

### Fiscal Year 2023 Gross Expenditures by Organization, All Funds

Organization	Professional & Scientific Salary/		Fringe	Merit Salary/ Fringe	Other Wages Salary/Fringe	Scholarships	General Expense/		Capital Expenditures	Total
	Faculty Salary/ Fringe	TA/RA Salary/ Fringe					Other			
<b>Central Admin Orgs</b>	<b>\$ 10,793,695</b>	<b>\$ 236,984</b>	<b>\$ 167,090,618</b>	<b>\$ 62,343,665</b>	<b>\$ 17,927,742</b>	<b>\$ 109,077,883</b>	<b>\$ 109,804,659</b>	<b>\$ 63,374,212</b>	<b>\$ 540,649,458</b>	
Office of the President	\$ 1,167,553	\$ -	\$ 1,396,532	\$ 23,192	\$ 38,256	\$ 12,060	\$ 1,446,504	\$ -	\$ 4,084,096	
Office of the Provost	\$ 2,247,357	\$ 98,682	\$ 29,040,613	\$ 959,654	\$ 2,915,040	\$ 107,157,031	\$ 177,542,906	\$ 947,889	\$ 320,909,172	
VP Medical Affairs	\$ 2,890,527	\$ 38,591	\$ 34,165,200	\$ 413,026	\$ 208,374	\$ 151,478	\$ (34,777,942)	\$ (17,597)	\$ 3,071,656	
VP Research	\$ 1,952,916	\$ 85,587	\$ 20,292,328	\$ 4,471,897	\$ 1,076,873	\$ 190,653	\$ 18,132,866	\$ 1,217,391	\$ 47,420,511	
VP Finance and Operations	\$ 1,394,673	\$ 8,293	\$ 41,420,977	\$ 41,215,149	\$ 4,509,162	\$ 422,803	\$ (128,078,455)	\$ 45,920,590	\$ 6,813,190	
VP General Counsel	\$ 515,441	\$ -	\$ 1,445,542	\$ -	\$ 14,743	\$ -	\$ 101,644	\$ -	\$ 2,077,370	
Human Resources	\$ 33,904	\$ (128)	\$ 10,640,681	\$ 946,160	\$ 988,796	\$ 613,769	\$ 22,557,741	\$ 156,479	\$ 35,937,402	
VP Strategic Communication	\$ 178,904	\$ -	\$ 6,711,321	\$ 101,111	\$ 150,455	\$ -	\$ 1,836,837	\$ 442,771	\$ 9,421,400	
Division of Student Life	\$ 412,421	\$ 5,959	\$ 21,977,424	\$ 14,213,476	\$ 8,026,043	\$ 530,089	\$ 51,042,559	\$ 14,706,689	\$ 110,914,661	
<b>Collegiate Orgs</b>	<b>\$ 681,700,199</b>	<b>\$ 59,679,895</b>	<b>\$ 389,921,621</b>	<b>\$ 18,594,092</b>	<b>\$ 50,005,117</b>	<b>\$ 56,325,224</b>	<b>\$ 453,718,131</b>	<b>\$ 29,210,044</b>	<b>\$ 1,739,154,322</b>	
College of Liberal Arts and Sciences	\$ 94,450,482	\$ 27,596,677	\$ 34,367,800	\$ 639,982	\$ 11,111,270	\$ 16,212,724	\$ 71,338,549	\$ 4,150,752	\$ 259,868,237	
College of Business	\$ 43,673,499	\$ 2,977,274	\$ 12,144,162	\$ 96,745	\$ 1,160,313	\$ 4,544,277	\$ 8,432,725	\$ 481,122	\$ 73,510,117	
College of Dentistry	\$ 29,255,239	\$ 643,680	\$ 16,911,205	\$ 7,663,975	\$ 2,590,848	\$ 2,446,262	\$ 20,950,457	\$ 1,684,203	\$ 82,145,870	
College of Education	\$ 16,310,667	\$ 4,132,327	\$ 12,164,827	\$ 361,374	\$ 2,278,357	\$ 3,721,109	\$ 12,639,384	\$ 103,346	\$ 51,711,391	
