

## Employment Profile FTE - November 2023

| Category  | Total FTE     | General Fund | University Hospitals & Clinics | Grants Federal | Grants Non-Federal | Gifts      | P3 Strategic Initiatives | Auxiliary Enterprise Funds | General Organized Activities | Other Appr Funds | COM Practice Plan | Stores Services Revolving |
|---|---------------|--------------|--------------------------------|----------------|--------------------|------------|--------------------------|----------------------------|------------------------------|------------------|-------------------|---------------------------|
| Institutional Officer Faculty                   | 20.0          | 16.70        | -                              | -              | -                  | 0.43       | -                        | 1.40                       | 0.23                         | -                | 0.03              | 1.21                      |
| Tenure Track                                    | 1,433         | 899          | 7                              | 194            | 32                 | 45         | 7                        | -                          | 89                           | 7                | 146               | 7                         |
| Clinical Track                                  | 987           | 184          | 55                             | 23             | 8                  | 8          | 2                        | 4                          | 80                           | 4                | 610               | 9                         |
| Other   | 466           | 370          | 5                              | 6              | 2                  | 7          | -                        | 1                          | 33                           | 13               | 28                | 1                         |
| Post Doctoral                                   | 248           | 16           | 1                              | 149            | 23                 | 20         | 3                        | -                          | 34                           | -                | 2                 | -                         |
| Professional & Scientific                       | 8,662         | 1,999        | 2,503                          | 846            | 175                | 168        | 19                       | 532                        | 1,021                        | 66               | 502               | 831                       |
| SEIU/Healthcare Professionals                   | 3,317         | 2            | 2,909                          | 21             | 9                  | 11         | -                        | 106                        | 50                           | -                | 197               | 12                        |
| Merit (Non-Organized)                           | 201           | 44           | 112                            | -              | -                  | -          | -                        | 14                         | 17                           | -                | 2                 | 12                        |
| Merit (AFSCME)                                  | 3,748         | 443          | 2,430                          | 28             | 1                  | 2          | -                        | 452                        | 87                           | 11               | 58                | 236                       |
| <b>Sub-Total - Salaried Faculty &amp; Staff</b> | <b>19,082</b> | <b>3,974</b> | <b>8,022</b>                   | <b>1,267</b>   | <b>250</b>         | <b>261</b> | <b>31</b>                | <b>1,110</b>               | <b>1,411</b>                 | <b>101</b>       | <b>1,545</b>      | <b>1,109</b>              |
| Residents                                       | 910           | 13           | 655                            | 9              | 2                  | 13         | -                        | -                          | 10                           | -                | 193               | 15                        |
| Graduate Assistants*                            | 2,363         | 1,440        | -                              | 514            | 68                 | 117        | 40                       | 11                         | 148                          | 8                | 5                 | 12                        |
| Temporary                                       | -             | -            | -                              | -              | -                  | -          | -                        | -                          | -                            | -                | -                 | -                         |
| Professional                                    | 742           | 101          | 185                            | 118            | 41                 | 38         | 4                        | 111                        | 101                          | 2                | 23                | 18                        |
| Merit   | 240           | 7            | 126                            | -              | -                  | -          | -                        | 98                         | 6                            | -                | 1                 | 2                         |
| Students **                                     | 3,257         | 588          | 455                            | 180            | 29                 | 190        | 30                       | 1,368                      | 323                          | 2                | 24                | 68                        |
| <b>Total FTE</b>                                | <b>26,594</b> | <b>6,123</b> | <b>9,443</b>                   | <b>2,088</b>   | <b>390</b>         | <b>619</b> | <b>105</b>               | <b>2,698</b>               | <b>1,999</b>                 | <b>113</b>       | <b>1,791</b>      | <b>1,224</b>              |

Source: November 1 PeopleSoft HR. See Reporting Variations (in Definitions and Notes) regarding differences from other reports that include faculty FTE.

\*For graduate assistants, FTE = 20 hours per week

\*\* Students FTE = 40 hour per week

Total Headcount for Regular Salaried Faculty & Staff 20,297

Total Headcount all employees 32,931

General Funds - Includes Fund 050 and Allocated Labor

UIHC Health Care - Includes funds 165/166/170/175/180/185/187/189

Other Appropriated Funds - Include Special Purpose/Oakdale/University Hygienic Lab

COM Practice Plan - Includes only Fund 990 College of Medicine (Org 17 and Org 92) Practice Plan

Excludes Board of Regents employees