Counts, Master's vs. Advanced

The Headcount and Full-Time Equivalent (FTE) Report in the Student Profile breaks down graduate student headcounts into "master's" and "advanced." The latter includes students pursuing doctoral degrees, as well as post-doctoral students in sessions where those students were counted with graduate students (see "Postgraduate Student Counts"); the "master's" group includes all other graduate students (certificate and non-degree students, etc.). The advanced (doctoral) vs. masters (masters + other) breakdown in Data Digest reports will not match the Headcount and FTE Report because of the graduate students who were formerly counted as professional (see "Graduate vs. Professional Student Counts"), and because post-doctoral students have been separated out. The Headcount and FTE Report also reflects a few additional small variations in counting in selected sessions.

## Graduate vs. Professional Student Counts

In fall 2014 the Board of Regents, State of Iowa required that only "first professional" students (those pursuing a DDS, JD, MD, or PharmD degree) be counted as professional in official SUI enrollment reporting. Prior to fall 2014, Tippie School of Management students and some other students in the professional colleges (non-degree students in Dentistry, Law, and Medicine; certificate students in Dentistry and Medicine; and Master of Laws [LLM] students in Law) were counted as professional. In Digest reports, only "first professional" students are counted as professional in all years.

## Postgraduate Student Counts

The Fall Enrollment Report begins counting postgraduate students separately from other students starting in fall 2011; the Census Report does so in fall 2013; and the Student Profile's Comparative Enrollment Report does so in fall 2014. Prior to those sessions, in each of those reports, graduate post-doctoral students and fellows (Liberal Arts, Graduate College, Public Health) were counted with graduate students, and professional residents and fellows (Medicine, Dentistry, Pharmacy) were counted with professional students. Postgraduate students are counted separately in all years in Digest reports.

In fall 2013, one CLAS Fellow was counted as an undergraduate in the College of Liberal Arts and Sciences in Registrar reporting. This student is counted as post-doctoral in Digest reports, in order to be consistent with prior sessions.

In fall 2011, 288 postgraduate students (residents in the Carver College of Medicine) were left out of census-date reporting due to a change in coding. They are included in Digest reports.

## Student Counts by Residency and Geographic Origin

International status, residency status, and residency state are derived from distinct fields in the student information system and were not perfectly aligned prior to MAUI implementation in fall 2013. A small number of undergraduate students were coded as international according to reported ethnicity, and as residents of the state of lowa according to residency status. In addition, some students were coded as non-resident but with a residency state of lowa, and were counted as resident or non-resident depending on context. In the Digest, where there is a discrepancy and the data are presented as part of a single whole, priority is given to international status (derived from the reported ethnicity field) over residency status, and then to residency status over residency state. This results in small differences as compared to the Summary of Total Enrollment by Geographic Origin report in the Student Profile.



#### Student FTE and Full-**Time Status**

In the Data Digest, student FTE and full-time or part-time status are defined as described above in Definitions. In the Student Profile and Fall Enrollment Report, there are some variations in how students are counted that are based not on enrolled credit hours but on program of study, enrollment in a certain type of course, the provision (starting with MAUI data in fall 2013) of a "short hours" letter (a form authorizing a graduate or professional student to be considered full time for immigration or other purposes even though actually enrolled for fewer than full-time hours), or other factors. The Digest ties full-time status and FTE to enrolled hours in an effort to provide the most consistent data over time.

## **Technology Transfer**

Measures in the Data Digest Technology Transfer report to the annual Economic Development and Technology Transfer report to the Board of Regents in several ways, including:

- the Digest includes audited data that may reflect minor additions or adjustments;
- the Regent report includes all patents issued; the Digest includes U.S. patents issued only;
- the Regent report includes all license and option agreements generating income; the Digest follows an industry guideline that excludes agreements below a certain dollar amount, and doesn't count certain materials.

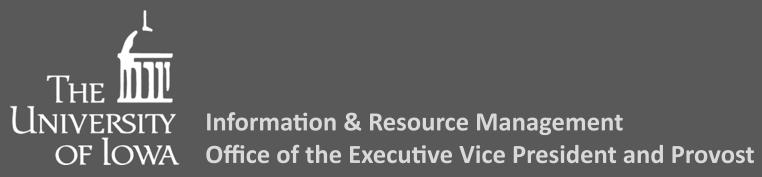
Additional detail is available on request from the University of Iowa Research Foundation.



## **Version Notes**

In addition to adding the latest newly available data, a new Data Digest version may incorporate changes to previously published (prior year) data, in order to correct an error or to reflect updated information. Previous Digest versions will remain archived as originally published. Changes to the current version are recorded below.

Report	Difference from Previous Digest Version
Endowment Pool	The 2017-18 Digest reported UI Center for Advancement distributions for FY 2017 as \$132.69 (in millions), based on the FY 2017 Audited Financial Report. The FY 2017 amount is updated here to \$142.41 (in millions), based on the FY 2018 Audited Financial Report.
Student Credit Hours by Primary Instructor Category	The distribution of credit hours by primary instructor category for 2017-18 differs in the 2017-18 and 2018-19 Digests because of an update run in summer 2018 that captured retroactive appointment changes.



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