College of Engineering	\$ 22,310,397	\$ 6,171,213	\$ 16,606,276	\$ 94,585	\$ 3,145,720	\$ 3,332,085	\$ 22,867,201	\$ 2,947,716	\$ 77,475,193	
College of Law	\$ 12,173,858	\$ 613,484	\$ 6,545,929	\$ 1,122,747	\$ 486,936	\$ 8,588,002	\$ 5,268,057	\$ 3,006,106	\$ 37,805,119	
College of Medicine	\$ 424,730,592	\$ 11,212,351	\$ 245,136,371	\$ 7,631,618	\$ 24,036,162	\$ 11,276,024	\$ 270,722,769	\$ 12,612,370	\$ 1,007,358,258	
College of Nursing	\$ 12,753,458	\$ 405,734	\$ 5,440,841	\$ 166,981	\$ 438,559	\$ 1,185,981	\$ 3,871,099	\$ 1,741,929	\$ 26,004,582	
College of Pharmacy	\$ 8,048,292	\$ 865,738	\$ 11,701,235	\$ 295,023	\$ 440,593	\$ 1,056,895	\$ 12,615,439	\$ 1,282,170	\$ 36,305,385	
College of Public Health	\$ 13,032,370	\$ 3,152,474	\$ 20,126,063	\$ 250,675	\$ 2,133,559	\$ 2,115,938	\$ 20,553,846	\$ 113,017	\$ 61,477,943	
Institute Clinical & Translational Science	\$ 1,458,380	\$ -	\$ 4,465,812	\$ 181,499	\$ 61,757	\$ 4,783	\$ 2,025,570	\$ 1,053,704	\$ 9,251,505	
Graduate College	\$ 3,502,964	\$ 1,908,940	\$ 4,311,101	\$ 88,887	\$ 2,121,042	\$ 1,841,142	\$ 2,433,034	\$ 33,611	\$ 16,240,721	
<b>Other Academic Orgs</b>	<b>\$ 1,646,800</b>	<b>\$ 372,408</b>	<b>\$ 19,927,744</b>	<b>\$ 3,932,807</b>	<b>\$ 1,766,698</b>	<b>\$ 1,316,668</b>	<b>\$ 16,681,244</b>	<b>\$ 9,635,328</b>	<b>\$ 55,279,698</b>	
Library	\$ 214,112	\$ 229,490	\$ 12,403,544	\$ 3,681,859	\$ 755,604	\$ 128,020	\$ 8,927,543	\$ 9,554,202	\$ 35,894,373	
University College	\$ 1,432,689	\$ 142,918	\$ 7,524,201	\$ 250,948	\$ 1,011,094	\$ 1,188,648	\$ 7,753,701	\$ 81,126	\$ 19,385,324	
<b>Auxiliary Units</b>	<b>\$ 5,408,074</b>	<b>\$ 168,076</b>	<b>\$ 102,577,854</b>	<b>\$ 8,536,092</b>	<b>\$ 18,220,373</b>	<b>\$ 14,385,148</b>	<b>\$ 149,601,883</b>	<b>\$ 41,391,448</b>	<b>\$ 340,288,949</b>	
Athletics	\$ 284,249	\$ 235,184	\$ 41,513,047	\$ 2,118,358	\$ 12,024,666	\$ 14,033,902	\$ 68,159,833	\$ 19,287,751	\$ 157,656,991	
Oakdale Campus	\$ -	\$ -	\$ 63,574	\$ 40,339	\$ 8,200	\$ -	\$ 3,784,055	\$ 419,566	\$ 4,315,733	
Information Technology Services	\$ 10,584	\$ 261,646	\$ 37,528,989	\$ 987	\$ 783,108	\$ 91,213	\$ 62,911,276	\$ 11,918,887	\$ 113,506,690	
Univ Related Organizations	\$ 4,851,533	\$ (354,738)	\$ 9,773,855	\$ 3,857,109	\$ 5,070,661	\$ 248,590	\$ (3,513,789)	\$ 114,568	\$ 20,047,789	
Univ Hygienic Lab	\$ 261,708	\$ 25,984	\$ 13,698,389	\$ 2,519,299	\$ 333,739	\$ 11,444	\$ 18,260,507	\$ 9,650,676	\$ 44,761,746	
<b>Health Care Orgs</b>	<b>\$ 25,806,536</b>	<b>\$ 99,305</b>	<b>\$ 711,985,431</b>	<b>\$ 177,391,620</b>	<b>\$ 25,563,160</b>	<b>\$ 481,680</b>	<b>\$ 1,431,317,892</b>	<b>\$ 239,764,014</b>	<b>\$ 2,612,409,638</b>	
Iowa River Landing	\$ 2,452,859	\$ -	\$ 29,409,626	\$ 12,994,157	\$ 1,792,557	\$ -	\$ 127,085,826	\$ 6,779,037	\$ 180,514,062	
North Liberty Hospital & Clinics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,434,530	\$ 111,561,820	\$ 121,996,351	
University Hospitals	\$ 22,039,268	\$ -	\$ 642,845,486	\$ 153,053,979	\$ 22,730,745	\$ 473,336	\$ 1,271,754,115	\$ 120,451,587	\$ 2,233,348,515	
Psychiatric Hospital	\$ 25,242	\$ -	\$ 15,904,319	\$ 7,387,192	\$ (31,396)	\$ -	\$ 13,182,452	\$ 38,387	\$ 36,506,195	
Cntr for Disabilities and Dev	\$ 702,973	\$ 41,501	\$ 7,911,533	\$ 902,696	\$ 366,958	\$ 3,844	\$ 3,716,213	\$ 8,473	\$ 13,654,190	
Child Health Specialty Clinics	\$ 355,671	\$ -	\$ 5,935,815	\$ 902,893	\$ 299,668	\$ -	\$ 746,762	\$ 296,661	\$ 8,537,471	
Spec Child Hlth Srv Peds	\$ 78,037	\$ -	\$ 570,910	\$ -	\$ -	\$ -	\$ 1,955	\$ -	\$ 650,902	
Student Health and Wellness	\$ 53,488	\$ -	\$ 5,330,645	\$ 1,097,270	\$ 48,770	\$ -	\$ 1,035,837	\$ -	\$ 7,566,010	
UIHC Affiliates	\$ 40,524	\$ -	\$ 2,737,371	\$ 857,182	\$ 136,579	\$ -	\$ (97,281)	\$ 444,303	\$ 4,118,678	
Health Care Enterprises	\$ 58,475	\$ 57,804	\$ 1,339,726	\$ 196,251	\$ 219,280	\$ 4,500	\$ 3,457,482	\$ 183,746	\$ 5,517,264	
<b>Total</b>	<b>\$ 725,355,304</b>	<b>\$ 60,556,668</b>	<b>\$ 1,391,503,268</b>	<b>\$ 270,798,277</b>	<b>\$ 113,483,091</b>	<b>\$ 181,586,604</b>	<b>\$ 2,161,123,808</b>	<b>\$ 383,375,045</b>	<b>\$ 5,287,782,065</b>	

The Fiscal Year Gross Expenditures Report:

- shows gross expenditures for each organization, which is the total of all expenses incurred in the department as well as expenses charged from other service center areas (such as for utilities expense from Facilities Management). The gross expenditures for organizations with service center areas providing services to campus (such as Finance & Operations) includes the total gross expenditures which is not reduced by the revenue earned from charges to customers;
- includes all adjustment periods, period 15, and Org 98, which is used to record eliminations.
- excludes all transfers in/out institutional accounts.
- excludes the following fund groups: agency funds, fund 900 (investment in plant) and defeased bonds.